City of Stoughton - Capital Improvement Plan (CIP) - Budget Years 2024-2028
Streets and Storm Water Construction v2

Requestor(s)	Department	Project Description			Funding Source(s)	2024	2025	2026	2027	2028
Hebert/Scheel	Public Works/Planning	W. South	Page to Van Buren	Reconstruction	General Obligation	3,697,121				
Hebert/Scheel	Public Works/Planning	Nygaard	Jackson to Buckingham	Pulverize			*TIF Funding?			
Hebert/Scheel	Public Works/Planning	Johnson	Roby to Eisenhower	Pulverize						
Hebert/Scheel	Public Works/Planning	Johnson	Eisenhower to Page	Pulverize						
Hebert/Scheel	Public Works/Planning	Wilson	Van Buren to Lincoln	Pulverize						
Hebert/Scheel	Public Works/Planning	Grieg Trail	Lincoln to N. Van Buren	Pulverize						
Hebert/Scheel	Public Works/Planning	*Fourth St	Main to Bridge	Reconstruct			Need breakdown of $3.7 million between General Obligation and Tax Incremental Districts			
Hebert/Scheel	Public Works/Planning	*East South	Fourth to W.of Eighth St	Reconstruct						
Hebert/Scheel	Public Works/Planning	*Fifth	East South to Jefferson	Reconstruct						
Hebert/Scheel	Public Works/Planning	W. South	Page to Van Buren	Engineering	General Obligation	412,113				
Hebert/Scheel	Public Works/Planning	Nygaard	Jackson to Buckingham							
Hebert/Scheel	Public Works/Planning	Johnson	Roby to Eisenhower							
Hebert/Scheel	Public Works/Planning	Johnson	Eisenhower to Page							
Hebert/Scheel	Public Works/Planning	Wilson	Van Buren to Lincoln							
Hebert/Scheel	Public Works/Planning	Grieg Trail	Lincoln to N. Van Buren							
Hebert/Scheel	Public Works/Planning	*Fourth St	Main to Bridge				Need breakdown of $0.4 million between General Obligation and Tax Incremental Districts			
Hebert/Scheel	Public Works/Planning	*East South	Fourth to W.of Eighth St							
Hebert/Scheel	Public Works/Planning	*Fifth	East South to Jefferson							
Hebert/Scheel	Public Works/Planning	W. South	Page to Van Buren	Reconstruction	Storm Water	671,311				
Hebert/Scheel	Public Works/Planning	Grieg Trail	Lincoln to N. Van Buren	Pulverize			Need breakdown of $0.7 million between General Obligation and Tax Incremental Districts			
Hebert/Scheel	Public Works/Planning	*Fourth St	Main to Bridge	Reconstruct						
Hebert/Scheel	Public Works/Planning	*East South	Fourth to W.of Eighth St	Reconstruct						
Hebert/Scheel	Public Works/Planning	W. South	Page to Van Buren	Engineering	Storm Water	85,534				
Hebert/Scheel	Public Works/Planning	Grieg Trail	Lincoln to N. Van Buren				Need breakdown of $85,534 between General Obligation and Tax Incremental Districts			
Hebert/Scheel	Public Works/Planning	*Fourth St	Main to Bridge							
Hebert/Scheel	Public Works/Planning	*East South	Fourth to W.of Eighth St							
Hebert/Scheel	Public Works/Planning	Hyland/Brewer Ct Sump Pump Phase 2	Phase 2	Install	Storm Water	97,900				
Hebert/Scheel	Public Works/Planning	Hyland/Brewer Ct Sump Pump Phase 2	Phase 2	Engineering	Storm Water	13,350				
Hebert/Scheel	Public Works/Planning	Hydrodynamic Separator	South of Wagon Works Way	Construction	Storm Water	338,000				
Hebert/Scheel	Public Works/Planning	Hydrodynamic Separator - Additional Engineering -$60,000 was in 2023 Budget and needs to be rolled over if not all spent	South of Wagon Works Way	Engineering	Storm Water	12,000				
Scheel	Planning	Hydrodynamic Separator - Dane County Grant Funding	South of Wagon Works Way	Grant	Grant	-189,500				
Scheel	Planning	Hydrodynamic Separator - WDNR UNPS Grant	South of Wagon Works Way	Grant	Grant	-138,000				
Hebert/Scheel	Public Works/Planning	Stormwater Quality Management Plan	Total is $122,000 - DNR Grant for $61,000	Engineering	Storm Water	61,000				
