Parks & Recreation CIP

Dan Glynn, Parks & Recreation Director

Stoughton
PARKS & RECREATION

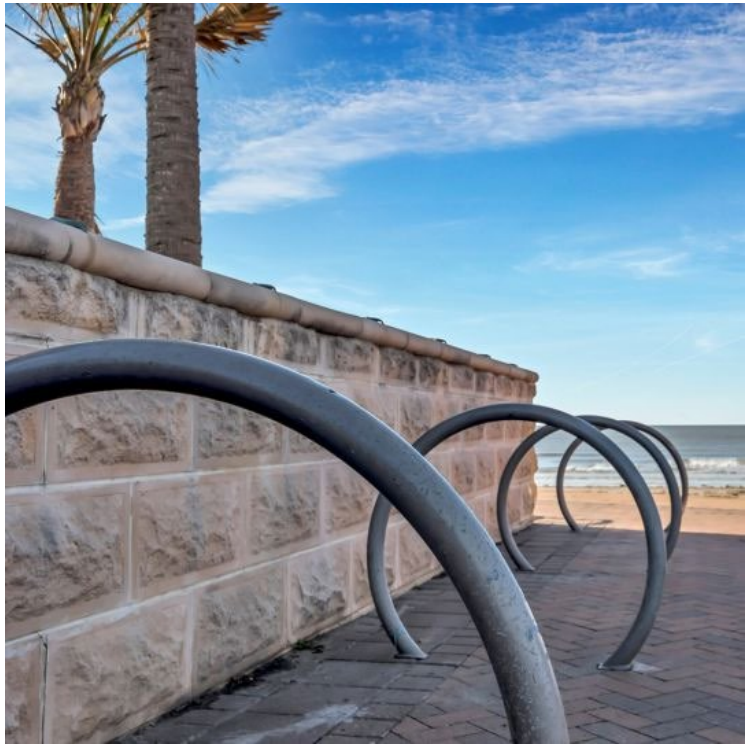
2022 CIP Items

Bike Rack Initiative

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding areas.
  - Objective C: Increase the availability and accessibility of bicycle parking

  - $3,150 in 2022
  - $3,225 in 2023
  - $3,300 in 2024

  2020 – Lowell Park, Westview Ridge Park, Nordic Ridge Park
  2021 – Dunkirk Park, Bjoin Park, Norse Park
  2022 – Schefelker Park, East Park
  2023 – Virgin Lake Park, Veterans Park
  2024 – Racetrack Park X 2



Park Master Plans – KPW and 51 West Developments

- Goal 1.2.5: Ensure that the community's existing open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender or ability.
  - Objective A: Prepare a site Master Plan prior to improvement and/or development of any public park to assure the best use of existing resources

- 51 West Master Plan – East Park - $25,000
- 51 West Master Plan – West Park - $25,000
- Kettle Park West Park - $30,000

- Park Development Fund

Interpretive Signs

- River Trail Sign Replacement
- River & Trails Taskforce
- $5,000

Outdoor Movie Equipment

- Community Request
- Commercial Quality & Wind
- Renting vs Purchasing
- $13,000

2023-Later Items

CORP Update

- Goal 1.2.10: Use all available resources to further enhance the quality of the City park system
  - Objective C: Update the CORP every five years to maintain grant eligibility

- Must be updated every five years to remain eligible for DNR grant funding
- Last updated in winter of 2018
- 2023 - $25,000

Nordic Ridge Park - Multi Use Half Court

- 2024 - $30,000

Yahara River Trail Paving

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective A: Improve local route connectivity throughout the area to parks, conservancies, schools, local businesses and regional trails.

