City of Stoughton, 381 E Main Street, Stoughton WI 53589

RESOLUTION OF THE COMMON COUNCIL

Authorizing the submittal of a Wisconsin DNR Stewardship Fund grant application by the Parks & Recreation Director for Yahara Riverfront Development Project.

Committee Action: Parks & Recreation approved 4-0 to recommend to Finance that the Parks & Recreation Director can to apply for the Wisconsin DNR's Stewardship Local Assistance Grant Program and act on behalf of the City of Stoughton to sign the grant agreement if the grant funds are awarded.

Fiscal Impact: The City of Stoughton would need to match the grant funding awarded between 2019 and 2021. The potential grant funding would be up to $899,025.50.

File Number:	R-86-2018	**Date Introduced:**	April 24, 2018

WHEREAS the City of Stoughton believes itself to be qualified, and is willing and able to carry out all activities described in the state grant application; and,

WHEREAS in this action the City of Stoughton has declared its intent to conduct the Yahara River Development project described in the application; and,

WHEREAS in this action the City of Stoughton will, upon an award and acceptance of the grant, agree to the terms of the grant;

BE IT RESOLVED by the Common Council of the City of Stoughton to requests the funds and assistance available from the Wisconsin Department of Natural Resources under the Stewardship Local Assistance Grant Program and will comply with state rules for the program, and,

BE IT FURTHER RESOLVED by the Common Council of the City of Stoughton in the event the City is awarded grant funding, the City resolves to provide required matching funds to complete the project in 2019 -2021.

HEREBY AUTHORIZES the Parks & Recreation Director to act on behalf of the City of Stoughton to submit and sign an application to the State of Wisconsin for financial aid for Stewardship Fund purposes, sign related documents, and act on behalf of the City of Stoughton to sign the grant agreement if the grant funds are awarded.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Tim Swadley, Mayor Date

Council Action: _____ ☐ **Override** **Vote** _____

CITY OF STOUGHTON
PARKS & RECREATION DEPARTMENT

Dan Glynn, Director
Kourtni Barnes, Recreation Supervisor
Greg Hoyte, Youth Center Manager
381 East Main Street Stoughton, WI 53589
(608) 873-6746 www.stoughtonrec.com

Date: April 12, 2018

From: Dan Glynn, Parks & Recreation Director

Subject: Stewardship Local Assistance Grant Resolution for the Yahara River Development Project

Finance Committee,

It is a requirement for the Stewardship Fund application that there is a resolution from the City that authorizes a party to apply and act on the City's behalf to sign related documents. There is a provision in the 2019-2020 biennium budget by the State of Wisconsin where the Wisconsin DNR would lose their bonding authority in regards to the Stewardship Fund. This pushed the timeline for this project up a year and why the conceptual plan for the whitewater park was funded in January. The Yahara River Development Project has three major components; whitewater features, riverwalk and trail extensions, and a rental facility. The Stewardship Fund covers only non-revenue generating facilities which means that the rental facility cannot be included into the grant application. However, the whitewater features, riverwalk, and trail extensions can be included.

The whitewater features include a bypass channel south of the dam with five smaller rapids, two larger rapids downstream of the Fourth Street bridge, and two deflector rapids. Fish passages are built into the rapids which will allow migration of fish from upstream and downstream of the dam. There are also two beach areas; one is located at the end of the bypass channel which will allow novices the option to exit before going down the larger rapids. There is also terraced seating at two points along the whitewater park that will allow spectators to watch paddlers. The bypass channel would keep the water levels upstream and downstream of the Stoughton dam consistent to present levels.

The riverwalk will start from the powerhouse on Fourth Street to the end of the RDA property. The riverwalk will be 10 feet wide, concrete, and incorporate solar pathway lighting. There is potential for an underpass at Fourth Street which would connect to a trail that would start at the Stoughton Utilities facility and run along the river to Water Street. Uniroyal does not plan on moving their propane storage containers, but they are open to the idea of a boardwalk around them. These trails would be 10 feet wide and asphalt. The boardwalk would also be 10 feet wide and utilize composite materials. These areas are identified in the City's Comprehensive Plan as future trails. These trails are a segment that would connect Mandt Park and the RDA site to Dane County's Lower Yahara River Trail. Also included are trails and a small pedestrian bridge within Riverside Park that form a loop for paddlers wishing to go down the rapids more than once.