Hebert/Scheel	Public Works/Planning	Asphalt Overlay Program	See Overlay Plan	Asphatl Overlay	General Obligation	250,000				

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Hebert/Scheel	Public Works/Planning	Preventive Maintenance	City Wide	Crack Fill, Etc	General Obligation	130,000				
Hebert/Scheel	Public Works/Planning	Fourth St - Engineering	Milwaukee to Ishame	Engineering	General Obligation	191,000				
Hebert/Scheel	Public Works/Planning	DOT Majors Project 2025 Engineering	DOT - Fifth St to Chalet (Spring Rd)	Engineering	General Obligation	25,000				
Hebert/Scheel	Public Works/Planning	Sidewalk Program	City Wide	Replacement	General Obligation	100,000				
Hebert/Scheel	Public Works/Planning	2025 Project Engineering	See 2025 CIP	Engineering	General Obligation	100,000				
Hebert/Scheel	Public Works/Planning	2029 Project Engineering	See 2029 CIP	Engineering	Storm Water	20,000				
Hebert/Scheel	Public Works/Planning	Fourth St	Mikwaukee St to Isham	Reconstruct	BIL Grant		834,469			
Hebert/Scheel	Public Works/Planning	Fourth St	Mikwaukee St to Isham	Reconstruct	General Obligation		553,211			
Hebert/Scheel	Public Works/Planning	Lincoln and Greig Trail Storm Sewer	Hwy B to Kreidemen	Pulverize	General Obligation		1,631,178			
Hebert/Scheel	Public Works/Planning	Kriedemen	Lincoln to Norse Parkway	Pulverize						
Hebert/Scheel	Public Works/Planning	Kriedemen	Norse Parkway to Page	Pulverize						
Hebert/Scheel	Public Works/Planning	Fourth St	Mikwaukee St to Isham	Engineering	General Obligation		192,000			
Hebert/Scheel	Public Works/Planning	Lincoln and Greig Trail Storm Sewer	Hwy B to Kreidemen	Engineering	General Obligation		101,549			
Hebert/Scheel	Public Works/Planning	Kriedemen	Lincoln to Norse Parkway							
Hebert/Scheel	Public Works/Planning	Kriedemen	Norse Parkway to Page							
Hebert/Scheel	Public Works/Planning	Fourth St	Mikwaukee St to Isham	Reconstruct	Storm Water		512,000	Confirm Storm Water Costs at is pertains to BIL Funding		
Hebert/Scheel	Public Works/Planning	Lincoln and Greig Trail Storm Sewer	Hwy B to Kreidemen	Pulverize						
Hebert/Scheel	Public Works/Planning	Kriedemen	Lincoln to Norse Parkway	Pulverize						
Hebert/Scheel	Public Works/Planning	Kriedemen	Norse Parkway to Page	Pulverize						
Hebert/Scheel	Public Works/Planning	Fourth St	Mikwaukee St to Isham	Engineering	Storm Water		56,338			
Hebert/Scheel	Public Works/Planning	Lincoln and Greig Trail Storm Sewer	Hwy B to Kreidemen							
Hebert/Scheel	Public Works/Planning	Kriedemen	Lincoln to Norse Parkway							
Hebert/Scheel	Public Works/Planning	Kriedemen	Norse Parkway to Page							
Hebert/Scheel	Public Works/Planning	DOT Hwy 51 Majors Project	Fifth St to Spring Rd	DOT Reconstruct	General Obligation		253,176			
Hebert/Scheel	Public Works/Planning	Sidewalk Program	City Wide	Replacement	General Obligation		100,000			
Hebert/Scheel	Public Works/Planning	Asphalt Overlay Program	See Overlay Plan	Asphatl Overlay	General Obligation		250,000			
Hebert/Scheel	Public Works/Planning	Preventive Maintenance	City Wide	Crack Fill, Etc	General Obligation		140,000			
Hebert/Scheel	Public Works/Planning	2026 Project Engineering	See 2026 CIP	Engineering	General Obligation		100,000			
Hebert/Scheel	Public Works/Planning	2029 Project Engineering	See 2029 CIP	Engineering	Storm Water		20,000			
Hebert/Scheel	Public Works/Planning	DOT Hwy 51 Majors Project	Harrison to Roby	Reconstruct	General Obligation			3,205,237		
Hebert/Scheel	Public Works/Planning	DOT Hwy 51 Majors Project	Roby to CTH B (Seg 4)	Reconstruct						
