2010 PROPOSED BUDGET
ELECTIONS

Link to Elections Detail		2006	2007	2008	2008	2009	2010	2009
		Pri Year 3	Pri Year 2	Pri Year	Pri Year	Cur Year	DEPT	% CHANGE
Acct No	Account Description	Budget	Budget	Budget	Actual	Budget	HEAD	2009-2008
EXPENSES								
	OPERATING EXPENSES							
100-51440-120	WAGES - ELECTION INSPECTORS	16,000	8,500	18,000	15,096	6,500	13,500	108.00%
100-51440-151	BENEFITS - ELECTION	0	0	0	60	0	0	-100.00%
100-51440-152	HEALTH INS - ELECTIONS	0	0	0	0	0	0	-100.00%
100-51440-215	ELECTION INSPECTORS	0	0	0	100	0	0	-100.00%
100-51440-315	ADS & PUBLICATIONS - ELECTION	3,000	1,500	700	754	500	1,100	120.00%
100-51440-340	OPERATING SUPPLIES - ELECTIONS	8,200	7,400	8,900	7,830	5,900	6,000	2.00%
TOTAL OPERATING EXPENSES		27,200	17,400	27,600	23,840	12,900	20,600	59.69%
CAPITAL OUTLAY								