CITY OF STOUGHTON
DEPARTMENT OF
PLANNING & DEVELOPMENT
381 East Main Street, Stoughton, WI. 53589

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RODNEY J. SCHEEL
DIRECTOR

Date: April 7, 2019

To: Finance Committee

From: Rodney J. Scheel
Director of Planning & Development

Subject: 2020 Street & Utility Reconstruction Project – Contract No. 1-2020

The 2020 Street & Utility Reconstruction Project includes the reconstruction of Prospect Street from Page Street to McKinley Street, Grant Street from Prospect Street to Taft Street and Sherman Street from Prospect to McKinley Street. This major project includes street, sidewalk, stormwater, water and sanitary sewer work. A significant portion of this project is for Stoughton Utilities' infrastructure.

The City received five bids for this project. The low bidder is Parisi Construction Co., Inc. for the base bid amount of $1,499,298.50. A Bid Alternative for $731,530 was submitted for additional sanitary sewer work in the easement area between Prospect Street/McKinley Street and Taft Street as well as in Bjoin Park. The Bid Alternative exceeds the Engineer's estimate and the budget for this portion of work.

We have $621,536 budgeted for the Street construction portion of this project. The contract amount for this portion of the work is $700,069.

We have $66,030 budgeted for the Stormwater construction portion of this project. The contract amount for this portion of the work is $119,200.

Based on the low bid, the portion of the project to be allocated to street and stormwater is $819,268.50.

We recommend carrying a 5% contingency for construction. Therefore, we recommend budget amendments for the City's (Stoughton Utilities' is separate) portion.

Street Construction Budget Shortfall	$ 78,533
Street Construction Contingency 5%	$ 35,003
Street Construction Budget Amendment	$113,536
Stormwater Construction Budget Shortfall	$53,170
Stormwater Construction Contingency 5%	$ 5,960

Stormwater Construction Budget Amendment	$59,130
Engineering Budget Shortfall (Street Construction)	$30,000
Engineering Budget Shortfall (Stormwater)	$11,250

In summary, we recommend the following budget amendments:

- Reallocate $55,500 from the sidewalk replacement fund to the street construction budget for this project; and
- Reallocate $50,000 from the Engineering Technician budget resulting from an anticipated mid-year hiring to the street construction budget for this project; and
- Utilize $38,000 in excess Construction Fund monies to fund the remaining shortfall in the street construction and engineering budgets; and
- Increase the stormwater construction budget for this project by $59,000; and
- Increase the stormwater project engineering budget by $11,250

The Stoughton Utilities Committee will be considering the bids for this project at their meeting on April 13th.

It is our recommendation to award the contract to the low bidder, Parisi Construction Co., Inc. with the above budget amendments subject to the Utilities Committee confirmation of the scope of work for their portion of the project.

If you have any questions, please contact me.

City of Stoughton, 381 E Main Street, Stoughton WI 53589

RESOLUTION OF THE COMMON COUNCIL

Authorizing and directing the proper City official(s) to enter into an agreement with Parisi Construction Co., Inc. for the 2020 Street and Utility Reconstruction Contract 1-2020.

Committee Action:	Finance Committee – -0 (with Mayor voting yes) Utilities Committee – -0 (with Mayor voting yes)
Fiscal Impact:	$819,268.50 (Street and Stormwater) $680,030.00 (Stoughton Utilities)

File Number:	R - - 2020	**Date Introduced:**	April 14, 2020

WHEREAS, Contract 1-2020 includes street reconstruction along with sidewalk, stormwater, water and sanitary sewer improvements to Prospect Street, Grant Street, McKinley Street and Sherman Street; and

WHEREAS, The City received five competitive bids for the 2020 Street & Utility Reconstruction Project; and

WHEREAS, Strand & Associates, the City's contracted engineering firm, has reviewed the bids and supports awarding the contract to the low responsible bidder, Parisi Construction Co., Inc.; and

WHEREAS, the base bid portion of the contract for street and stormwater work is $819,268.50 and Stoughton Utilities' portion of the project is $680,030.00; and

WHEREAS, a Bid Alternative was submitted for additional sanitary sewer work in the easement area between Prospect Street/McKinley Street and Taft Street as well as in Bjoin Park; and

WHEREAS, the Bid Alternative exceeds the Engineer's estimate and the budget for this portion of work; and

WHEREAS, the Finance Committee and Utilities Committee have reviewed the funding for their respective portions of the project; now therefore

BE IT RESOLVED by the Common Council of the City of Stoughton that the proper city official(s) be hereby directed and authorized to enter into an agreement with Parisi Construction Co., Inc. for the base bid amount, $1,499,298.50, and to not accept Bid Alternate No. 1 conditioned upon approval as to form by the City Attorney.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Tim Swadley, Mayor Date

Council Action: _____ ☐ **Override** **Vote** _____

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