PARKS & RECREATION CIP 2024-2028

DAN GLYNN, DIRECTOR OF PARKS & RECREATION

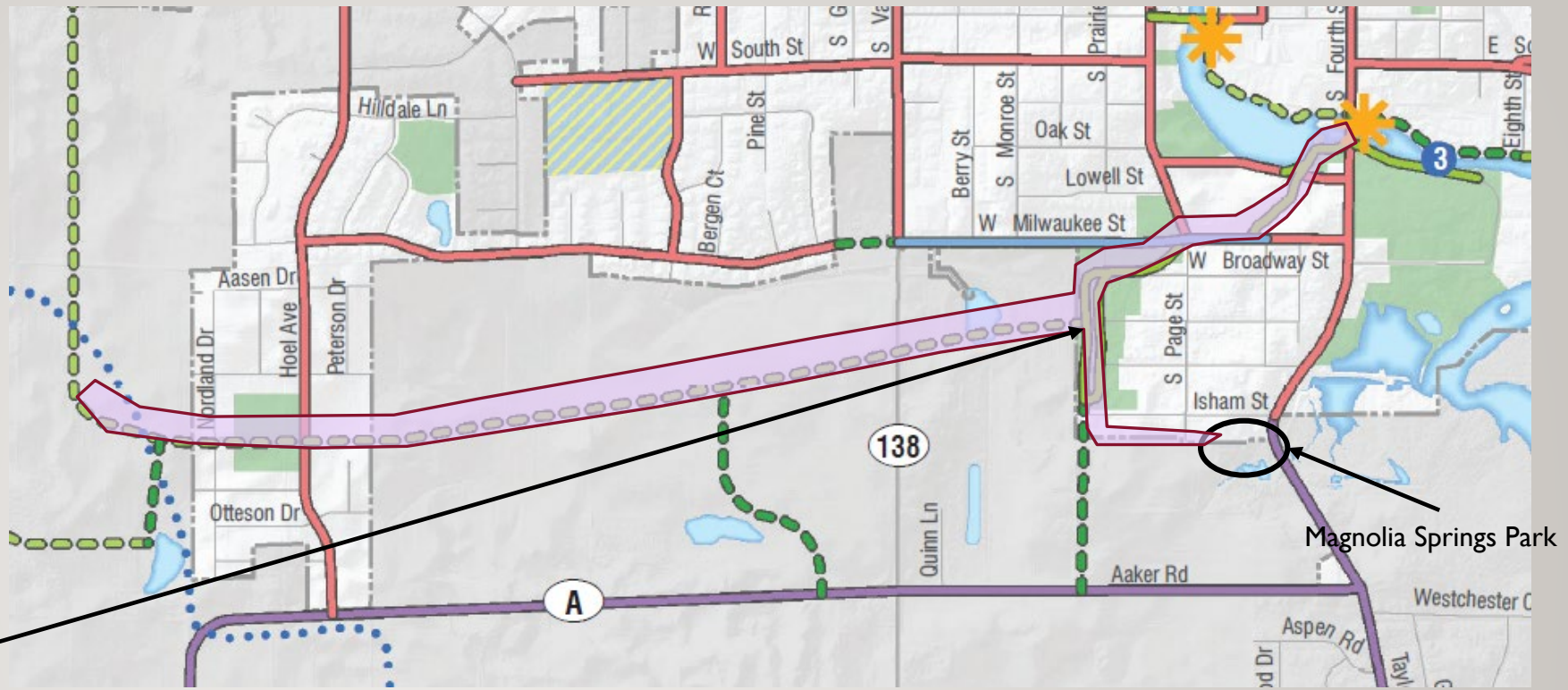
MAGNOLIA SPRINGS PARK – LAND RESTORATION

- Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities.
  - e. Stress connectivity of natural corridors and park open spaces to allow for wildlife and user movement.
- Land Restoration Activities
  - Woody Clearing (honey suckle, buckthorn)
  - Native Seed Preparation & Seeding
  - Native Plant Installation
  - Bank Stabilization
  - Short-Term Management (3 years)
- 2024 - $40,500, 2025 - $25,000, 2026 - $43,000, 2027 - $26,250, 2028 - $26,250
- Park Development Fund

