TENTATIVE 2022 BUDGET SCHEDULE

CIP

05/14/21	Budget Worksheets and Instructions Distributed
06/11/21	Dept. Heads Save Worksheets to T: Drive
07/12/21-08/13/21	Dept. Meetings with Mayor & Finance
08/26/21	First CIP/Budget Committee meeting – 6:00 p.m.
09/09/21	Second CIP/Budget Committee meeting – 6:00 p.m.
09/23/21	Third CIP/Budget Committee meeting – 6:00 p.m.
11/09/21	CIP Approved by Council

BUDGET

05/14/21	Budget Worksheets and Instructions Distributed
07/16/21	Budget Worksheets and BS&A Data Entry Due
07/16/21	Staffing Requests Due to HR *
09/13/21-10/01/21	Dept. Meetings with Mayor & Finance
10/14/21	First Council Budget Workshop (Time TBD)
10/21/22	Second Council Budget Workshop (Time TBD)
10/28/21	Third Council Budget Workshop (Time TBD)
10/15/21	Public Hearing Notice for Budget Published
11/09/21	Adopt Budget

** The Personnel Committee will determine staffing similar to last year*

CIP/Budget Committee:

Council President
Finance
Public Works
Public Safety
Personnel
CA/CP
Parks & Rec.