Police 2021-2025 CIP Request

Funding Source	Project Description	2021	2022	2023	2024	2025	
Building Maintenance	PSB - Replace RTU #4 - Carrier Rooftop unit	$ 30,000	$ -	$ -	$ -	$ -	
Building Maintenance	PSB - Generator 5 Year Preventative Maintenance	$ 5,000	$ -	$ -	$ -	$ -	
Building Maintenance	PSB - Parking Lot Patch and Seal Coat	$ 5,000	$ -	$ -	$ -	$ -	
Building Maintenance	PSB - Window Replacement	$ -	$ 20,000	$ -	$ -	$ -	
Building Maintenance	PSB-Replace RTU#2 Carrier rooftop unit	$ -	$ 30,000	$ -	$ -	$ -	
Building Maintenance	PSB - Replace Trane Fan Coil Unit #5 - Council Chambers	$ -	$ -	$ 20,000	$ -	$ -	
Equipment Replacement	Squad #276	$ -	$ -	$ -	$ 45,000	$ -	
Equipment Replacement	Squad #271	$ -	$ -	$ -	$ 45,000	$ -	
Equipment Replacement	Squad #273	$ 42,000	$ -	$ -	$ -	$ 45,000	
Equipment Replacement	Squad #281	$ -	$ -	$ -	$ -	$ 45,000	
Equipment Replacement	Squad #277	$ 35,000	$ -	$ -	$ -	$ -	
Equipment Replacement	Squad #272	$ -	$ 44,000	$ -	$ -	$ -	
Equipment Replacement	Squad #278	$ -	$ -	$ -	$ -	$ 35,000	
Equipment Replacement	Squad #274	$ -	$ 44,000	$ -	$ -	$ -	
Equipment Replacement	Squad #283 K-9	$ -	$ -	$ 45,000	$ -	$ -	
Equipment Replacement	Squad #270	$ -	$ -	$ 45,000	$ -	$ -	
General Fund Outlay	Body Camera Replacement	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	
General Fund Outlay	Community Camera Interface	$ 5,000	$ 5,000	$ -	$ -	$ 5,000	
General Fund Outlay	Electric Police Bikes	$ 6,000	$ -	$ -	$ -	$ 6,000	
General Fund Outlay	FirstNet Phones	$ 7,000	$ -	$ -	$ -	$ -	
General Fund Outlay	Police Garage	$ -	$ -	$ -	$ -	$ -	
General Fund Outlay	Police Gas Masks	$ 10,000	$ -	$ -	$ -	$ -	
General Fund Outlay	Digital Forensic computer hardware	$ 5,000	$ 10,000	$ 5,000	$ 8,000	$ -	
General Fund Outlay	Automated License Plate Reader	$ -	$ 25,000	$ -	$ -	$ -	
General Fund Outlay	Radar Replacements x 2	$ 4,000	$ 4,000	$ -	$ 4,000	$ -	
General Fund Outlay	Portable Radios	$ 28,000	$ 28,000	$ 16,000	$ 16,000	$ 16,000	
General Fund Outlay	Radio Programming	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ -	***Will be moving to operating***
General Fund Outlay	Radio System Base Unit Replacement	$ 6,000	$ -	$ -	$ 12,000	$ -	
General Fund Outlay	Squad Car Video/Laptop Replace	$ 3,000	$ 6,000	$ 6,000	$ 6,000	$ 6,000	
General Fund Outlay	Taser Replacement	$ 4,800	$ -	$ 5,000	$ -	$ 5,000	
General Fund Outlay	CAD Interface Router to County	$ 6,000	$ -	$ -	$ 6,000	$ -	