There is also money designated for engineering, permitting, and contingency. Any sediment testing would come from this designated area.

The total estimated cost for these components of the project are $1,798,051.00. Up to half of the cost could be covered by the Stewardship Fund and the City would be responsible for matching. The City's match can include grant funding and TIF money obtained by the RDA. The RDA will be including a quarter of the cost of the project cost in the new TID and will be applying for a grant through WEDC for $250,000.00. I have also been in communication with the Bryant Foundation and the Madison Community Foundation. Both foundations told me that they like to see an organization committed to a project prior to their commitment. If we acquire the grant, the next fundraising step would be to approach both foundations since the City would then be committed. I still believe the majority of the project can be fundraised. After meeting with the DNR's grant specialist on 4/11/2018, I still believe this project is a strong contender to acquire the grant funding. If the Stewardship Fund Grant is awarded for this project, the City would have until the end of the 2021 construction season to complete it.

The Parks & Recreation Committee met on 4/11/2018 and made a motion to recommend to the Finance Committee that the Parks & Recreation Director can to apply for the Wisconsin DNR's Stewardship Local Assistance Grant Program and act on behalf of the City of Stoughton to sign the grant agreement if the grant funds are awarded. This motion passed 4-0.

State of Wisconsin
Department of Natural Resources
PO Box 7921, Madison WI 53707-7921
dnr.wi.gov

Recreation Grant Project Cost Estimate Worksheet

Form 8700-014 (R 07/14)

For use with Recreation Grant Application Forms

Project Name:		Prepared By:	Date
Stoughton Yahara River Development		Daniel Glynn	04/10/2018
County	Project Applicant:	Landowner Name	◉ Public
Dane	City of Stoughton	City of Stoughton	○ Private

Indicate - (C) Contract , (F) Force Acct., (D) Donated

↓	DEVELOPMENT PROJECT ITEMS *List by individual item or break down by Use Areas* (See Item List On Back Of This Form)	Quantity	Unit of Measure	Component Costs	Estimated Total Item Cost
Con	Mobilization	1	LS	$0.00	40,000
Con	Construction Fence	650	LF	$0.00	1,300
Con	Dewatering	1	LS	$0.00	60,000
Con	Safety and Detour Signage	1	LS	$0.00	1,200
Con	Temporary Sediment Control Fence (Install)	650	LF	$0.00	1,651
Con	Temporary Sediment Control Fence (Removal)	650	LF	$0.00	416
Con	Earthwork (Excavation) - Bypass Channel	3,600	CY	$0.00	54,000
Con	Modify Stormwater Outfall - Bypass Channel	1	LS	$0.00	4,500
Con	Concrete Removal - Bypass Channel	160	CY	$0.00	6,400
Con	Subgrade Placement - Bypass Channel	100	CY	$0.00	6,500
Con	Grouted Stone Placement (Control Structures) - Bypass Channel	700	CY	$0.00	196,000
Con	Stone Placement (Fishway Structure) - Bypass Channel	100	CY	$0.00	20,000
Con	Concrete Placement (Navigation Chutes) - Bypass Channel	50	CY	$0.00	15,000
Con	Stone Placement (Terracing) - Bypass Channel	400	CY	$0.00	64,000
Con	Structural Concrete Wall or Capped Sheetpile - Bypass Channel	80	LF	$0.00	44,000
Con	Riprap Placement (Pool Armoring) - Bypass Channel	200	CY	$0.00	18,000
Con	Large Boulders - Bypass Channel	10	EA	$0.00	6,000
Con	Beach Sand - Bypass Channel	90	CY	$0.00	8,100
Con	Misc Equipment Hours - Bypass Channel	40	HR	$0.00	8,000
Con	Earthwork (Excavation) - Downstream of Fourth Street	850	CY	$0.00	12,750
Con	Earthwork (Compacted Fill) - Downstream of Fourth Street	4,000	CY	$0.00	32,000
Con	Remove Trees (12-36" Caliper) - Downstream of Fourth	4	EA	$0.00	3,600
Con	Remove Concrete and Stockpile Stone Riprap - Downstream of Fourth Street	30	CY	$0.00	1,200
Con	Extend Stormwater Outfall - Downstream of Fourth Street	135	LF	$0.00	10,125

