Theme Identifier	Matrix Identifier	Program Description	FRF Category	FRF Subcategory	Is this program inherently eligible based on the existing guidance?	Anticipated funding level?	Notes/Rationale
A1	1	Mayor Request - WEDC Grants for small businesses and non profits	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	TBD	This would provide resources for Gary Becker to continue to work with area businesses to apply for WEDC and other grants *Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This appears to be inherently eligible based on the interim guidance available. However, we need to remain cognizant that assistance or aid to individuals or businesses that did not experience a negative economic impact from the public health emergency would not be an eligible use under this category.* *In addition, this particular suggestion might be more granular than what we want and it would probably be more appropriate to simply create a Small Business/Non Profit Grant Program, but if the recipients want to use the money to hire a consultant to do this they can.*
A1	2	Mayor Request - Downtown MERCHANTS Association Seed Money 501c Articles	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	$0 - $100,000	$15,000 requested to: A. Develop By Laws B. Establish Board of Directors C. Strategic Plan D. First Years membership dues E. Initial Years budget *Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This appears to be inherently eligible based on the interim guidance available.* *In addition, this particular suggestion might be more granular than what we want and it would probably be more appropriate to simply create a Small Business/Non Profit Grant Program*
A1	3	Hirsch Request - START, Essentials Pantry, St. Vinnies	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	$0 - $100,000	To provide funding to these non-profits who helped our citizens out now and during the hard part of the pandemic. Thinking START $50,000; Essentials $10,000; and St. Vinnies $30,000. ROI can be measured by the number of people assistance was given over a period of year(s) *Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This appears to be inherently eligible based on the interim guidance available. However, we need to remain cognizant that assistance or aid to individuals or businesses that did not experience a negative economic impact from the public health emergency would not be an eligible use under this category.* *In addition, this particular suggestion might be more granular than what we want and it would probably be more appropriate to simply create a Small Business/Non Profit Grant Program*

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A1	4	Tikalsky Request - Offer aid to retail businesses, restaurants and bars to recover revenue lost during the pandemic through funding to support entry to online shopping systems, social media promotion and marketing services, and delivery services.	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	TBD	*Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This appears to be inherently eligible based on the interim guidance available. However, we need to remain cognizant that assistance or aid to individuals or businesses that did not experience a negative economic impact from the public health emergency would not be an eligible use under this category.*
A1	5	Reeves Request - New/start up business funds/assistance	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Further Guidance Needed	TBD	*Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *Although an argument could be made this investment would be made to spur economic development, the interim guidance clearly points to providing aid to existing businesses to bring them back to pre-pandemic standing and does not focus on new business development.*
A1	6	Reeves Request - Financial assistance for structural and/or expansion improvements for existing businesses	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Further Guidance Needed	TBD	*Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *Although an argument could be made this investment would be made to spur economic development, the interim guidance clearly points to providing aid to existing businesses to bring them back to pre-pandemic standing and does not focus on structural or expansion efforts.*
A1	7	Reeves Request - Financial assistance to Stoughton Village Players	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	TBD	*Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This appears to be inherently eligible based on the interim guidance available. However, we need to remain cognizant that assistance or aid to individuals or businesses that did not experience a negative economic impact from the public health emergency would not be an eligible use under this category.*