“SOUTH LOOP” TRAIL (LOWELL PARK – MAGNOLIA SPRINGS)

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding areas.
  - a. Improve local route connectivity throughout the area to parks, conservancies, schools, local businesses and regional trails.
- Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities.
  - e. Stress connectivity of natural corridors and park open spaces to allow for wildlife and user movement.
- Floodway & Wetland Considerations
- 2024
  - Engineering - $60,000
- 2025
  - Construction - $300,000

South Loop Trail



RIDGE STREET TO COOPER'S CAUSEWAY TRAIL

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding areas.
  - a. Improve local route connectivity throughout the area to parks, conservancies, schools, local businesses and regional trails.
- Safety issue due to no existing pedestrian connection
- 2024 Design, 2025 Construction

RIDGE STREET TO COOPER'S CAUSEWAY TRAIL

- 3 Options
  - Option 1 – Utilize road right-of-way
    - Engineering - $25,000, Construction - $120,000
  - Option 2 – Paved trail with filled wetland adjacent to Cooper's Causeway
    - Engineering - $26,250 , Construction - $175,000
  - Option 3 – Paved trail with 140 LF elevated boardwalk adjacent to Cooper's Causeway
    - Engineering - $41,850 , Construction - $279,000

DIVISION ST SHORELINE RESTORATION GROW-IN PROGRAM

- 2024 - $2,500

51 WEST PARKS DEVELOPMENT – EGGLESON'S WOODS PARK

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding areas.
  - a. Improve local route connectivity throughout the area to parks, conservancies, schools, local businesses and regional trails.
- Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities.
  - e. Stress connectivity of natural corridors and park open spaces to allow for wildlife and user movement.
- Master plan implementation
- 2024 - $394,358
- Park Development Fund - Impact Fees

51 WEST PARKS DEVELOPMENT – STANDARD LEGACY PARK

- Goal 1.2.4: Promote bicycle and pedestrian facilities throu
  - a. Improve local route connectivity throughout the area to regional trails.
- Goal 1.2.8: Stress the benefits of larger neighborhood anc facilities over small playground and tot-lot facilities.
  - e. Stress connectivity of natural corridors and park open sp
- Master plan implementation
- 2024 - $40,000
- 2025 - $473,116
- Park Development Fund - Impact Fees

TEE NAASAK PARK

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding areas.
  - a. Improve local route connectivity throughout the area to parks, conservancies, schools, local businesses and regional trails.
  - d. Expand the nature trail system.
- Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities.
  - e. Stress connectivity of natural corridors and park open spaces to allow for wildlife and user movement.
- 2024
  - Design & Engineering - $175,000
- 2025
  - Construction - $925,000