<u>2024</u>

- $225,000

Amundson Park – Trail Exercise Stations

- 2024 - $50,000

Yahara River Trail (boardwalk)

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective A: Improve local route connectivity throughout the area to parks, conservancies, schools, local businesses and regional trails.
- Hospital to Cooper’s Causeway
  - 2023 - $175,000

Multi-Year Projects

Schefelker & Veterans Park – Restrooms

- Prefab Restrooms

<u>2025</u>

Engineering - $30,000 each

<u>2026</u>

Construction - $160,000 each

Norse Park Shelter Replacement

Goal 1.2.5: Ensure that the community's existing open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender, or ability.
Objective B: Provide for barrier-free access in all new park facility construction and play areas.
Objective C: Achieve compliance with accessibility requirements in existing facilities by 2023.

<u>2025</u>
Design & Engineering - $150,000

<u>2026</u>
Construction - $650,000

Racetrack Park Improvements

CORP Alignment

Goal 1.2.1: Establish and maintain high quality parks and recreational services.

Objective D: Pursue the development of revenue generating facilities and activities, which can aid in the development of new facilities, and/or maintenance of existing facilities

Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.

Objective A: Improve local route connectivity through the area to parks, conservancies, schools, local businesses, and regional trails

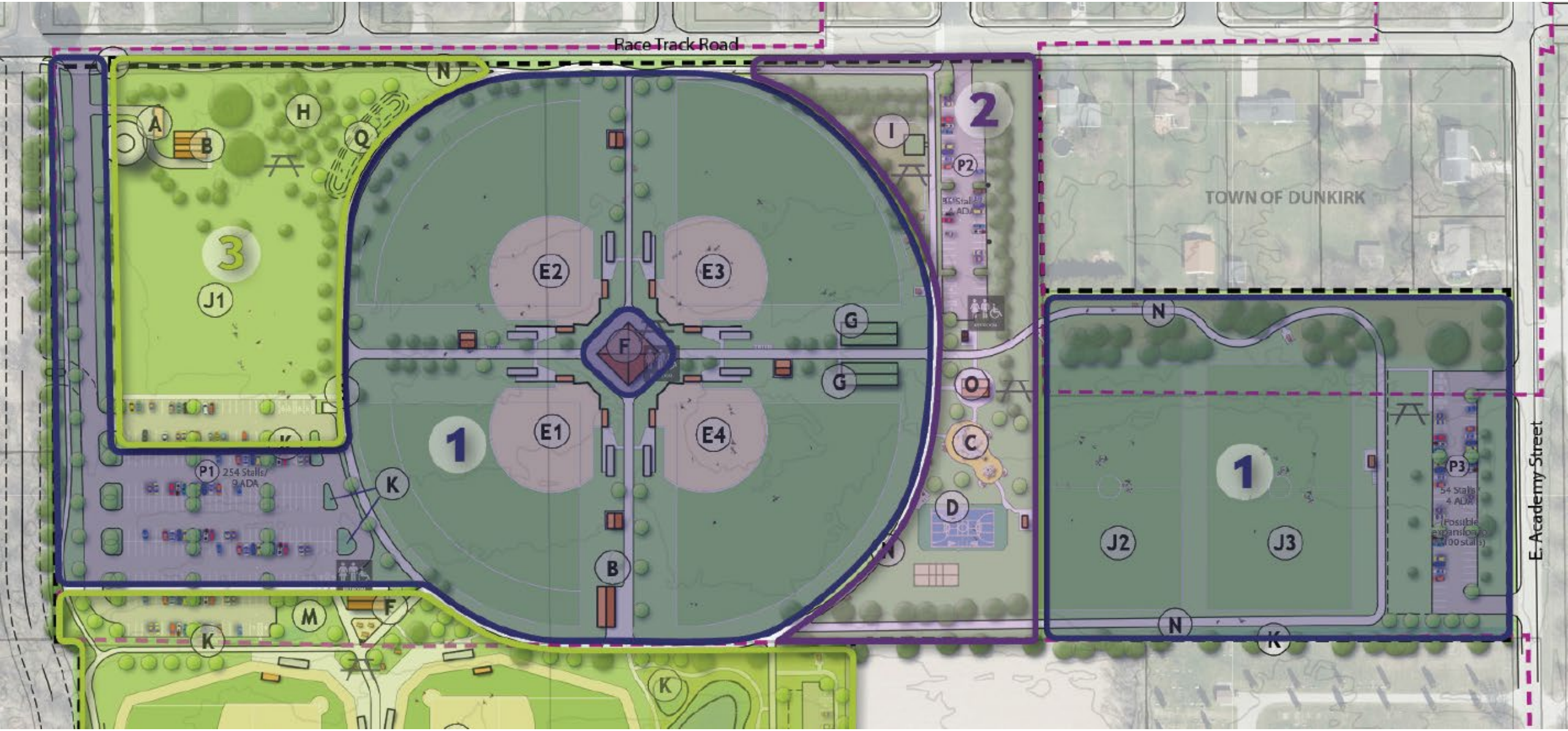
Goal 1.2.5: Ensure that the community's existing open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender, or ability.

