COURT

Link to Court Detail		2006	2007	2008	2008	2009	2010	2009
		Pri Year 3	Pri Year 2	Pri Year	Pri Year	Cur Year	DEPT	% CHANGE
Acct No	**Account Description**	**Budget**	**Budget**	**Budget**	**Actual**	**Budget**	**HEAD**	**2009-2008**
REVENUE								
100-45100	COURT PENALTIES/COSTS	153000	165000	110000	78376	110000	90000	-18.00%
	PERSONNEL							
100-51200-110	SALARY - MUNICIPAL JUDGE	11500	11500	12167	12553	11500	12500	9.00%
100-51200-120	WAGES - COURT CLERK	36090	37200	37604	37819	38382	38332	%
100-51200-151	BENEFITS - COURT	8325	8669	8754	8449	8819	7609	-14.00%
100-51200-152	HEALTH INS - COURT	12475	12475	12974	13946	13495	14630	8.00%
PERSONNEL EXPENSES		**68390**	**69844**	**71499**	**72767**	**72196**	**73071**	**1.21%**
	OPERATING EXPENSES							
100-51200-200	COURT FEES - STATE/COUNTY $57	57000	0	0	0	0	0	-100.00%
100-51200-212	TRAVEL/CONFERENCE - COURT	1000	1500	1500	550	1500	1500	%
100-51200-320	SUBSCRIPTIONS/DUES - COURT	200	250	250	185	250	250	%
100-51200-340	OPERATING SUPPLIES - COURT	6000	7000	6500	6511	6500	8250	27.00%
OPERATING EXPENSES		**64,200**	**8,750**	**8,250**	**7,246**	**8,250**	**10,000**	**21.21%**
	TOTAL OPERATING COURT EXPENSES	**132,590**	**78,594**	**79,749**	**80,013**	**80,446**	**83,071**	**3.26%**
	CAPITAL OUTLAY							
	NET							