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A1	8	Hundt Request - Service Club Revenue Loss Recovery	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	TBD	For example Kiwanis lost two St. Patrick Day pancake breakfasts. About $5,000 per event. Sytende Mai losses for others. *Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This appears to be inherently eligible based on the interim guidance available. However, we need to remain cognizant that assistance or aid to individuals or businesses that did not experience a negative economic impact from the public health emergency would not be an eligible use under this category.* *In addition, this particular suggestion might be more granular than what we want and it would probably be more appropriate to simply create a Small Business/Non Profit Grant Program*
A1	9	Jenson Request - Refunding certain licenses and fees	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	$0 - $100,000	*Recipients will need to qualify as small business, non profits or impacted industries. Would be more beneficial to roll this up under a small business/non profit grant program.*
A1	10	Ligocki Request - Small Business Assistance	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	$100,001 - $200,000	For Stoughton businesses that did not qualify for PPP loans et al. $100,000 and up *Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30):* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This appears to be inherently eligible based on the interim guidance available. However, we need to remain cognizant that assistance or aid to individuals or businesses that did not experience a negative economic impact from the public health emergency would not be an eligible use under this category.*
A2	11	Hirsch Request - Innovation Center Initiative	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Further Guidance Needed	$500,001 - $600,000	*I fear this might be premature to fund this project using the first round of ARP funds for two reasons:* *- The grant that is being pursued at the moment is through the EDA and Payments from the Fiscal Recovery Funds are also subject to pre-existing limitations provided in other Federal statutes and regulations and may not be used as non-Federal match for other Federal programs whose statute or regulations bar the use of Federal funds to meet matching requirements. We won't know the exact rules of the program until the grant is awarded.* *- The first phase of the project will be to rehabilitate the 1892 School Building to host the FabLab currently at River Bluff Middle School and to serve as the hub for the innovation network. In my opinion this does not address an immediate need related to COVID-19.* *- As the project progresses there might be an opportunity to use ARP funds for this project using the second payment.* *The other option available is to use Lost Revenue if available.*

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A2	12	Reeves Request - Financial assistance for continued expansion of Innovation Center	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Further Guidance Needed	TBD	*I fear this might be premature to fund this project using the first round of ARP funds for two reasons:* *- The grant that is being pursued at the moment is through the EDA and Payments from the Fiscal Recovery Funds are also subject to pre-existing limitations provided in other Federal statutes and regulations and may not be used as non-Federal match for other Federal programs whose statute or regulations bar the use of Federal funds to meet matching requirements. We won't know the exact rules of the program until the grant is awarded.* *- The first phase of the project will be to rehabilitate the 1892 School Building to host the FabLab currently at River Bluff Middle School and to serve as the hub for the innovation network. In my opinion this does not address an immediate need related to COVID-19.* *- As the project progresses there might be an opportunity to use ARP funds for this project using the second payment.* *The other option available is to use Lost Revenue if available.*
A2	13	RDA Request - Providing funding for services from Gary Becker related to Innovation Center Project Development	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Further Guidance Needed	$0 - $100,000	Approximate cost of $24,000 *Although an argument could be made this investment would be made to spur economic development, there is no clear guidance available that indicates this is eligible. The City could choose to use Lost Revenues for this if available.*
A3	14	Mayor Request - Land Acquisition	Address Negative Economic Impacts	Serving the hardest hit communities/families	Further Guidance Needed	TBD	Provide resources to purchase properties *This particular suggestion is not specifically outlined in the Interim Guidance. The City could use Lost Revenues to possibly pursue this, but the property would need to used for City services (i.e. parks, trails, affordable housing, etc.)* *If the City attempts to qualify this under the Affordable Housing option under Building Stronger Communities through Investments in Housing Neighborhoods (page 34) , we will need to be able to support the determination that the pandemic resulted in disproportionate public health or economic outcomes to the specific populations, households or geographic areas to be served.*