Objective B: Provide for barrier-free access in all new park facility construction and play areas.

Objective C: Achieve compliance with accessibility requirements in existing facilities by 2023.

Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities

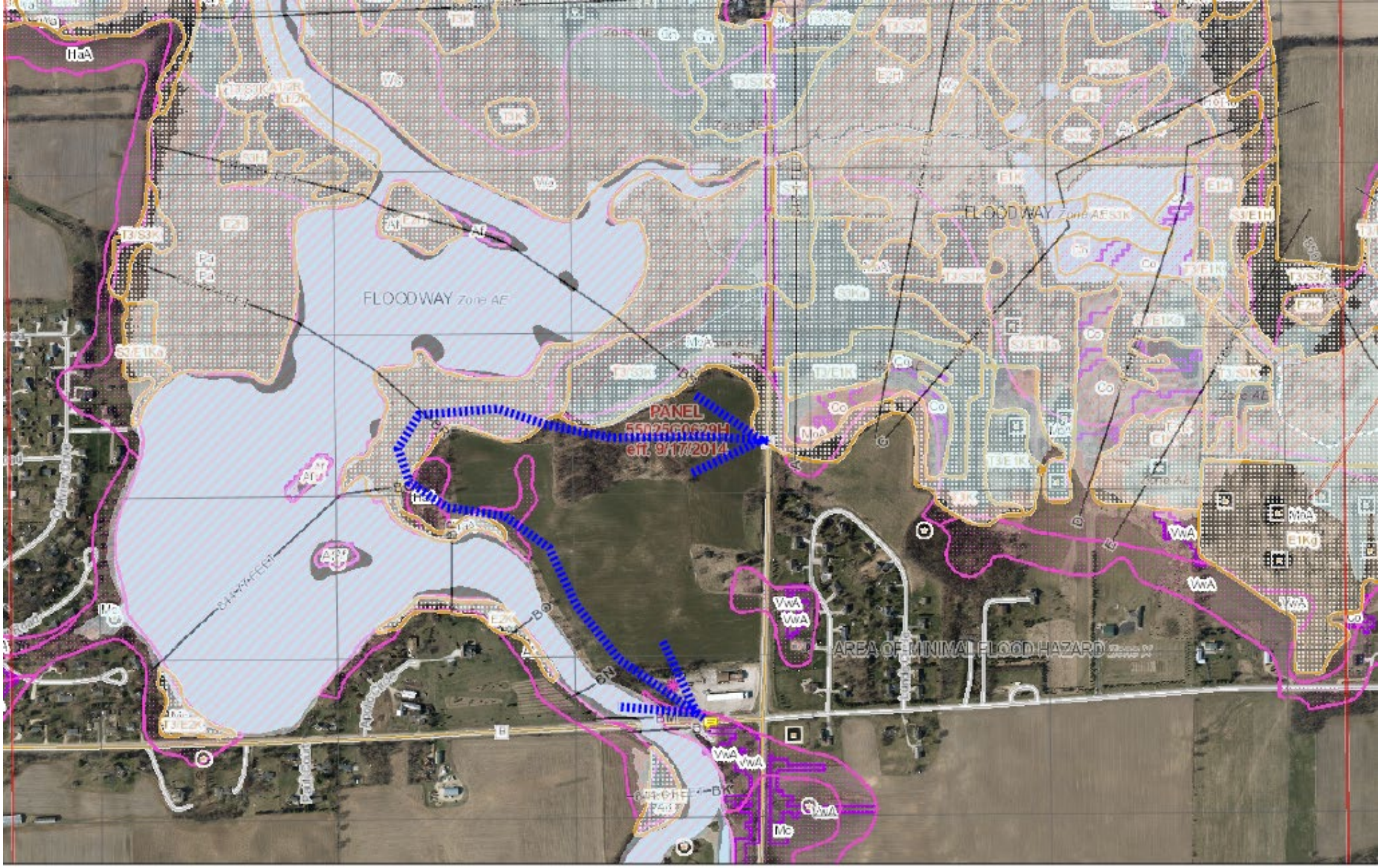
Objective B: Communicate the importance of dynamic, multi-purpose parks and recreational facilities as a component of Stoughton's regional draw and economic development potential


