2010 PROPOSED BUDGET
MAYOR

Link to Mayor Detail		2006	2007	2008	2008	2009	2010	2009
		Pri Year 3	Pri Year 2	Pri Year	Pri Year	Cur Year	DEPT	% CHANGE
Acct No	Account Description	Budget	Budget	Budget	Actual	Budget	HEAD	2009-2008
	PERSONNEL							
100-51400-110	SALARY - MAYOR	45,000	51,500	51,765	53,056	53,266	56,047	5.00%
100-51400-120	WAGES - MAYOR ADM ASSIST	35,590	36,750	37,154	37,380	37,232	0	-100.00%
100-51400-126	WAGES - OVERTIME	0	0	0	395	0	0	-100.00%
100-51400-151	BENEFITS - MAYOR	0	0	0	9,022	12,075	11,328	-6.00%
100-51400-152	HEALTH INS - MAYOR	12,475	12,475	12,974	13,946	26,990	0	-100.00%
TOTAL PERSONNEL		**93,065**	**100,725**	**101,893**	**113,799**	**129,563**	**67,375**	**-48.00%**
	OPERATING EXPENSE							
100-51400-212	TRAVEL/CONFERENCE - MAYOR	500	200	500	536	500	1,000	100.00%
100-51400-315	ADS & PUBLICATIONS - MAYOR	0	0	0	688	0	0	-100.00%
100-51400-320	SUBSCRIPTIONS/DUES - MAYOR	7,450	6,500	6,500	3,609	5,000	8,000	60.00%
100-51400-340	OPERATING SUPPLIES - MAYOR	2,000	2,000	2,500	368	700	500	-29.00%
100-51400-399	WAL-MART PROJECT	0	0	0	(3,285)	0	0	-100.00%
TOTAL OPERATING		**9,950**	**8,700**	**9,500**	**1,916**	**6,200**	**9,500**	**53.23%**
	TOTAL MAYOR EXPENSE	**103,015**	**109,425**	**111,393**	**115,715**	**135,763**	**76,875**	**-43.38%**