CONCEPT #1

PUMP TRACK

SKILLS AREA

SINGLE TRACK

MSA

CONCEPT #2

HAMMOCK PARK

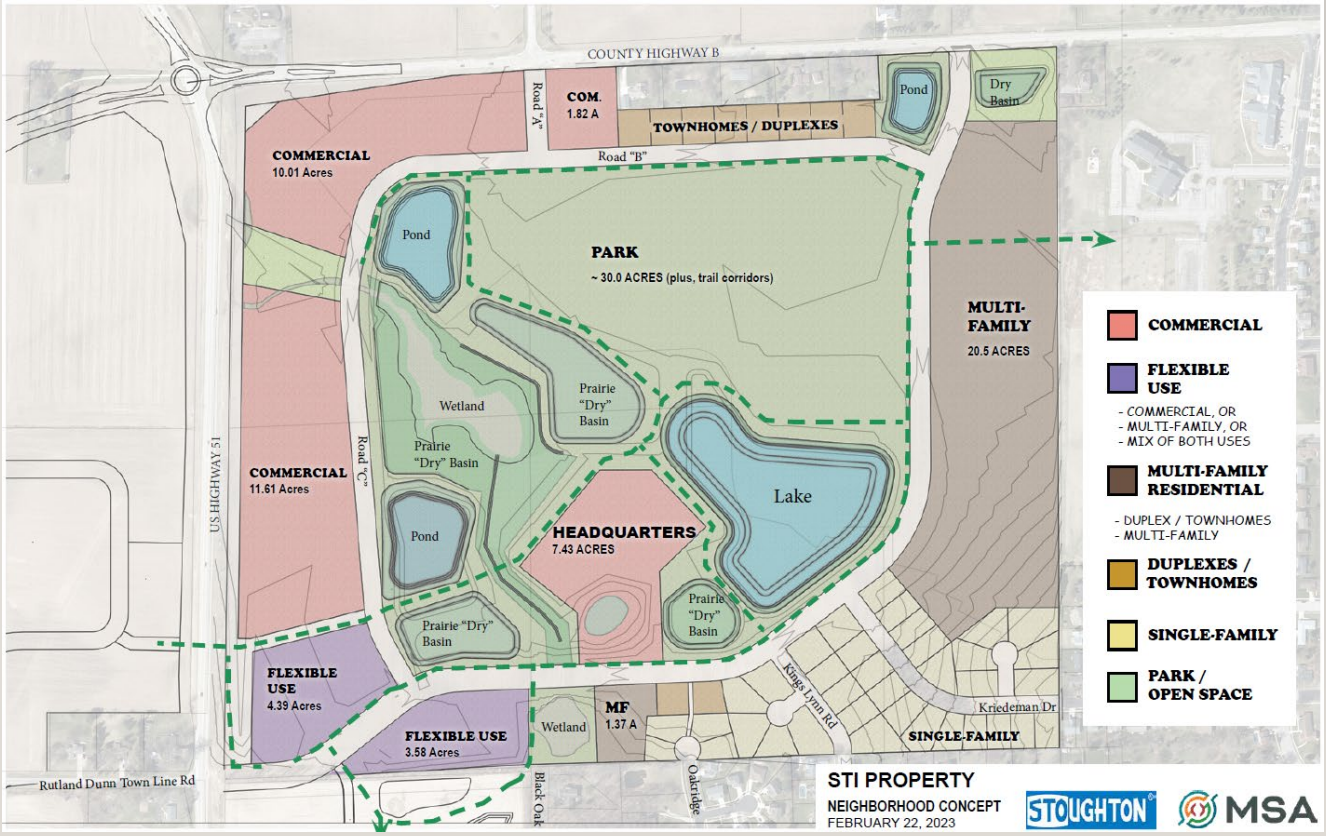
DISC GOLF

SPORT COURT

MSA

STI DEVELOPMENT – PARK MASTER PLAN

- **Goal 1.2.5: Ensure that the community's existing open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender or ability.**
  - a. Prepare a site Master Plan prior to improvement and/or development of any public park to assure the best use of existing resources.
- $50,000
- Park Development Fund



YAHARA RIVERFRONT PROJECT

CORP ALIGNMENT

Goal 1.2.1: Establish and maintain high quality parks and recreational services.

Objective D: Pursue the development of revenue generating facilities and activities, which can aid in the development of new facilities, and/or maintenance of existing facilities

Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.

Objective A: Improve local route connectivity through the area to parks, conservancies, schools, local businesses, and regional trails