Race Track Road
TOWN OF DUNKIRK
E. Academy Street
1
2
3
E1
E2
E3
E4
F
G
H
I
J1
J2
J3
K
M
N
O
P1
254 Stalls/
9 ADA
P2
P3
54 Stalls
4 ADA
(Possible
expansion to
100 stalls)

Racetrack Park Improvements

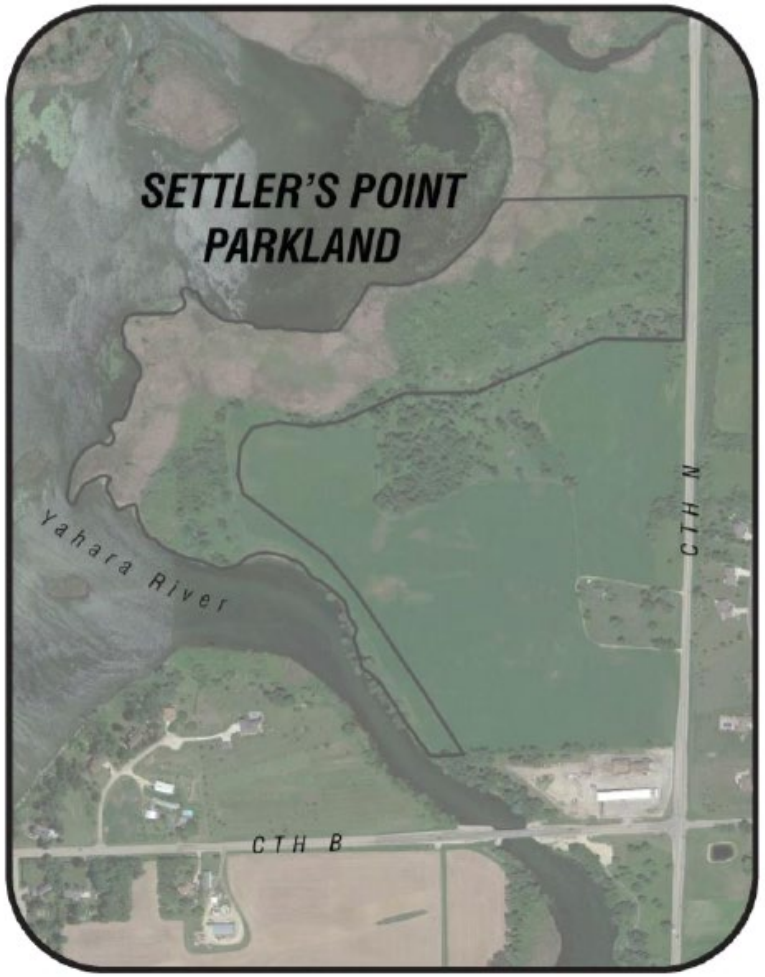
- Parking Lot & Accessible Pathways
  - 2024, Engineering, $93,519
  - 2025, Construction, $623,460
- Park Expansion (South)
  - 2025, Site Preparation, $70,000
  - 2025, Trees & Native Plantings, $30,000
- Ballfield Upgrades
  - 2027, $200,000
- Athletic Field Improvements
  - 2030, $90,000
- Inclusive Playground
  - 2027, $250,000