Hebert/Scheel	Public Works/Planning	*Racetrack Rd	Hwy 51 to Hwy A	Reconstruction						
Hebert/Scheel	Public Works/Planning	Taft St	Page to Wilson	Reconstruct						
Hebert/Scheel	Public Works/Planning	Wilson	Page to Taft	Reconstruct						
Hebert/Scheel	Public Works/Planning	Harding/Grant	Page to Wilson	Reconstruct						
Hebert/Scheel	Public Works/Planning	Sherman	Wilson to Harding	Pulverize						
Hebert/Scheel	Public Works/Planning	*Racetrack Rd	Hwy 51 to Hwy A	Engineering	General Obligation			228,848		
Hebert/Scheel	Public Works/Planning	Taft St	Page to Wilson							
Hebert/Scheel	Public Works/Planning	Wilson	Page to Taft							

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Hebert/Scheel	Public Works/Planning	Harding/Grant	Page to Wilson							
Hebert/Scheel	Public Works/Planning	Sherman	Wilson to Harding							
Hebert/Scheel	Public Works/Planning	*Racetrack Rd	Hwy 51 to Hwy A	Reconstruct	Storm Water			193,080		
Hebert/Scheel	Public Works/Planning	Wilson	Page to Taft	Reconstruct						
Hebert/Scheel	Public Works/Planning	Harding/Grant	Page to Wilson	Reconstruct						
Hebert/Scheel	Public Works/Planning	*Racetrack Rd	Hwy 51 to Hwy A	Engineering	Storn Water			26,329		
Hebert/Scheel	Public Works/Planning	Wilson	Page to Taft							
Hebert/Scheel	Public Works/Planning	Harding/Grant	Page to Wilson							
Hebert/Scheel	Public Works/Planning	Sidewalk Program	City Wide	Replacement	General Obligation			100,000		
Hebert/Scheel	Public Works/Planning	Asphalt Overlay Program	See Overlay Plan	Asphatl Overlay	General Obligation			275,000		
Hebert/Scheel	Public Works/Planning	Preventive Maintenance	City Wide	Crack Fill, Etc	General Obligation			160,000		
Hebert/Scheel	Public Works/Planning	2027 Project Engineering	See 2027 CIP	Engineering	General Obligation			100,000		
Hebert/Scheel	Public Works/Planning	2029 Project Engineering	See 2029 CIP	Engineering	Storm Water			20,000		
Hebert/Scheel	Public Works/Planning	DOT Majors Project	Van Buren to Fifth St	Reconstruction	General Obligation				2,507,306	
Hebert/Scheel	Public Works/Planning	Van Buren	Greig Trail to Kriedemen	Pulverize						
Hebert/Scheel	Public Works/Planning	Van Buren	Kriedemen to Roby	Pulverize						
Hebert/Scheel	Public Works/Planning	W. Main	Hwy 51 to King St	Pulverize						
Hebert/Scheel	Public Works/Planning	Nottingham	Kings Lynn to Jackson	Pulverize						
Hebert/Scheel	Public Works/Planning	Buckingham	Kings Lynn to Devonshire	Pulverize						
Hebert/Scheel	Public Works/Planning	Erin Hill	Buckingham to Termini	Pulverize						
Hebert/Scheel	Public Works/Planning	Tara Ln	Buckingham to Termini	Pulverize						
Hebert/Scheel	Public Works/Planning	Homme Ln	Nottingham to Buckingham	Pulverize						
Hebert/Scheel	Public Works/Planning	North St	Forrest to Division	Reconstruct						
Hebert/Scheel	Public Works/Planning	Forrest St	Washington to Dead End	Pulverize						
Hebert/Scheel	Public Works/Planning	Van Buren	Greig Trail to Kriedemen	Engineering	General Obligation				143,647	
Hebert/Scheel	Public Works/Planning	Van Buren	Kriedemen to Roby							
Hebert/Scheel	Public Works/Planning	W. Main	Hwy 51 to King St							
Hebert/Scheel	Public Works/Planning	Nottingham	Kings Lynn to Jackson							
Hebert/Scheel	Public Works/Planning	Buckingham	Kings Lynn to Devonshire							
Hebert/Scheel	Public Works/Planning	Erin Hill	Buckingham to Termini							
Hebert/Scheel	Public Works/Planning	Tara Ln	Buckingham to Termini							
Hebert/Scheel	Public Works/Planning	Homme Ln	Nottingham to Buckingham							
Hebert/Scheel	Public Works/Planning	North St	Forrest to Division							
Hebert/Scheel	Public Works/Planning	Forrest St	Washington to Dead End							
