City of Stoughton
American Rescue Plan Act (ARPA) of 2021 Recap
Calendar Year 2022

Last updated 6/22/2022

Fiscal Recap

Date	Description	Vendor	Reference	Actual Amounts	Authorized Amounts	Total
Revenues:						
6/25/2021	First tranche payment	State of Wisconsin	Receipt 100054818	$ 686,311.71		
12/31/2022	Interest income (annual)	WI Investment Series Cooperative	Monthly revenue	$ 15.99		
6/21/2022	Second tranche payment	State of Wisconsin		$ 686,311.71		
12/31/2022	Interest income (annual)	WI Investment Series Cooperative	Monthly revenue	$ 49.74		
	Total revenues			$ 1,372,689.15	$ -	$ 1,372,689.15
Expenditures:						
9/28/2021	ARPA lost revenue calculations	Baker Tilly US, LLP	Invoice BT1907757	$ 3,456.00		
4/28/2022	Lead service replacement program	Stoughton Utilities	Invoice 013577	$ 110,000.00		
	City digital welcome signs	To be determined			*Uncertain*	
5/24/2022	Innovation Center grant matching funds		R-115-2022		$ 125,000.00	
	Total expenditures			$ 113,456.00	$ 125,000.00	$ 238,456.00
6/22/2022	**Net amount available**					**$ 1,134,233.15**

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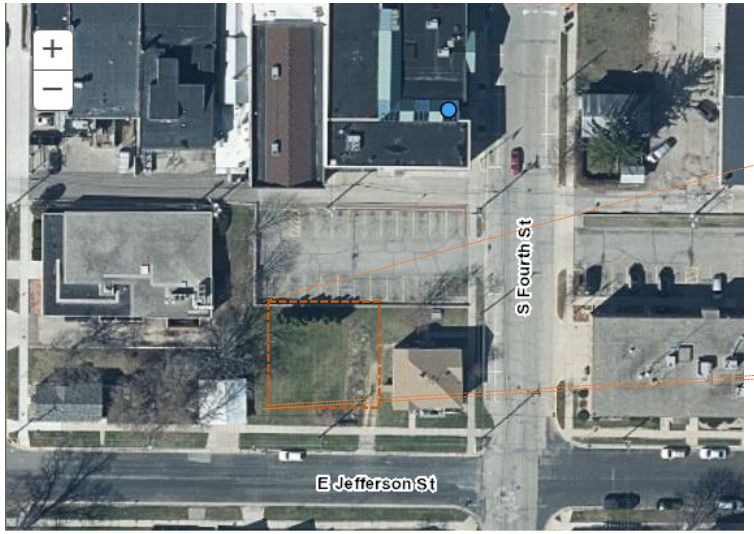
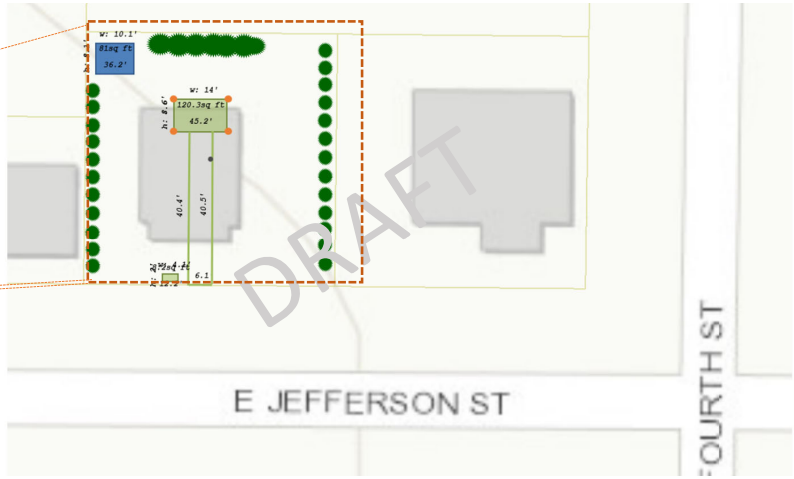
ARPA Presentation Schedule