Settler’s Point – Trail Network


FLOODWAY Zone AE
FLOODWAY Zone AE
PANEL
55025C0629H
eff. 9/17/2014
AREA OF MINIMAL FLOOD HAZARD

Settler’s Point – Trail Network

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective D: Expand the nature trail system



<u>2024</u>

Engineering - $125,000

<u>2026</u>

Construction - $1,300,000

Virgin Lake Trail Reconstruction & Expansion

Virgin Lake Trail Reconstruction & Expansion

- Three sections
  - Jackson St to Buckingham Rd
  - Buckingham Rd to Roby Rd
  - Roby Rd to 51 West

CORP Alignment

Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.

Objective A: Improve local route connectivity throughout the area to parks, conservancies, schools, local business and regional trails.

Goal 1.2.5: Ensure that the community's existing open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender, or ability.

Objective C: Achieve Compliance with accessibility requirements in existing facilities by 2023.

VL Trail – Jackson St to Buckingham Rd

<u>2022</u>

Engineering - $32,000

<u>2023</u>

Construction - $150,000

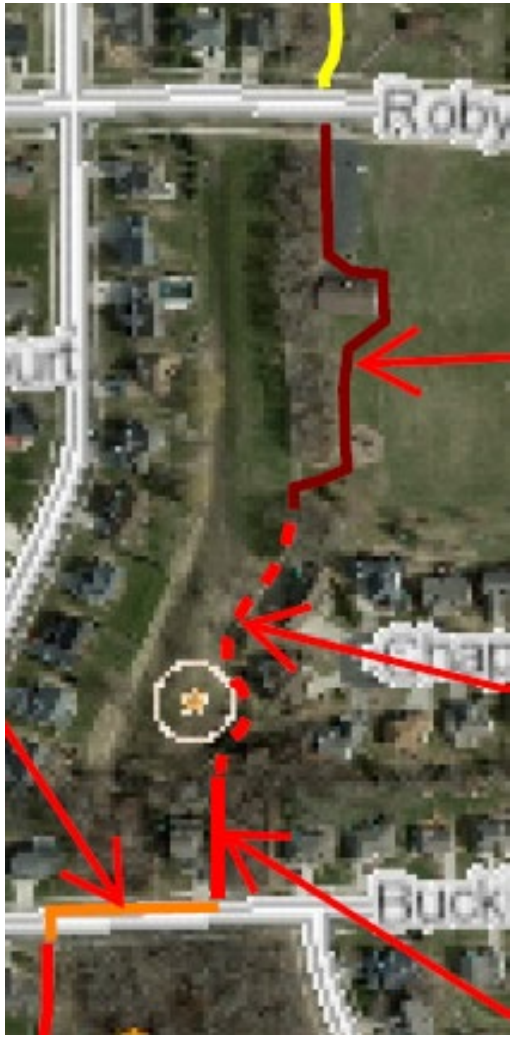
VL Trail –Buckingham Rd to Roby Rd

<u>2022</u>

Engineering - $52,000

<u>2023</u>

Construction - $315,000



VL Trail – Roby Rd to 51 West

<u>2022</u>

Engineering - $56,000

<u>2023</u>

Construction - $175,000

Yahara Riverfront Project

CORP Alignment

Goal 1.2.1: Establish and maintain high quality parks and recreational services.

Objective D: Pursue the development of revenue generating facilities and activities, which can aid in the development of new facilities, and/or maintenance of existing facilities

Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.