A3	15	Mayor Request - CDA	Address Negative Economic Impacts	Serving the hardest hit communities/families	Further Guidance Needed	TBD	Have resources available if we want to consolidate RDA and Housing Authority *Potentially Qualifies Under BUILDING STRONGER COMMUNITIES THROUGH INVESTMENTS IN HOUSING AND NEIGHBORHOODS (Page 34) , but we would need to use Lost Revenue for this as this type of expenditure is only allowed if provided in a QCT or confirm this will only benefit a population disproportionately impacted by COVID-19.* *Potentially Qualifies Under TRANSFER AUTHORITY (Page 93) :* *Local governments are authorized to transfer Fiscal Recovery Funds to other constituent units of government (e.g., a county is able to transfer Fiscal Recovery Funds to a city, town, or school district within it) or to private entities. The transfer must qualify as an eligible use of Fiscal Recovery Funds by the transferor. Once Fiscal Recovery Funds are received, the transferee must abide by the restrictions on use applicable to the transferor under the ARPA and other applicable law and program guidance. Further research would be needed to confirm this would be an eligible entity and the City will be responsible for the expenditures adhering with the guidance.*
A3	16	Tikalsky Request - New family-focused, community-wide activities to ameliorate family stressors	Address Negative Economic Impacts	Serving the hardest hit communities/families	Further Guidance Needed	TBD	*This could potentially qualify under one of the programs outlined on pages 34, 35 and 36, but we would need to use Lost Revenue for this as this type of expenditure is only allowed if provided in a QCT or confirm this will only benefit a population disproportionately impacted by COVID-19.*

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A4	17	City Staff Request - Providing funding towards replicating Madison Development Corporation's (MDC) Venture Debt Fund on a regional level	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Further Guidance Needed	$100,001 - $200,000	This would create a revolving loan fund within the City's boundaries to provide gap financing to attract new businesses and other growth within Stoughton. MadREP has reached out to banks through the Wisconsin Banker's Association and believes they may have an interest in participating in this type of fund. Several communities have expressed interest in pursuing this type of fund due to the flexibility it offers. *The only guidance found so far relating to loans addresses the following:* *SMALL BUSINESS AND NON PROFITS:* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This does not appear to be inherently eligible based on the interim guidance available. Although the interim guidance does allow us to assess whether, and the extent to which, there has been an economic harm, such as loss of earnings or revenue, that resulted from the COVID-19 public health emergency and whether, and the extent to which, the use would respond or address this harm, this program would be geared more toward new business/expansion initiatives and will more than likely not be eligible.*
A4	18	Hirsch Request - Downtown Revolving Loan fund	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	$200,001 - $300,000	*The only guidance found so far relating to loans addresses the following:* *SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This appears to be inherently eligible based on the interim guidance available. However, we need to remain cognizant that assistance or aid to individuals or businesses that did not experience a negative economic impact from the public health emergency would not be an eligible use under this category. In addition, a RLF Program is already in place for the Redevelopment Area, which encompasses most (if not all) of the Downtown area.*

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A5	19	Mayor Request - Provide direct funding to Visitor Services	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	TBD	*Potentially Qualifies Under AID TO IMPACTED INDUSTRIES (Page 32) : To facilitate transparency and accountability, the interim final rule requires that State, local, and Tribal governments publicly report assistance provided to private-sector businesses under this eligible use, including tourism, travel, hospitality, and other impacted industries, and its connection to negative economic impacts of the pandemic.* *Potentially Qualifies Under SMALL BUSINESS AND NON PROFITS (Page 30) :* *1 - Loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs* *2 - Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs* *3 - Technical assistance, counseling, or other services to assist with business planning needs.* *This appears to be inherently eligible based on the interim guidance available. However, we need to remain cognizant that assistance or aid to individuals or businesses that did not experience a negative economic impact from the public health emergency would not be an eligible use under this category.* *Potentially Qualifies Under TRANSFER AUTHORITY (Page 93) : Transfers under sections 602(c)(3) and 603(c)(3) must qualify as an eligible use of Fiscal Recovery Funds by the transferor. Once Fiscal Recovery Funds are received, the transferee must abide by the restrictions on use applicable to the transferor under the ARPA and other applicable law and program guidance.*
