COMMITTEE OF THE WHOLE
OCTOBER 3, 2019 @ 6:00 P.M.
COUNCIL CHAMBERS, 2ND FLOOR PUBLIC SAFETY BUILDING, 321 S FOURTH STREET

PRESENT:
Bartlett, Boersma (left at 7:30 p.m.), Caravello, Doom, Jenson, Ligocki (arrived at 6:20), Reeves, Riley, Schumacher

ABSENT:
Hirsch, Majewski, Heili

CALL TO ORDER
Council Jenson called the meeting to order at 6:15 p.m.

2020 Executive Budget Summary
Friedl presented an overview of the revenues and wages. Friedl highlighted the major impacts and assumptions in the budget, net new construction, expenditure restraint and staff requests for each department.
Individual Department / Fund 2020 Operating Budget Presentations:

- Opera House
- Human Resources/Risk Management
- Public Works
- Library
- Mayor
- Finance and General

Each Department Head highlighted the major changes in the 2020 operating budgets and provided additional information related to staffing request. Discussion followed, but no decisions were made at this meeting.

Motion by Ligocki, second by Caravello to adjourn at 8:45 p.m. Motion carried 8-0.