Hebert/Scheel	Public Works/Planning	Van Buren	Greig Trail to Kriedemen	Pulverize	Storm Water				145,860	
Hebert/Scheel	Public Works/Planning	Van Buren	Kriedemen to Roby	Pulverize						
Hebert/Scheel	Public Works/Planning	W. Main	Hwy 51 to King St	Pulverize						
Hebert/Scheel	Public Works/Planning	North St	Forrest to Division	Reconstruct						
Hebert/Scheel	Public Works/Planning	Van Buren	Greig Trail to Kriedemen	Engineering	Storm Water				8,282	
Hebert/Scheel	Public Works/Planning	Van Buren	Kriedemen to Roby							

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Hebert/Scheel	Public Works/Planning	W. Main	Hwy 51 to King St	Engineering	Storm Water				9,282	
Hebert/Scheel	Public Works/Planning	North St	Forrest to Division							
Hebert/Scheel	Public Works/Planning	Sidewalk Program	City Wide	Replacement	General Obligation				100,000	
Hebert/Scheel	Public Works/Planning	Asphalt Overlay Program	See Overlay Plan	Asphatl Overlay	General Obligation				275,000	
Hebert/Scheel	Public Works/Planning	Preventive Maintenance	City Wide	Crack Fill, Etc	General Obligation				160,000	
Hebert/Scheel	Public Works/Planning	2028 Project Engineering	See 2028 CIP	Engineering	General Obligation				100,000	
Hebert/Scheel	Public Works/Planning	2029 Project Engineering	See 2029 CIP	Engineering	Storm Water				20,000	
Hebert/Scheel	Public Works/Planning	Madison St	Harding to Jackson	Reconstruct	General Obligation					1,781,168
Hebert/Scheel	Public Works/Planning	Roy St	Johnson to Madison	Reconstruct						
Hebert/Scheel	Public Works/Planning	McKinley St	Madison to Page	Reconstruct						
Hebert/Scheel	Public Works/Planning	Taft St	Prairie to Page	Reconstruct						
Hebert/Scheel	Public Works/Planning	Prairie St	Wilson to Mckinely	Reconstruct						
Hebert/Scheel	Public Works/Planning	Prairie St	Main to Prospect	Reconstruct						
Hebert/Scheel	Public Works/Planning	Gjertson	Main to Termini	Pulverize						
Hebert/Scheel	Public Works/Planning	Nora	W. Main to W. South	Pulverize						
Hebert/Scheel	Public Works/Planning	Madison St	Harding to Jackson	Engineering	General Obligation					183,079
Hebert/Scheel	Public Works/Planning	Roy St	Johnson to Madison							
Hebert/Scheel	Public Works/Planning	McKinley St	Madison to Page							
Hebert/Scheel	Public Works/Planning	Taft St	Prairie to Page							
Hebert/Scheel	Public Works/Planning	Prairie St	Wilson to Mckinely							
Hebert/Scheel	Public Works/Planning	Prairie St	Main to Prospect							
Hebert/Scheel	Public Works/Planning	Gjertson	Main to Termini							
Hebert/Scheel	Public Works/Planning	Nora	W. Main to W. South							
Hebert/Scheel	Public Works/Planning	Madison St	Harding to Jackson	Reconstruct	Storm Water					206,470
Hebert/Scheel	Public Works/Planning	Prairie St	Main to Prospect	Reconstruct						
Hebert/Scheel	Public Works/Planning	Madison St	Harding to Jackson	Engineering	Storm Water					28,155
Hebert/Scheel	Public Works/Planning	Prairie St	Main to Prospect							
Hebert/Scheel	Public Works/Planning	Sidewalk Program	City Wide	Replacement	General Obligation					100,000
Hebert/Scheel	Public Works/Planning	Asphalt Overlay Program	See Overlay Plan	Asphatl Overlay	General Obligation					275,000
Hebert/Scheel	Public Works/Planning	Preventive Maintenance	City Wide	Crack Fill, Etc	General Obligation					200,000
Hebert/Scheel	Public Works/Planning	2029 Project Engineering	See 2029 CIP	Engineering	General Obligation					100,000
Hebert/Scheel	Public Works/Planning	2029 Project Engineering	See 2029 CIP	Engineering	Storm Water					20,000
		Grand Total			Totals	5,876,829	4,743,921	4,308,494	3,461,095	2,893,872