2008 Levy	Less Line 13	2009 Base Levy		Net New Const.	increase allowed	plus	Increase in debt serv	Total increase in Levy allowed	2009 Levy Allowed
$6,598,817	348,338	6,250,479	X	3.00%	$203,650	+	$516,118	$371,430	$6,970,247
							Levy % Increase		5.63%
		Increase in Levy allowed =			$371,430			Est. Mill Rate	7.52
		Increase in Levy proposed =			$880,584		Mill Rate % Increase		7.76%
		Amount (Over)/Under Levy			-$509,154				
		Levy Allowed			$6,970,247				
		Levy Proposed			7,479,401				
		Amount (Over)/Under			-$509,154				
	Use of Levy		2007	2008	2009	2010	Diff		
	General Operating		3,932,351	4,140,066	4,406,874	4,962,505	555,631	12.61%	
	Debt		1,505,086	1,738,241	1,753,631	1,852,324	98,693	5.63%	
	Const/Equip/Sinking		585,000	457,770	438,312	664,572	226,260	51.62%	
	Total		6,022,437	6,336,077	6,598,817	7,479,401	880,584	13.34%	
		Mill Rate	6.71	6.65	6.97	8.06	1.09	15.63%	
			RATE						
2007 Home Value =		220,000	6.65	= City Taxes	$1,463.00		2010-2009		
2008 Home Value =		211,200	6.97	= City Taxes	$1,472.99		$$ Diff	% change	
2009 Home Value=		205,000	8.06	= City Taxes	$1,653.19		$180.19	12.23%	
		-2.94%							