

CITY OF STOUGHTON
 DETAIL REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2009

FUND 238 - PRESERVE AMERICA GRANT

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET AMOUNT | VARIANCE | % OF BUDGET |
|---------------------------------------|------------------|------------|------------------|------------|----------------|
| <u>MISCELLANEOUS REVENUE</u> | | | | | |
| 238-44900 CONFERENCE FEES | .00 | 1,135.00 | 0 | 1,135.00 | .00 |
| TOTAL MISCELLANEOUS REVENUE | .00 | 1,135.00 | 0 | 1,135.00 | .00 |
| <u>MISCELLANEOUS REVENUE</u> | | | | | |
| 238-48110 INTEREST - PRESERVE AMERICA | 2.69 | 3.06 | 0 | 3.06 | .00 |
| 238-48550 DONATIONS-PRESERVE AMERICA | .00 | (500.00) | 0 | (500.00) | .00 |
| 238-48555 FINE ARTSY FAIR | 2,550.00 | 2,550.00 | 0 | 2,550.00 | .00 |
| TOTAL MISCELLANEOUS REVENUE | 2,552.69 | 2,053.06 | 0 | 2,053.06 | .00 |
| TOTAL FUND REVENUE | 2,552.69 | 3,188.06 | 0 | 3,188.06 | .00 |
| <u>ECONOMIC DEVELOPMENT</u> | | | | | |
| 238-56400-340 OPERATING EXPENSES | .00 | 667.93 | 0 | (667.93) | .00 |
| 238-56400-341 FINE ARTSY FAIR | .00 | .00 | 0 | .00 | .00 |
| TOTAL ECONOMIC DEVELOPMENT | .00 | 667.93 | 0 | (667.93) | .00 |
| TOTAL FUND EXPENDITURES | .00 | 667.93 | 0 | (667.93) | .00 |
| NET REVENUES OVER EXPENDITURES | 2,552.69 | 2,520.13 | 0 | 2,520.13 | |