Meeting Date	Presenter	Department or Organization	Description	Estimated Amounts
6/28/2022	Stoughton Area Community Foundation			To be determined
6/28/2022	Dave Ehlinger	Finance	Two (2) laptops for staff with Windows 11 Pro	$ 2,000
			DebtBook software for GASB 87/96 tracking	$ 15,000
7/12/2022	Brett Hebert	Public Works	2022 CIP - City digital welcome signs	$ 65,000
			Revenue listed in 2022 CIP Excel document as "Other-Grants" at $65,000	
			Revenue in 400-00000-43524 Grants in BS&A)	
			Expense for Project # 400-57330-50820-22016000 is **NOT** *in BS&A budget*	
			City digital welcome signs - additional	$ 25,000
			2022 CIP - Compost material enclosure	$ 75,000
			2022 CIP - Jefferson St parking lot resurfacing	$ 70,000
7/12/2022	Rodney Scheel	Planning & Development	City buildings air handling systems	To be determined
7/12/2022	Jim Ramsey	Stoughton Library	Outdoor programming space (216 E Jefferson St)	$ 30,000
7/12/2022	Dan Glynn	Parks & Recreation	Racetrack Park ball diamond upgrades (Phase 1)	$ 350,000
			River park	$ 300,000
			Virgin Lake Trail extension - Roby Rd to 51 West	$ 175,000
7/26/2022	AJ Gillingham	Human Resources	Employee hiring and retention	To be determined
7/26/2022	Lisa Schimelpfenig	Emergency Medical Services	Funding for new ambulance	To be determined
7/26/2022	John Montgomery	Information Technology	Pending items	To be determined
			Total	$ 1,107,000

216 E Jefferson Lot Project Budget - UPDATED 06/21/22

Item	Cost	Explanation
Trash receptacles	$ 1,000.00	estimate from Public Works. Includes concrete pad
Shade structure	$ 7,700.00	estimate from Parks based on structures at Nordic Ridge.
Storage shed	$ 2,000.00	estimate from Parks. 8'X10' Sheds constructed by Madison College: https://madisoncollege.edu/about/community/services/sheds-and-tiny-homes
Grade and fill for shed	$ 1,000.00	estimate from PW
(4) Adirondack chairs at $150 each	$ 600.00	estimate from PW
Shrubs and landscaping	$ 3,000.00	Est. in consult with Mike V. Scouts plan to do the planting, shrubs along east & west property lines, arbor at entrance?
ADA compliant path & pad - concrete at $7/sq. yd. ~140 sq.yds	$ 1,000.00	estimate of $7.00/ sq. yard provided by Dan. Based on 6' X 50' walkway and 10' X 10' concrete pad = 400 sq. ft = 133 sq. yards
Outdoor Wireless Access Point - Cabling & mounting	$ 1,000.00	Some or all covered by ARPA funds via South Central Library System
Outdoor Wireless Access Point - Equipment	$ 2,750.00	Library's Erate discount is 50%, which would bring cost to $1,375
Electrical service - 200 AMP Stoughton Utilities meter hook-up	$ 1,950.00	quote for new service hook-up from Stoughton Utlities, per Sean Grady
Electrical service - 200 AMP - No Shorts proposal	$ 3,000.00	quote from No Shorts Electrical for new 200 AMP service with outdoor panel and receptacles.
20% contingency per conversations with City Planning	$ 5,000.00	accounts for inflation and unforseen cost increases.
	$ 30,000.00	





Racetrack Park Ball Diamond Upgrades (Phase I Improvement)
Existing ballfield arrangement would be maintained
Covered dugouts
Improved seating with wheelchair-accessible spaces
Improved backstops
Portable outfield fences (3)
Irrigation
Economic impact with increased tournament use
Local use - youth sports creating active lifestyles
$350,000

River Park
Equity - Free to use if they have their own equipment
Physical activity
Economic impact - visitor spending
$300,000

Virgin Lake Trail Extension - Roby Rd to 51 West
Would create a continuous trail to Jackson Street providing close access to retail areas like Pick N Save, Tractor Supply, and SEA.
Trail would connect Virgin Lake Park and the east 51 West Park
Equity w/ access to housing on Jackson St and apartments planned for 51 W development
$175,000