Goal 1.2.7: Promote water recreation throughout the community

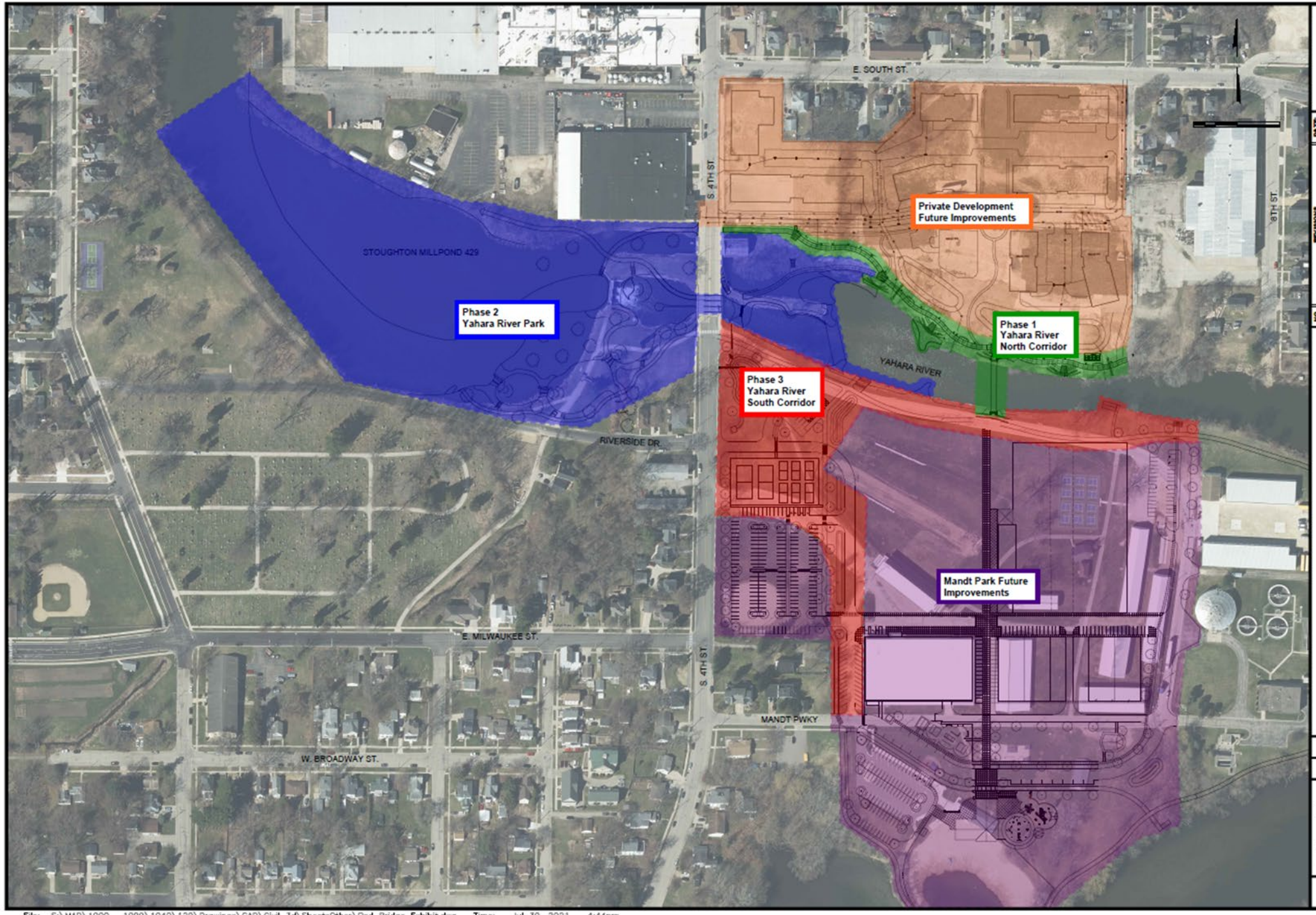
Objective A: Utilize riverfront parks for potential water based recreational improvements

Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities

Objective B: Communicate the importance of dynamic, multi-purpose parks and recreational facilities as a component of Stoughton's regional draw and economic development potential

Goal 1.2.9: Recognize the importance of an adequate park budget, which can financially address existing park hazards and allow for future parkland acquisition and facility development

Objective B: Invest funds for the development of facilities that will maximize park and recreation areas. Provide recreational programs with the intention of increasing park prominence, community visibility and use.



DATE
REVISIONS
NO.

PROJECT PHASING AND SCHEDULE SUMMARY

YAHARA RIVER CORRIDOR PROJECT
CITY OF STOUGHTON
DANE COUNTY, WI

JOB NO.

