2010 PROPOSED BUDGET
COUNCIL

Link to Council Detail		2006	2007	2008	2008	2009	2010	2009
		Pri Year 3	Pri Year 2	Pri Year	Pri Year	Cur Year	DEPT	% CHANGE
Acct No	Account Description	Budget	Budget	Budget	Actual	Budget	HEAD	2009-2008
100-51100-110	SALARY - COUNCIL	32,200.00	37,200.00	43,200.00	41,075.00	43,200.00	43,200.00	%
100-51100-151	COUNCIL BENEFITS	0.00	0.00	0.00	3,016.00	3,305.00	3,305.00	%
100-51100-212	TRAVEL/CONFERENCE - COUNCIL	350.00	350.00	500.00	784.00	1,000.00	1,000.00	%
	TOTAL COUNCIL OPERATING EXPENSE	**32,550.00**	**37,550.00**	**43,700.00**	**44,875.00**	**47,505.00**	**47,505.00**	