CULTURE

Link to Culture Detail		2006	2007	2008	2008	2009	2010	2009
		Pri Year 3	Pri Year 2	Pri Year	Pri Year	Cur Year	DEPT	% CHANGE
Acct No	Account Description	Budget	Budget	Budget	Actual	Budget	HEAD	2009-2008
EXPENSES								
100-55100-720	MUSEUM	500	500	500	489	500	500	%
100-55100-726	PUBLIC INFORMATION OFFICER	0	1,000	1,000	0	1,000	0	-100.00%
100-55100-727	CHAMBER OF COMMERCE	0	0	0	0	0	0	-100.00%
100-55100-728	HOLIDAY PROMOTION	8,000	8,000	7,000	6,858	7,000	7,000	%
100-55100-730	SISTER CITY	0	0	0	0	0	0	-100.00%
100-55100-731	CITY BAND	500	0	500	0	500	0	-100.00%
100-55100-733	INDUSTRIAL PARK NORTH SIGN	0	0	0	0	0	0	-100.00%
100-55100-734	DIVERSITY	0	0	0	0	0	0	-100.00%
100-55100-735	ARTS COUNCIL	0	0	0	0	0	0	-100.00%
100-55100-736	AMERICAN LEGION	0	0	0	0	0	0	-100.00%
TOTAL EXPENSES		**9,000**	**9,500**	**9,000**	**7,347**	**9,000**	**7,500**	**-800.00%**
	CAPITAL OUTLAY							
	HVAC Replacement						12,000	
	TOTAL DEPOT BUILDING						**$ 12,000**	