PROJECT MGR.

STRAND ASSOCIATES®

SHEET
FIGURE A

PHASE II

- River Park
- Trails, Underpass, and Pedestrian Plazas
- Millpond Remediation & Restoration

Yahara River Boater Park
Dam Removal Concept Plan
City of Stoughton, WI
October 21, 2019
0 60 120 240 ft.
Recreation Engineering & Planning
UNIROYAL
REDEVELOPMENT AREA
S. 4TH ST.
YAHARA RIVER
flow
VETERANS PARK
CEMETARY
RIVERSIDE DR.
MANDT PARK
Future regional trail by others
Trail underpass
Powerhouse (Preserve and rehab by others)
Proposed regional trail
Bank area exposed after dam removal. Stabilize with native riparian vegetation
(fill millrace)
Seating area
Remove existing dam
Island (fill)
pool
beach
Beginner channel inlet
Drop #1
Drop #2
Current deflector & beach
Proposed pedestrian bridge
Existing storm line
Existing trail
Illustration by: LVBrown Studio LLC

RIVER PARK

<u>2024</u>

Construction - $2,430,527

2021 Land Water Conservation Fund Grant - $979,999

City Responsibility Less Grant Funding - $1,450,528

TRAILS, UNDERPASS, & PEDESTRIAN AREAS

2024

Construction - $2,785,503

2021 DNR Stewardship Grant- $239,200

City Responsibility Less Grant Funding - $2,546,303

MILLPOND REMEDIATION & RESTORATION

2023

Construction - $385,000

2022 DNR Municipal Flood Control Grant- $225,000

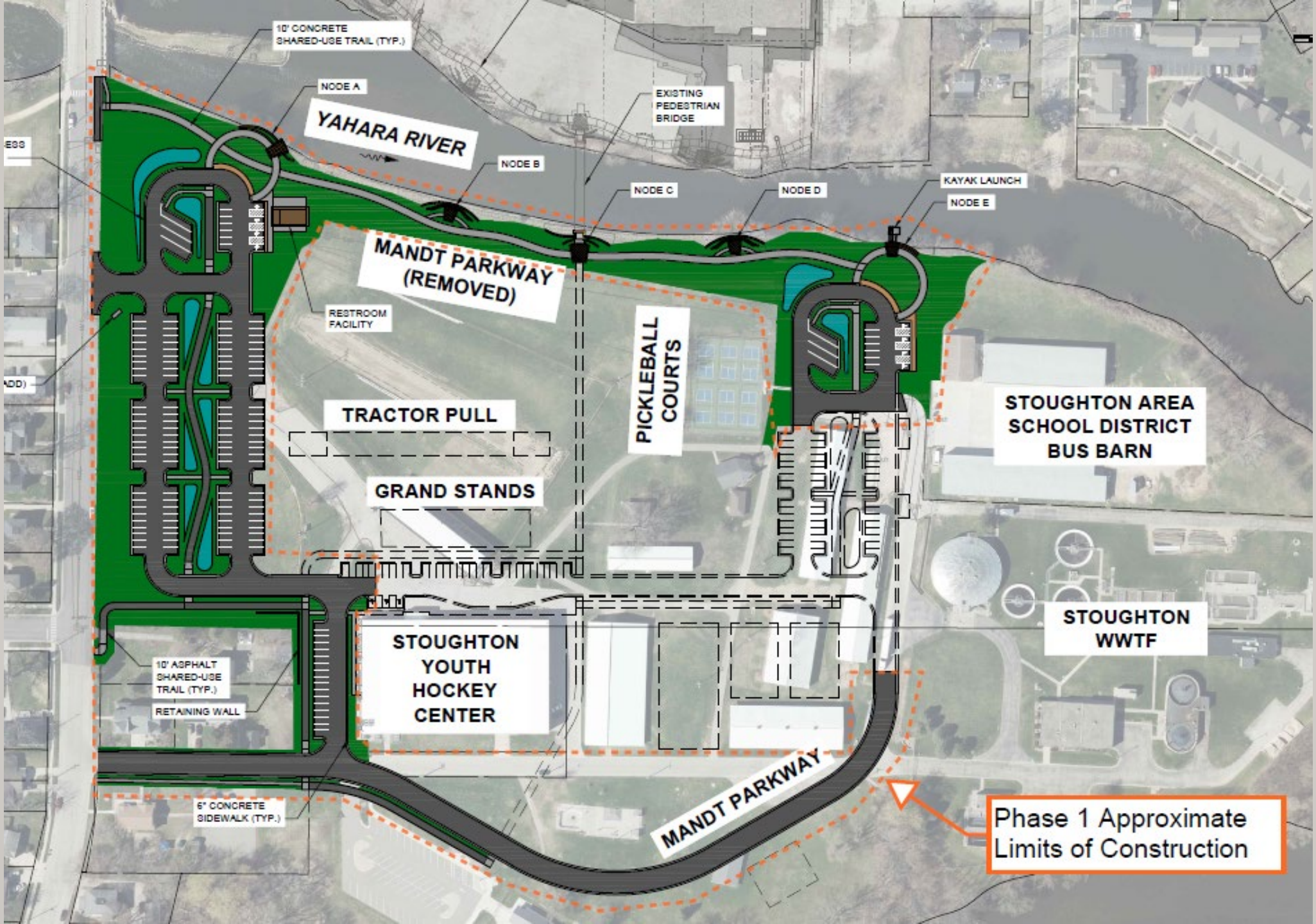
City Responsibility Less Grant Funding - $160,000