Stoughton Yahara River Development

Recreation Grant Project Cost Estimate Worksheet

Form 8700-014 (R 07/14)

For use with Recreation Grant Application Forms

Indicate - (C) Contract , (F) Force Acct., (D) Donated

↓	DEVELOPMENT PROJECT ITEMS *List by individual item or break down by Use Areas* (See Item List On Back Of This Form)	Quantity	Unit of Measure	Component Costs	Estimated Total Item Cost
Con	Subgrade Placement - Downstream of Fourth Street	70	CY	$0.00	4,550
Con	Grouted Stone Placement (Control Structures) - Downstream of Fourth Street	400	CY	$0.00	112,000
Con	Stone Placement (Fishway Structure) - Downstream of Fourth Street	40	CY	$0.00	8,000
Con	Concrete Placement (Navigation Chutes) - Downstream of Fourth Street	60	CY	$0.00	18,000
Con	Stone Placement (Terracing) - Downstream of Fourth Street	700	CY	$0.00	112,000
Con	Riprap Placement (Pool Armoring) - Downstream of Fourth Street	200	CY	$0.00	18,000
Con	Large Random Boulders (6' Diameter) - Downstream of Fourth Street	14	EA	$0.00	8,400
Con	Beach Sand (Imported or Sustainable Onsite Material) - Downstream of Fourth Street	120	CY	$0.00	10,800
Con	Misc Equipment Hours - Downstream of Fourth Street	40	HR	$0.00	8,000
Con	Earthwork (Compacted Fill) - Redevelopment Site Trail/ Riverwalk	3,800	CY	$0.00	30,400
Con	Subgrade (Concrete Trail) - Redevelopment Site Trail/ Riverwalk	450	CY	$0.00	29,250
Con	Concrete Trail (6", 10' Wide) - Redevelopment Site Trail/ Riverwalk	2,700	SY	$0.00	162,000
Con	Stone Placement (Terracing/Trail Protection) - Redevelopment Site Trail/Riverwalk	60	CY	$0.00	9,600
Con	Structural Concrete Wall - Redevelopment Site Trail/ Riverwalk	165	LF	$0.00	31,350
Con	Underpass Drainage Pipe - Redevelopment Site Trail/ Riverwalk	260	LF	$0.00	5,200
Con	Underpass Lighting - Redevelopment Site Trail/Riverwalk	1	LS	$0.00	8,000
Con	CL C Concrete Abutment - Redevelopment Site Trail/ Riverwalk	2	EA	$0.00	20,000
Con	Prefabricated Bridge- Redevelopment Site Trail/Riverwalk	1	EA	$0.00	30,000
Don	Recycled Ash Tree Bridge Deck - Redevelopment Site Trail/ Riverwalk	1	EA	$0.00	10,000
Con	Privacy Wall or Vegetated Buffering - Redevelopment Site Trail/Riverwalk	160	LF	$0.00	3,200
Con	Misc Equipment Hours - Redevelopment Site Trail/	40	HR	$0.00	8,000
Con	Solar Path Lighting (1200') - Redevelopment Site Trail/ Riverwalk	10	EA	$0.00	33,540
Con	Landscape Restoration - Redevelopment Site Trail/	1	EA	$0.00	40,000

Stoughton Yahara River Development

Recreation Grant Project Cost Estimate Worksheet

Form 8700-014 (R 07/14)

For use with Recreation Grant Application Forms

Indicate - (C) Contract , (F) Force Acct., (D) Donated

↓	DEVELOPMENT PROJECT ITEMS *List by individual item or break down by Use Areas* (See Item List On Back Of This Form)	Quantity	Unit of Measure	Component Costs	Estimated Total Item Cost
Con	Engineering and Permitting Costs (15%) - Whitewater Park & Trails	1	EA	$0.00	213,096
Con	Contingency (10%) - Whitewater Park & Trails	1	EA	$0.00	129,149
Con	Powerhouse Historical Sign	1	EA	$0.00	1,389
Con	Trail (10' Wide Asphalt) - Uniroyal/Stoughton Utilities Area	800	LF	$0.00	20,000
Con	Boardwalk (10' Wide Engineered Lumber) - Uniroyral/ Stoughton Utilities Area	275	LF	$0.00	41,250
Con	Trail Fence - Uniroyal/Stoughton Utilities Area	1,500	FSF	$0.00	22,500
Con	Restoration & Erosion Control	1	LS	$0.00	11,000
Con	Landscaping (5%) - Uniroyal/Stoughton Utilities Area	1	EA	$0.00	4,737.5
Con	Contingency (20%) - Uniroyal/Stoughton Utilities Area	1	EA	$0.00	19,897.5
				TOTAL$	$1,798,051.00

