

2010 CAPITAL IMPROVEMENTS PLAN (PROPOSED)

Proposed Expenditures		Proposed Revenue Sources						
	2010	Levy	Special Assessments	Impact Fees	Grants	Fund Balance	Other	Debt
Streets	\$583,000	\$100,000						483,000
Curb & Gutter	\$145,000		72,500			72,500		
Sidewalks (Replace & New) & Ramps	\$271,500		135,750			135,750		
Storm Water	\$1,327,000							1,327,000
Engineering	\$118,000							118,000
Other	\$28,500	28,500						
Buildings / Remodel	\$1,515,000	70,000						1,445,000
Land Purch	\$500,000							500,000
Equipment	\$302,000	302,000						
Parks	\$0							
Utilities	\$490,000						490,000	
Totals	\$5,280,000	\$500,500	\$208,250	\$0	\$0	\$208,250	\$490,000	\$3,873,000

3,873,000 Proposed
 1,500,000 Debt Limit
 2,373,000 Cut

Seperate Debt Issue \$1,200,000 EMS
 ???? \$500,000 STREETS
 other funding? \$115,000 LIBRARY
 ???? \$130,000 SEN CNTR