DESIGN & ENGINEERING

- 2024 - $190,000
  - Design updates due to permitting
  - Dam failure analysis
  - Electrical design
  - Construction Documents & Bidding
  - Construction Oversight
- 2025 - $150,000
  - Construction Oversight

PHASE III

- Trail, Shoreline Naturalization, & River Access
- Parking & Roadway
- Restroom & Stormwater


10' CONCRETE SHARED-USE TRAIL (TYP.)
NODE A
YAHARA RIVER
NODE B
EXISTING PEDESTRIAN BRIDGE
NODE C
NODE D
KAYAK LAUNCH
NODE E
MANDT PARKWAY (REMOVED)
RESTROOM FACILITY
PICKLEBALL COURTS
TRACTOR PULL
GRAND STANDS
STOUGHTON AREA SCHOOL DISTRICT BUS BARN
STOUGHTON WWTF
STOUGHTON YOUTH HOCKEY CENTER
10' ASPHALT SHARED-USE TRAIL (TYP.)
RETAINING WALL
6" CONCRETE SIDEWALK (TYP.)
MANDT PARKWAY
Phase 1 Approximate Limits of Construction

WHITEWATER PARK
RDA DEVELOPMENT
STORMWATER BASIN
SHORELINE NATURALIZATION
DUNKIRK PARK
STOUGHTON SCHOOL DISTRICT TRANSPORTATION FACILITY
TRACTOR TRAILER PARKING/STAGING
STOUGHTON WASTE WATER TREATMENT FACILITY
4th STREET
MANDT CENTER
MANDT PKWY.
EXISTING TROLL BEACH
EXISTING WOODLAND
YAHARA RIVER
Total Parking Spaces
Existing
196 Standard
6 ADA
Approximate Proposed
386 Standard
14 ADA