Objective A: Improve local route connectivity through the area to parks, conservancies, schools, local businesses, and regional trails

Goal 1.2.7: Promote water recreation throughout the community

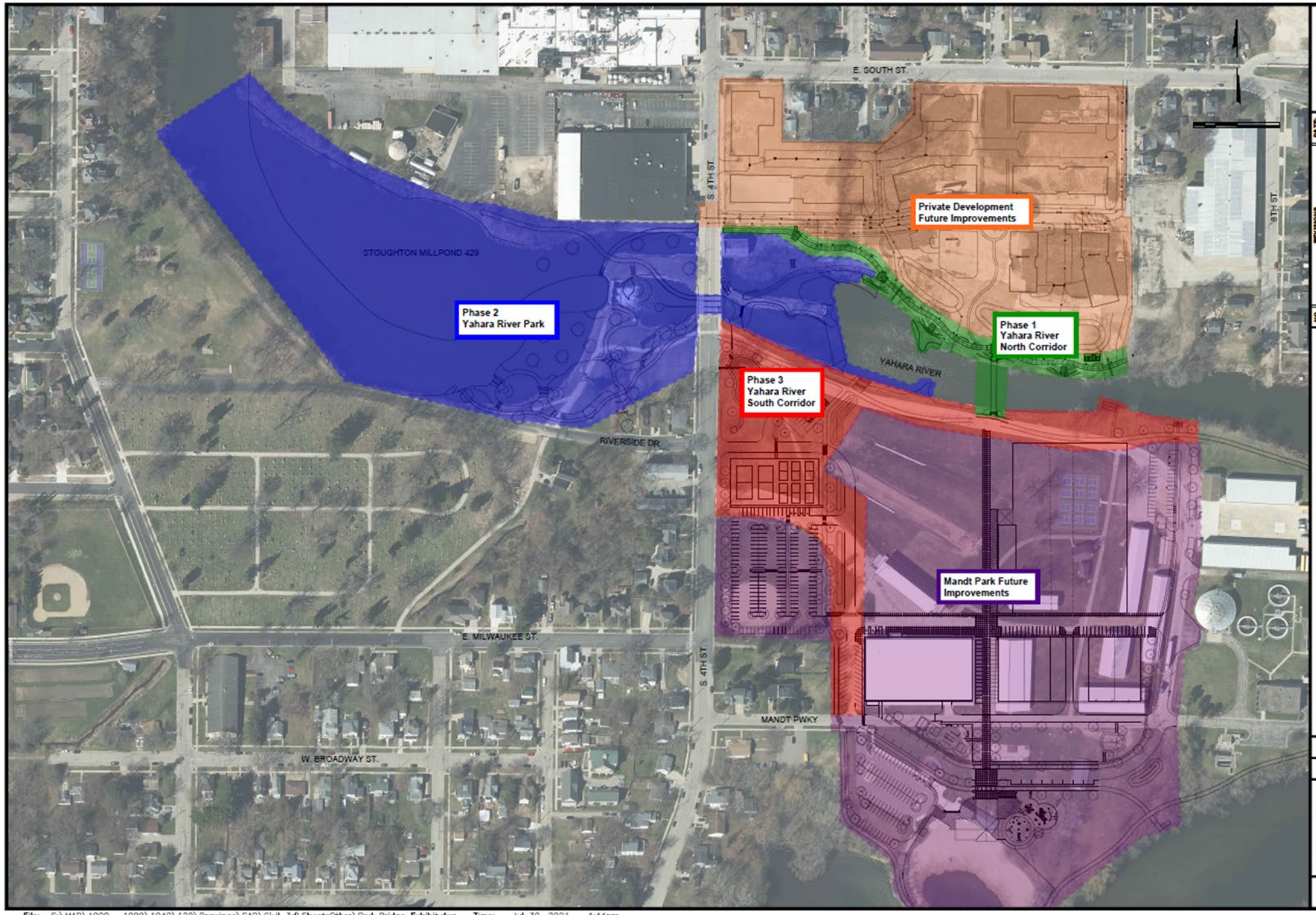
Objective A: Utilize riverfront parks for potential water based recreational improvements

Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities

Objective B: Communicate the importance of dynamic, multi-purpose parks and recreational facilities as a component of Stoughton's regional draw and economic development potential

Goal 1.2.9: Recognize the importance of an adequate park budget, which can financially address existing park hazards and allow for future parkland acquisition and facility development

Objective B: Invest funds for the development of facilities that will maximize park and recreation areas. Provide recreational programs with the intention of increasing park prominence, community visibility and use.