A5	42	Tikalsky Request - Tourism and hospitality losses caused by cancellation of the annual Syttende Mai celebration	Address Negative Economic Impacts	Addressing the negative economic impacts of the PHE	Yes	TBD	*Qualifies Under A ID TO IMPACTED INDUSTRIES (Page 32) : To facilitate transparency and accountability, the interim final rule requires that State, local, and Tribal governments publicly report assistance provided to private-sector businesses under this eligible use, including tourism, travel, hospitality, and other impacted industries, and its connection to negative economic impacts of the pandemic .*
B1	20	City Staff Request - City Building Air Quality Improvements	Support Public Health Expenditures	Supporting the public health response	Yes	$0 - $100,000	Total estimated cost is approx. $65,000 - Unsure if this includes the exact Library request below or not. *Qualifies Under RESPONDING TO COVID-19 - COVID-19 MITIGATION AND PREVENTION (Page 16) Mitigation and prevention efforts for COVID-19 include ventilation improvements in congregate settings, health care settings, or other key locations and capital investments in public facilities to meet pandemic operational needs, such as adaptations to public buildings to implement COVID-19 mitigation tactics* *This appears to be inherently eligible based on the interim guidance available.*
B1	21	City Staff Request - Replacement air-handling system for Public Library Building	Support Public Health Expenditures	Supporting the public health response	Yes	$0 - $100,000	Interested in a GPS-iMOD Modular Needlepoint Bipolar Ionization Air Purification System for the Library Building. Identical systems have been installed at other nearby libraries (Fitchburg, McFarland). This project could include other heavily-used public buildings (Opera House and Senior Center) which would increase the cost. In light of what we know about COVID transmission, this will benefit staff and patron health by increasing indoor air quality. *Qualifies Under RESPONDING TO COVID-19 - COVID-19 MITIGATION AND PREVENTION (Page 16) Mitigation and prevention efforts for COVID-19 include ventilation improvements in congregate settings, health care settings, or other key locations and capital investments in public facilities to meet pandemic operational needs, such as adaptations to public buildings to implement COVID-19 mitigation tactics* *This appears to be inherently eligible based on the interim guidance available.*
B1	22	City Staff Request - Modifications to empty lot at 216 E. Jefferson to allow use for outdoor library events	Support Public Health Expenditures	Supporting the public health response	Yes	$0 - $100,000	Post-pandemic, there will be an increased need for outdoor programming spaces. Years ago the Library Board purchased the lot at 216 E Jefferson, directly behind the library's parking lot, with an eye towards future building expansion. Until that time, this is an ideal area for outdoor library programs, conveniently located near the library building. Project would require some landscaping and clean-up (staff report a lot of broken glass) but likely no permanent structures. *Potentially Qualifies Under ADDRESSING EDUCATIONAL DISPARITIES (Page 35) , but we would need to use Lost Revenue for this as this type of*

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B2	23	City Staff Request - Construction new welcome signs that have a digital component to them.	Support Public Health Expenditures	Supporting the public health response	Yes	Unknown	- We have many residents that do not have access to the internet or smart phone technology. Ensure that all residents receive messaging about community health notifications, government programs and general public education. - Help to promote our parks and outdoor spaces - stay-at-home orders and the cancellation of many recreational activities have underscored the importance of public spaces. Across the country, open spaces and parks are delivering mental, physical and social health benefits to residents during this stressful time. - Provide opportunities for resident input – We could use these signs to advertise for public meeting, open houses, etc. - Provide important public health information – Provide information to the public on the latest public health orders. ***Qualifies Under RESPONDING TO COVID-19 - COVID-19 MITIGATION AND PREVENTION (Page 16) Mitigation and prevention efforts for COVID-19 include public communication efforts*** ***This appears to be inherently eligible based on the interim guidance available. However, we must be careful because General Infrastructure spending is not eligible outside of water, sewer and broadband unless we use Revenue Losses to complete this project.***