NOTE: For acquisition projects, complete the Acquisition Project Cost Estimate Section

ACQUISITION PROJECT COST ESTIMATE: NOTE: If project includes more than two parcels, attach additional information.

	Parcel 1	Parcel 2	Total
1. Parcel Owner			
2. Number of Acres being Purchased			0
3. Grant Eligible Acres			0
4. Option Expiration Date			
5. Option Amount	$	$	$ 0
6. Appraised Value : Land	$	$	$ 0
Improvements	$	$	$ 0
7. Subtotal	$ 0	$ 0	$ 0
8. Estimated Other Eligible Acquisition Costs Total	$	$	$ 0
List costs included in above:	$	$	
	$	$	
	$	$	
9. **Grand Total Project Costs:** (Add Lines 7 & 8)	0	0	0

DEVELOPMENT PROJECT ITEMS LISTING: *NOTE: This list is intended as a guideline and is not acomplete list.*

SERVICES Pre-approval
Engineering Post-approval
Engineering Supervision
Feasibility Studies Planning
Administration

BOATING AREA

PARKING
Gravel/Paving
Curbs/Bumper blocks
Striping

PICNIC AREA
Tables/Grills
Trash Receptacles
Shelters

Color Coating
Lighting
Volleyball
Basketball
Hockey Rinks
Sand/Gravel Base
Dasher Boards
Lighting

TOILETS
Flush Toilets
General Construction
Plumbing
Electrical
Sewer/Water Laterals
Vault Toilets

TRAILS

Stoughton Yahara River Development

Recreation Grant Project Cost Estimate Worksheet

Form 8700-014 (R 07/14)

For use with Recreation Grant Application Forms

Ramp Apron
Launch Ramp
Bulkhead/Seawall
Riprap
Security Lighting

CAMPSITES
Tables
Grills/Fire Rings
Camp Pads (Gravel, Asphalt)
Refuse Containers

EQUIPMENT
Benches
Trash Receptacles
Other (identify)

FISHING AREA
Fishing Pier
Bank Stabilization
Riprap
Bank Fishing Site

LANDSCAPING
Tree/Shrub Planting
Sodding/Grass Seed
Mulch/Fertilizer
Retaining Walls

OTHER/MISCELLANEOUS
Specify

General Construction
Electrical/Water Service

PLAY AREA
Play Equipment
Equipment Installation
Surfacing Material

ROADS
Gravel Base/Paving
Curb and Gutter

SIGNING
Signs
Posts/Hardware
Installation
Walkways/Trails
Interpretive/Informational
Parking

SITE PREPARATION
Cleaning/Grubbing
Rough Grading/Fine Grading
Fill/Top Soil
Building Demolition
Drainage Structures
Storm Sewers

SPORT COURTS
Tennis
Sand Lift
Gravel/Paving
Fencing

SPORTS FIELDS-*should include specific items as shown under Softball.*
Softball
Infield Mix
Backstop/Fencing
Grass Seeding/Sodding
Player Enclosures
Bleachers with Pads
Lighting
Sprinkling Sys/Drainage Tile

Soccer/Football
Baseball
Skating Rinks
Multipurpose Game Fields
Sledding/Toboggan Hills

SWIMMING AREA
Beach
Dredging
Sand Blanket
Raft/Pier
Guard Towers
Buoys & Ropers
Bathhouse

Swimming/Wading Pool
Pool Tank
Filtration Equipment
Fencing
Pool Equipment

Clearing
Surfacing
Overview Structures
Boardwalks
Culverts
Bridges
Grading

UNDERGROUND ELECTRIC
Trenching
Junction Boxes
Conduit
Transformers

WALKWAYS
Fill
Gravel
Paving
Culverts
Bridges
Curb Cuts

WATER SYSTEMS
Well
Pump
Distribution
Fountains
Spigots/Hose Bibs