NO.	REVISIONS	DATE

PROJECT PHASING AND SCHEDULE SUMMARY

YAHARA RIVER CORRIDOR PROJECT
CITY OF STOUGHTON
DANE COUNTY, WI

JOB NO.

PROJECT MGR.

STRAND ASSOCIATES®

SHEET
FIGURE A

Phase II

- River Park
- Trails, Underpass, and Pedestrian Plazas
- Millpond Remediation & Restoration

River Park

<u>2022</u>

- Engineering - $84,483
- RDA Area Current Deflector Construction - $60,500
- Environmental Assessment - $75,000

<u>2023</u>

- Construction - $1,605,949

2021 DNR Outdoor Recreation Grant Program - $833,224

City Responsibility Less Grant Funding - $1,171,969

Trails, Underpass, & Pedestrian Plazas

<u>2022</u>

- Engineering - $53,579

<u>2023</u>

- Construction - $1,774,546

2021 DNR Outdoor Recreation Grant Program - $887,273

City Responsibility Less Grant Funding - $1,089,765

Millpond Remediation & Restoration

<u>2022</u>

- Engineering - $100,000

<u>2023</u>

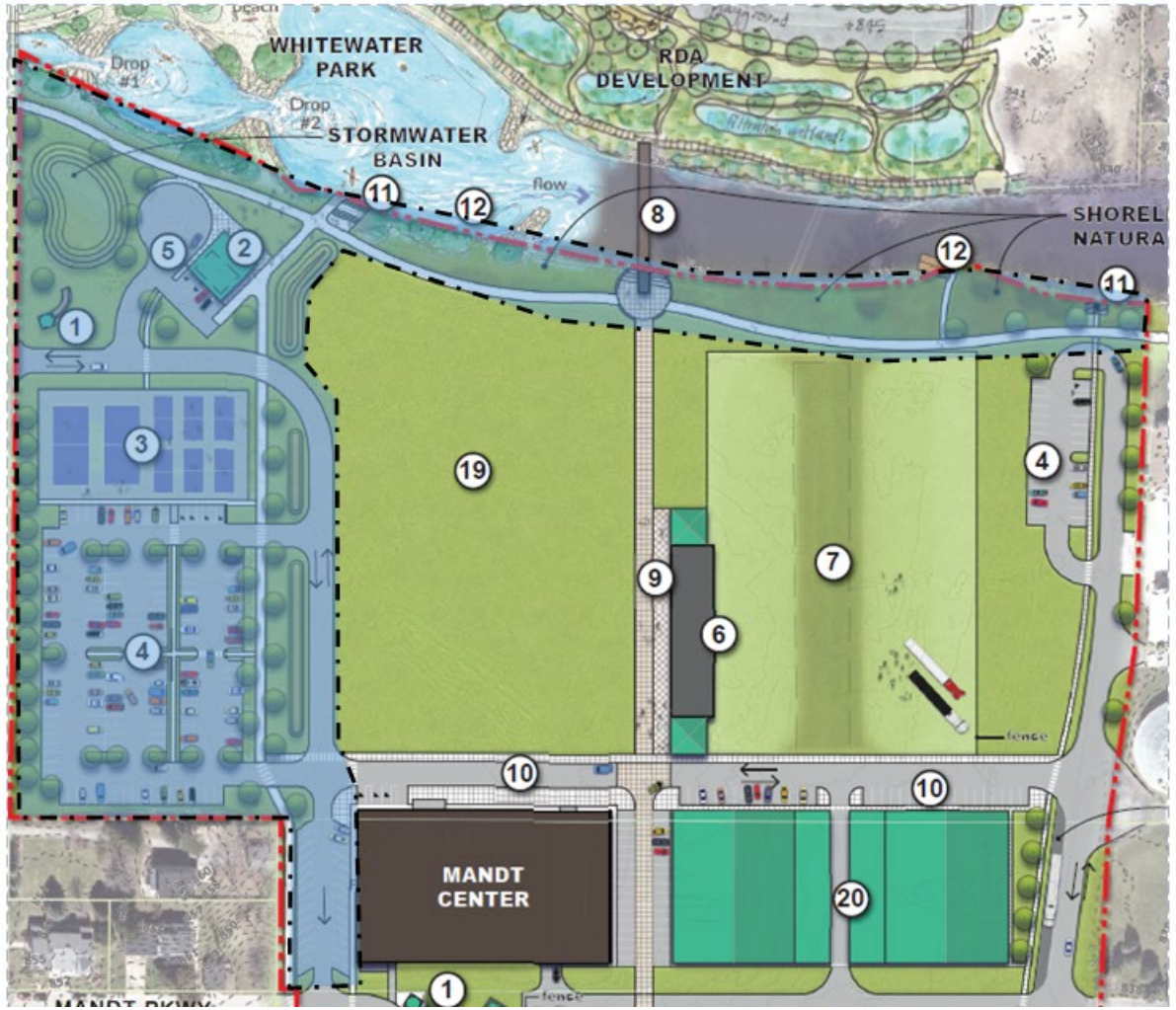
- Construction - $350,000

2022 DNR Municipal Flood Control Grant- $225,000

City Responsibility Less Grant Funding - $225,000

Phase III

- Trail, Shoreline Naturalization, & River Access
- Parking & Roadway
- Restroom & Storm water



Phase III

<u>2022</u>

- Engineering - $50,000

<u>2023</u>

- Engineering - $135,000

<u>2024</u>

- Engineering - $100,000
- Construction - $2,358,000

2022 DNR Outdoor Recreation Grant Program - $1,179,000

City Responsibility Less Grant Funding - $1,464,000

Mandt Park Improvements

WHITEWATER PARK
RDA DEVELOPMENT
STORMWATER BASIN
SHORELINE NATURALIZATION
DUNKIRK PARK
STOUGHTON SCHOOL DISTRICT TRANSPORTATION FACILITY
TRACTOR TRAILER PARKING/STAGING
STOUGHTON WASTE WATER TREATMENT FACILITY
4th STREET
MANDT CENTER
MANDT PKWY.
EXISTING TROLL BEACH
EXISTING WOODLAND
YAHARA RIVER
Total Parking Spaces
Existing
196 Standard
6 ADA
Approximate Proposed