PHASE III

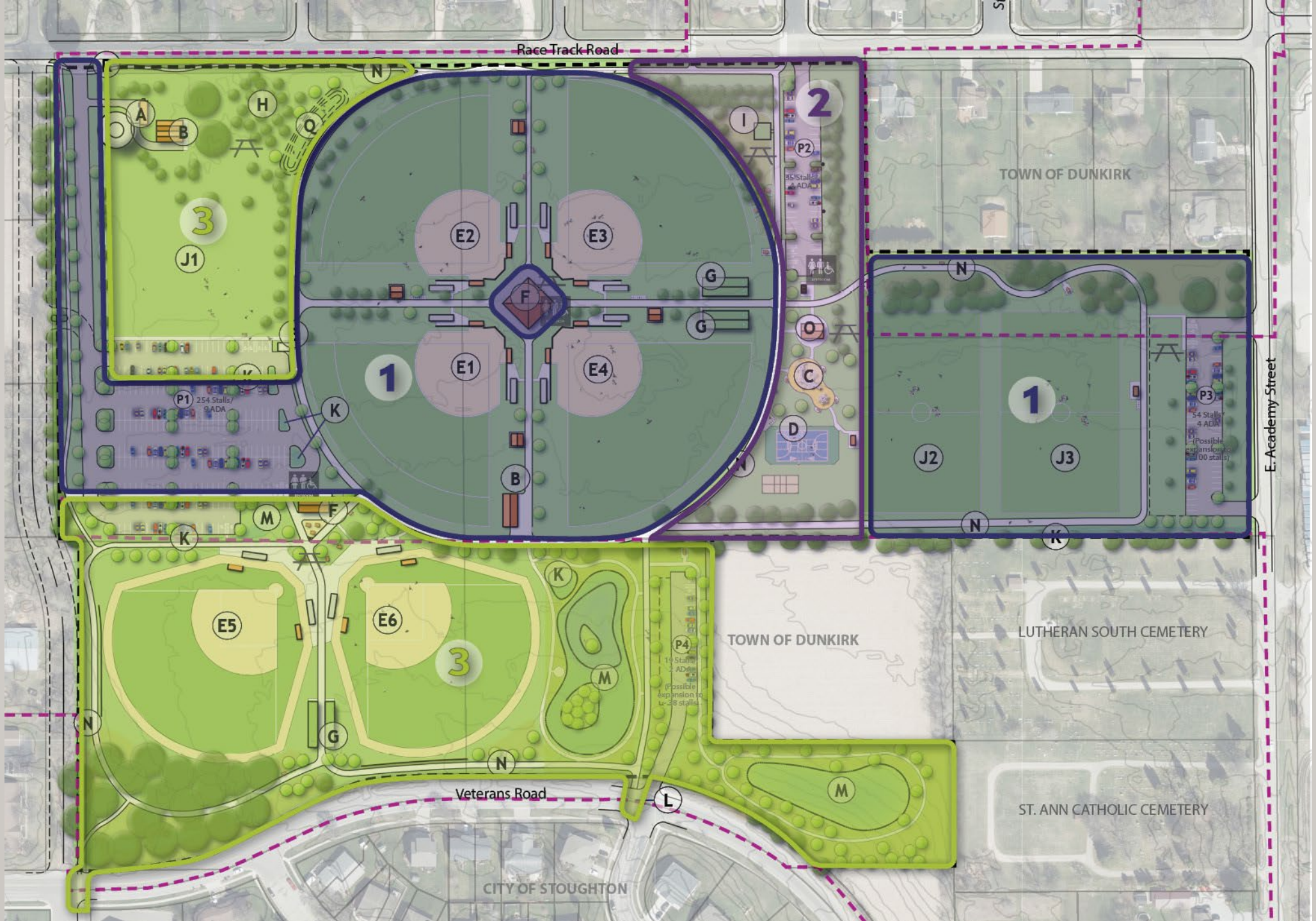
<u>2024</u>

- Engineering - $375,000
- Construction - $3,500,000

2023 DNR Outdoor Recreation Grant Program (Pending) - $250,000

City Responsibility Less Grant Funding - $3,625,000

RACETRACK PARK – PHASE I MASTER PLAN IMPLEMENTATION

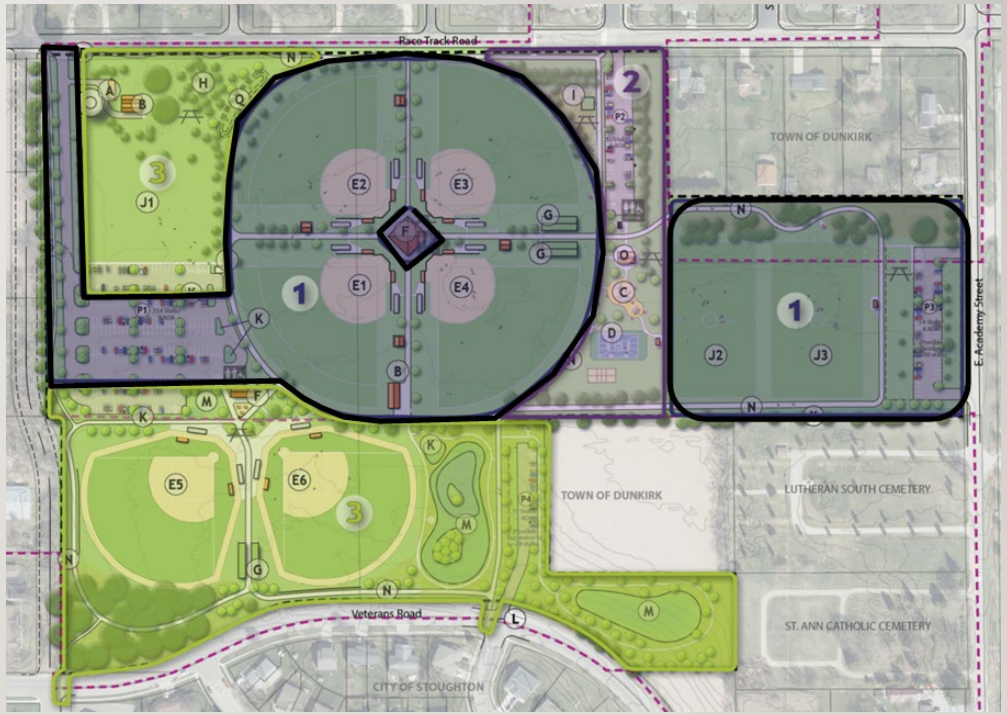

Race Track Road
Veterans Road
E. Academy Street
TOWN OF DUNKIRK
TOWN OF DUNKIRK
LUTHERAN SOUTH CEMETERY
ST. ANN CATHOLIC CEMETERY
CITY OF STOUGHTON
1
2
3
3
1
E1
E2
E3
E4
E5
E6
J1
J2
J3
P1 254 Stalls/ 9 ADA
P2 35 Stalls 4 ADA
P3 54 Stalls 4 ADA (Possible expansion to 100 stalls)
P4 19 Stalls 2 ADAs (Possible expansion to 28 stalls)
A
B
C
D
F
G
H
I
K
L
M
N
O
Q

CORP ALIGNMENT

- Goal 1.2.1: Establish and maintain high quality parks and recreational services
  - Objective B: Upgrade and improve existing parks and facilities
- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective A: Improve local route connectivity through the area to parks, conservancies, schools, local businesses, and regional trails.
- Goal 1.2.5: Ensure that the community's existing open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender, or ability.
  - Objective C: Achieve compliance with accessibility requirements in existing facilities.
- Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities.
  - Objective B: Communicate the importance of dynamic, multi-purpose parks and recreational facilities as a component of Stoughton's regional draw and economic development potential.

PHASE I

- Parking Lots, Internal Pathways, & New Entry Sign
  - 2024 Design - $206,000
  - 2025 Construction - $2,060,000
- South Expansion
  - 2024 Design - $18,500
  - 2025 Construction - $185,000
- Ball Diamond Upgrades
  - 2024 Design - $145,500
  - 2026 Construction - $1,455,000



Summary Matrix

Youth Sports - Asset Analysis

Where you are now.

	Outdoor		
Element	*Soccer*	*Baseball & Softball*	*Tennis*
Supply	Moderate	Good	Good
Demand	Strong	Good	Good
Top Assets	▪ Racetrack Park	▪ Racetrack Park	▪ Mandt Park Tennis Courts ▪ Stoughton High School

Racetrack Park ADA Issues

- 57 ADA deficiencies
- 49 addressed with project

RESERVED
PARKING

+ 13.95% -

QUESTIONS