B3	24	Tikalsky Request - Innovative responses to the public health emergency - Plan and implement pilot projects to test new methods for regaining trust in vaccination programs	Support Public Health Expenditures	Supporting the public health response	Yes	TBD	***Qualifies Under RESPONDING TO COVID-19 - COVID-19 MITIGATION AND PREVENTION (Page 16) Mitigation and prevention efforts***
B4	25	Ligocki Request - Funding for trauma and grief response for mental health	Support Public Health Expenditures	Supporting the public health response	Yes	$0 - $100,000	Available local counseling in cooperation with Wellness Coalition, resources for library, START and other ideas that will target/make available resources for residents that may not seek out traditional assistance $10,000 – 50,000 ***Qualifies Under RESPONDING TO COVID-19 - BEHAVIORAL HEALTH CARE (Page 17) - If donations are provided to these entities it could pose some challenges proving the money is actually spent on behavioral health care.***
C1	26	Lead Service Line Replacement - Residential	Invest in water, sewer, or broadband infrastructure	Investing in water and sewer infrastructure	Yes	$0 - $100,000	This would be a way to fund any unknown LSL that are found post 2021 but before 2025 ***Qualifies Under WATER AND SEWER INFRASTRUCTURE (Page 56)*** ***This appears to be inherently eligible based on the interim guidance available.***
C1	27	Lead Service Line Replacement - Small Business	Invest in water, sewer, or broadband infrastructure	Investing in water and sewer infrastructure	Yes	$0 - $100,000	Way to address small business and non-profit LSL that are not DNR grant eligible as well as any non-reimbursable private side costs. Nine properties identified for a total of $47,000 and private side non-reimbursable costs of $60,000. ***Qualifies Under WATER AND SEWER INFRASTRUCTURE (Page 56)*** ***This appears to be inherently eligible based on the interim guidance available.***
C1	28	Mayor Request - Habitat for Humanity	Invest in water, sewer, or broadband infrastructure	Investing in water and sewer infrastructure	Yes	TBD	***Qualifies Under WATER AND SEWER INFRASTRUCTURE (Page 56)*** ***As long as the money is spent on water and sewer infrastructure, this would be eligible. All other housing type costs need to be in a QCT or the City would need to confirm this will only benefit a population disproportionately impacted by COVID-19, or Lost Revenue could also fund this request.***
C1	29	Hirsch Request - Public Side Lead Service Removal	Invest in water, sewer, or broadband infrastructure	Investing in water and sewer infrastructure	Yes	$200,001 - $300,000	Offset some of the borrowing for Lead abatement on the public side. $300,000 ***Qualifies Under WATER AND SEWER INFRASTRUCTURE (Page 56)*** ***This appears to be inherently eligible based on the interim guidance available.***
C1	30	Reeves Request - Green initiatives funding	Invest in water, sewer, or broadband infrastructure	Investing in water and sewer infrastructure	Yes	TBD	***Green infrastructure is mentioned in the interim guidance, but only within the context of water, sewer and stormwater infrastructure. However, the City could use Lost Revenues to incorporate this with City buildings/properties.***

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C2	31	Tikalsky Request - Support for city-wide public broadband, to offer free and low-cost wireless services to qualified residents of Stoughton.	Invest in water, sewer, or broadband infrastructure	Investing in broadband infrastructure	Yes	TBD	See Wisconsin Public Service Commission (https://psc.wi.gov/Pages/Home.aspx), and U.S. Department of Commerce's National Telecommunications and Information Administration, NTIA Creates First Interactive Map to Help Public See the Digital Divide Across the Country (https://www.commerce.gov/news/press-releases/2021/06/ntia-creates-first-interactive-map-help-public-see-digital-divide) *Qualifies Under INFRASTRUCTURE - BROADBAND (Page 61) . There is a fair amount of latitude in the interim guidance that allows flexibility in identifying specific locations within communities to be served and to otherwise design a project. Although this might be cost prohibitive based on the amount the City is receiving.*
