2010 PROPOSED BUDGET
TRANSFERS

Link to Transfer Detail		2006	2007	2008	2008	2009	2010	2009
		Pri Year 3	Pri Year 2	Pri Year	Pri Year	Cur Year	DEPT	% CHANGE
Acct No	Account Description	Budget	Budget	Budget	Actual	Budget	HEAD	2009-2008
EXPENSES								
100-59200-930	CONTINGENCY	80,000	80,000	80,000	16,989	80,000	80,000	%
100-59300-930	TR OUT - DEBT SERVICE FUND	1,267,102	1,368,069	1,600,099	1,638,845	1,614,635	1,852,324	15.00%
100-59300-931	TR OUT - TID#3 FUND	0	0	0	0	0	0	-100.00%
100-59300-932	TR OUT - LANDFILL	130,517	137,017	138,142	138,142	138,996	0	-100.00%
100-59400-930	TR OUT - CONSTRUCTION FUND	0	0	220,500	220,500	94,600	372,000	293.00%
100-59400-931	TR OUT - OUTLAY FUND	0	28,475	22,500	22,500	168,712	291,072	73.00%
100-59400-932	TR OUT - EQUIP REPLACEMENT FUN	0	0	0	0	175,000	0	-100.00%
100-59500-930	TR OUT - SICK LEAVE FUND	0	0	0	35,230	39,000	0	-100.00%
100-59500-931	TR OUT - ECONOMIC DEV FUND	0	0	0	0	50,946	150,000	194.00%
100-59500-932	TR OUT - SAFETY BUILDING	71,000	77,000	70,600	68,169	80,165	52,325	-35.00%
100-59500-933	TR OUT - LANDMARKS	0	0	4,250	4,250	0	0	-100.00%
100-59500-934	TRANSFER TO FIREMAN'S PENSION	0	0	0	0	0	25,000	-100.00%
100-59500-935	TR OUT - OPERA HOUSE	20,000	22,000	22,000	20,000	20,000	0	-100.00%
100-59500-936	TR OUT - LIBRARY FUND	504,409	515,035	564,557	567,554	545,413	531,324	-3.00%
100-59500-937	TR OUT - LIBRARY GIFT FUND	0	0	0	0	0	0	-100.00%
100-59500-938	TR OUT - CURB & GUTTER FUND	0	0	0	0	67,500	75,000	11.00%
100-59500-939	TR OUT - SIDEWALK FUND	0	0	0	0	82,500	75,000	-9.00%
	TOTAL TRANSFERS FROM GEN FUND	**2,073,028**	**2,227,596**	**2,722,648**	**2,732,179**	**3,157,467**	**3,504,045**	**10.98%**