2010 PROPOSED BUDGET
BLDG INSPECTION

Link to Bldg Insp. Detail		2006	2007	2008	2008	2009	2010	2009
		Pri Year 3	Pri Year 2	Pri Year	Pri Year	Cur Year	DEPT	% CHANGE
Acct No	**Account Description**	**Budget**	**Budget**	**Budget**	**Actual**	**Budget**	**HEAD**	**2009-2008**
REVENUE								
100-44300	BUILDING	60,000	60,000	60,000	32,246	30,000	26,000	-13.00%
100-44310	ELECTRICAL	1,000	1,000	1,000	4,107	1,000	3,000	200.00%
100-44320	PLUMBING	1,000	1,000	1,000	4,383	1,000	2,000	100.00%
100-44330	HEATING	1,000	1,000	1,000	3,758	1,000	1,000	%
TOTAL REVENUE		**63,000**	**63,000**	**63,000**	**44,494**	**33,000**	**32,000**	**-3.03%**
EXPENSES								
	PERSONNEL EXPENSES							
100-52400-120	WAGES - BUILDING INSPECTION	136,008	140,101	141,574	58,522	54,223	54,223	0.00%
100-52400-125	OVERTIME - CITY BUILDINGS	0	0	0	706	0	0	#DIV/0!
100-52400-151	BENEFITS - BUILDING INSPECTION	28,555	29,592	29,879	9,027	11,291	11,517	2.00%
100-52400-152	HEALTH INS - BUILDING INSP	0	0	0	0	13,495	14,845	10.00%
TOTAL PERSONNEL EXPENSES		**164,563**	**169,693**	**171,453**	**68,255**	**79,009**	**80,585**	**1.99%**
	OPERATING EXPENSES							
100-52400-215	WEIGHTS & MEASURERS - PLANNING	3,600	3,600	3,600	3,200	3,600	3,600	0.00%
TOTAL OPERATING EXPENSES		**3,600**	**3,600**	**3,600**	**3,200**	**3,600**	**3,600**	**0.00%**
	TOTAL BLDG INSP EXPENSES	**168,163**	**173,293**	**175,053**	**71,455**	**82,609**	**84,185**	**1.91%**
	NET	**(105,163)**	**(110,293)**	**(112,053)**	**(26,961)**	**(49,609)**	**(52,185)**	**5.19%**