CITY OF STOUGHTON, 207 S FORREST ST, STOUGHTON, WISCONSIN

RESOLUTION OF THE COMMON COUNCIL		
	Amend Opera House budget for calendar year 2022	
Committee Action:	Finance Committee recommended approval _____ on 7/26/22	
Fiscal Impact:	None	
File Number:	R-xxx-2022	**Date 8/9/2022**

The City of Stoughton, Wisconsin, Common Council does proclaim as follows:

RECITALS:

WHEREAS, the audited financial statements for the City of Stoughton have a special revenue fund named "Ambulance" which is Fund 241 EMS Trust Fund in the general ledger; and,

WHEREAS, the above fund is to track activity for Emergency Medical Services (EMS) related to (a) Federal Assistance Program (FAP) grant activity, (b) cardiopulmonary resuscitation (CPR) training classes, and (c) donation activity; and,

WHEREAS, no evidence of the existence of a legal trust fund can be found and thus the activity in Fund 241 EMS Trust Fund should be correctly classified with all over EMS activity within Fund 603 Emergency Medical Services; and,

WHEREAS, the BS&A system can be easily configured to accurately track all of the EMS activity in one fund; and,

WHEREAS, the Director of Finance/Comptroller recommends transferring the activity recorded in Fund 241 EMS Trust Fund into Fund 603 Emergency Medical Services;

NOW THEREFORE BE IT RESOLVED, that the 2022 budget be amended to transfer all activity in Fund 241 EMS Trust Fund into Fund 603 Emergency Medical Services; and,

BE IT FURTHER RESOLVED, that total expenditures and revenues be increased by $18,224 as indicated in the following table:

Account Number	Account Description	Revenue Increase	Revenue Decreased	Expenditures Increase	Expenditures Decreased	
241-00000-48500-702	Donations - CPR		(1,000)			B
241-00000-48500-704	Donations - FAP		(2,500)			C
241-00000-48500-707	Donations - Undesignated		(500)			D
241-00000-48500-708	Donations - Shillelagh		(1,000)			E
241-00000-49910	Fund balance applied	18,224	(652)			
241-52400-50120	Wages				(2,000)	F
241-52400-50151	Employee benefits				(152)	G
241-52400-50252-702	CPR				(1,000)	H
241-52400-50252-704	FAP				(2,500)	I
241-52400-59740	Fund closure transfer			18,224		A
Fund 241 subtotals		12,572		12,572		
Division 52330 - Federal Assistance Program						
603-52330-43320	Fed grant - Federal Assist Prograı	2,500				C
603-52330-49740	Fund closure transfer	1,408				A
603-52330-49740	Fund closure transfer	10,963				A
603-52330-49950	Net positon applied		(12,371)			
603-52330-50340	Operating expenses			2,500		I
Federal Assistance Program subtotals		2,500		2,500		
Division 52340 - CPR training						
603-52340-46900	Other public charges for services	1,000				B
603-52340-49740	Fund closure transfer	5,456				A
603-52340-49950	Net Position applied		(3,304)			
603-52340-50120	Wages			2,000		F
603-52340-50151	Employee benefits			152		G
603-52340-50701	CPR training			1,000		H
CPR training subtotals		3,152		3,152		
Division 52350 - EMS Donations						
603-52350-48510	Donations - undesignated	500				D
603-52350-48528	Donations - Shillelagh	1,000				E
603-52350-49740	Fund closure transfer	397				A
603-52350-49950	Net Position applied		(1,897)			
EMS donations subtotals		0		0		
Grand total		18,224		18,224		

Fiscal note: Budget amendments require two-thirds (2/3) vote of members elected.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Mayor Tim Swadley Date

Council Action: _____ ☐ **Override** **Vote** _____