386 Standard
14 ADA

CORP Alignment

- Goal 1.2.1: Establish and maintain high quality parks and recreational services.
  - Objective D: Pursue the development of revenue generating facilities and activities, which can aid in the development of new facilities, and/or maintenance of existing facilities

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective A: Improve local route connectivity through the area to parks, conservancies, schools, local businesses, and regional trails

- Goal 1.2.7: Promote water recreation throughout the community
  - Objective A: Utilize riverfront parks for potential water based recreational improvements

- Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities
  - Objective B: Communicate the importance of dynamic, multi-purpose parks and recreational facilities as a component of Stoughton's regional draw and economic development potential

- Goal 1.2.9: Recognize the importance of an adequate park budget, which can financially address existing park hazards and allow for future parkland acquisition and facility development
  - Objective B: Invest funds for the development of facilities that will maximize park and recreation areas. Provide recreational programs with the intention of increasing park prominence, community visibility and use.

Phase II

<u>Items</u>

- Southern Mandt Parkway Roadway
- Skate Park
- Playground
- Troll Beach Bathhouse

<u>2031</u>

Engineering - $680,000

<u>2032</u>

Construction - $4,792,000

Phase III

<u>Items</u>

- Pickleball and Tennis Courts

<u>2036</u>

Engineering - $132,000

<u>2037</u>

Construction - $974,000

Phase IV

<u>Items</u>

- Relocated Grandstand
- Restrooms & Concession Building
- Pedestrian Mall
- Fair Buildings

<u>2040</u>

Engineering - $1,863,000

<u>2042</u>

Construction - $12,176,00