2022-2026 CITY BUILDING

CAPITAL PROJECTS

Planning and development
City of Stoughton

City Hall Improvements

- 2023 Electric Service Improvements

- 2024 Roof Replacement

2022-2026 City Hall Cost Projection

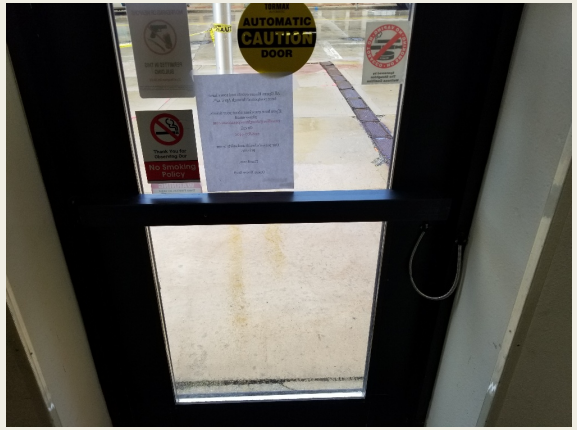
Project	2022	2023	2024	2025	2026
Electric Service Improvements		$40,000			
Roof Replacement			$100,000		
Total	$0	$40,000	$100,00	$0	$0

Opera House

- 2023 Window Assessment

Opera house continued

- 2024 Front Doors – Hardware



- 2024 – 2 Fan Coil Replacements; Unit Serving East Side of Main Floor and Unit serving Dressing Rooms

Opera House
Continued

- 2025 Window Replacement

- 2025 Stage Refinishing

2021-2025 Opera House Cost Projection

Project	2022	2023	2024	2025	2026
Stage Refinishing				$25,000	
Window Assessment		$17,000			
Front Doors - Hardware			$5,000		
2 Fan Coil Unit Replacements – East ½ Main Floor and Dressing Rooms			$20,000		
Window Replacement				$150,000	
Total	$0	$17,000	$25,000	$175,000	$0

Public Service Building

- 2022 Spot Window Replacement/Repair

- 2023 Replace Trane Fan Coil Unit #5

2022 - RTU #2 Carrier Rooftop Unit

2022-2026 Public Service Building Cost Projection

Project	2022	2023	2024	2025	2026
Spot Window Replacement/ Repair	$20,000				
#2 Carrier Rooftop unit	$30,000				
Replace Trane Coil Unit		$20,000			
Total	$50,000	$20,000	$0	$0	$0

Senior Center

- 2022 Replace 3 Fan coil & Condensing Units - Annex

- 2024 Lower Parking Lot & Concrete Spillway resurfacing

Senior Center Continued

- 2024 Cont. Lower Parking Lot & Concrete Spillway

- 2024 Spot Replacement of Windows

2021-2025 Senior Center Cost Projection

Project	2022	2023	2024	2025	2026
3 Fan Coils and Condensing Units	$22,500				
Spot Window Replacement/Repair			$20,000		
Lower Parking Lot & Concrete Spillway Resurfacing			$40,000		
TOTAL	$22,500	$0	$60,000	$0	$0