IT/Media Services 2021-2025 CIP Request

Funding Source	Project Description	2021	2022	2023	2024	2025
Equipment Replacement	Camera Replacement	$ 22,500	$ -	$ -	$ 15,000	$ -
Equipment Replacement	Van Tricaster to WIN10	$ 22,000	$ -	$ -	$ -	$ -
Equipment Replacement	Tripod Replacement (2008)	$ 5,200	$ -	$ -	$ -	$ -
Equipment Replacement	DVR Replacement	$ 14,000	$ -	$ -	$ -	$ -
Equipment Replacement	Production Van Replacement (2006)	$ -	$ 60,000	$ -	$ -	$ -
General Fund Outlay	Computer Replacement	$ 10,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000
General Fund Outlay	Upgrade EMS Cameras to HD	$ -	$ -	$ -	$ 50,000	$ -
Technology Fund	Network upgrades	$ 25,000	$ 25,000	$ 25,000	$ -	$ -