C2	32	Ligocki Request - Funding to expand available broadband/WiFi in the City	Invest in water, sewer, or broadband infrastructure	Investing in broadband infrastructure	Yes	TBD	Immediately outside of Library and other strategic places we can afford like the Downtown businesses including City Hall, some parks and the like - $ no estimate *Qualifies Under INFRASTRUCTURE - BROADBAND (Page 61). There is a fair amount of latitude in the interim guidance that allows flexibility in identifying specific locations within communities to be served and to otherwise design a project.*
C2	41	Tikalsky Request - Internet access for older adults, including free or low-cost access to phones/tablets/computers by qualified residents; affordable or pay-as-you-go wifi or hotspots; and device lending and tutorials, to manage acceleration of internet services during the pandemic.	Invest in water, sewer, or broadband infrastructure	Investing in broadband infrastructure	Yes	TBD	*Qualifies Under INFRASTRUCTURE - BROADBAND (Page 61). There is a fair amount of latitude in the interim guidance that allows flexibility in identifying specific locations within communities to be served and to otherwise design a project.* *Grants are available through the WIPSC, but projects focusing only on internet access or digital literacy assistance score a little lower. The City could choose to fund this with its ARPA funding and can argue that because the PSC is considering it as an eligible cost, the City can as well.*
D1	33	Mayor Request - Community Wide Survey	Replace Lost Public Sector Revenues	Replacing lost public sector revenue	Further Guidance Needed	$0 - $100,000	This was proposed in 2018 to seek feedback regarding issues, didn't make it through the budget process *This particular suggestion is not specifically outlined in the Interim Guidance.* *The City could use Lost Revenues to possibly pursue this. In addition, if the survey was specifically geared towards strategic planning for spending ARP funds, we might be able to use the funds for that purpose. No official guidance exists yet regarding the use of ARP funds to fund costs associated with administering the funds.*
D1	34	Hirsch Request - Yahara River Park	Replace Lost Public Sector Revenues	Replacing lost public sector revenue	Further Guidance Needed	$200,001 - $300,000	*If the intent is to spur economic recover in the Downtown area, this might be eligible. We have to be careful with this type of spending though because general infrastructure spending is not covered as an eligible use outside of water, sewer and broadband unless you use Lost Revenue.*
D1	35	Reeves Request - Economic Development position to promote and recruit new and existing business	Replace Lost Public Sector Revenues	Replacing lost public sector revenue	Further Guidance Needed	TBD	*Although an argument could be made this investment would be made to spur economic development, the interim guidance only allows the rehiring of public sector staff up to pre-pandemic levels.*
D1	36	RDA Request - Providing funding for services from Gary Becker related to the East Main Street Redevelopment Plan	Replace Lost Public Sector Revenues	Replacing lost public sector revenue	Further Guidance Needed	$0 - $100,000	Approximate cost of $14,850 *Although an argument could be made this investment would be made to spur economic development, there is no clear guidance available that indicates this is eligible. The City could choose to use Lost Revenues for this if available.*
D1	37	Tikalsky Request - Recover losses resulting from the incursion into the city email server in April 2021	Replace Lost Public Sector Revenues	Replacing lost public sector revenue	Further Guidance Needed	TBD	*The City is only allowed to replace Lost Revenues and not cover expenditures. Furthermore, we can only use the latest fiscal year to calculated this, which would be 1/1/20-12/31/20.*
D1	38	Tikalsky Request - Support cost of IT system architecture design and revision services, including transition to cloud services, hardware, and software upgrades, to meet current community needs.	Replace Lost Public Sector Revenues	Replacing lost public sector revenue	Further Guidance Needed	TBD	*While this type of expenditure isn't specifically allowable under any of the programs outlined in the interim guidance, the City can use Lost Revenues for modernization of cybersecurity.*

Theme Identifier	Matrix Identifier	Program Description	FRF Category	FRF Subcategory	Is this program inherently eligible based on the existing guidance?	Anticipated funding level?	Notes/Rationale
D1	39	Reeves Request - IT infrastructure improvements and increased IT Department staffing	Replace Lost Public Sector Revenues	Replacing lost public sector revenue	Further Guidance Needed	TBD	*While IT infrastructure improvements aren't specifically allowable under any of the programs outlined in the interim guidance, the City can use Lost Revenues for this unless it's specifically targeted at improving the design and execution of health and public health programs or improving the efficacy of economic relief programs.* *In addition, the interim guidance only allows the rehiring of public sector staff up to pre-pandemic levels.*