Projects By Department/Division and Funding Source

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
General Obligation Debt								
ACADEMY ST from EAST - RECONSTRUCTION	$411,552	$0	$0	$0	$0	$0	$0	$411,552
ACADEMY ST. RECONSTRUCTION DESIGN	$75,000	$0	$0	$0	$0	$0	$0	$75,000
BRICKSON ST - RECONSTRUCTION	$100,142	$0	$0	$0	$0	$0	$0	$100,142
DIVISION ST - RECONSTRUCTION	$284,295	$0	$0	$0	$0	$0	$0	$284,295
EAB - PARKS & OPEN SPACES	$99,189	$0	$0	$0	$0	$0	$0	$99,189
EAB - RIGHT OF WAY	$363,805	$0	$0	$0	$0	$0	$0	$363,805
FORREST ST - RECONSTRUCTION	$67,896	$0	$0	$0	$0	$0	$0	$67,896
FORREST ST. RECONSTRUCTION DESIGN	$14,000	$0	$0	$0	$0	$0	$0	$14,000
GJERTSON ST RECONSTRUCTION	$260,259	$0	$0	$0	$0	$0	$0	$260,259
GJERTSON ST RECONSTRUCTION DESIGN	$15,000	$0	$0	$0	$0	$0	$0	$15,000
HENRY ST - RECONSTRUCTION	$210,290	$0	$0	$0	$0	$0	$0	$210,290
KRISTI LN - STORM WATER EXTENSION	$79,560	$0	$0	$0	$0	$0	$0	$79,560
MAIN ST. RECONSTRUCTION DESIGN	$52,000	$0	$0	$0	$0	$0	$0	$52,000
MANILLA ST - RECONSTRUCTION	$48,437	$0	$0	$0	$0	$0	$0	$48,437
PARK ST - RECONSTRUCTION	$119,033	$0	$0	$0	$0	$0	$0	$119,033
PREVENTATIVE MAINTANCE	$600,000	$180,000	$180,000	$180,000	$180,000	$180,000	$0	$1,500,000
PUBLIC WORKS FACILITY	$8,810,000	$0	$0	$0	$0	$0	$0	$8,810,000
S HARRISON ST - RECONSTRUCTION	$145,861	$0	$0	$0	$0	$0	$0	$145,861
TREE REMOVAL/PLANTING-CONSTRUCTION	$16,500	$0	$0	$0	$0	$0	$0	$16,500
TROLL BEACH PARKING LOT	$249,128	$0	$0	$0	$0	$0	$0	$249,128
VERNON ST - RECONSTRUCTION	$256,136	$0	$0	$0	$0	$0	$0	$256,136
VERNON ST. RECONSTRUCTION DESIGN	$25,800	$0	$0	$0	$0	$0	$0	$25,800
VETERANS ROAD - RECONSTRUCTION	$395,000	$0	$0	$0	$0	$0	$0	$395,000
Eastwood Stormwater Pond Evaluation	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Glacier Moraine Dr	$0	$2,500,000	$0	$0	$0	$0	$0	$2,500,000
GRANT ST - PULVERIZATION	$0	$63,999	$0	$0	$0	$0	$0	$63,999

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
JACKSON ST - PULVERIZATION	$0	$407,970	$0	$0	$0	$0	$0	$407,970
LINCOLN AVE - PULVERIZATION	$0	$503,861	$0	$0	$0	$0	$0	$503,861
LOWELL ST - RECONSTRUCTION	$0	$318,581	$0	$0	$0	$0	$0	$318,581
McFarland State Bank Building	$0	$100,000	$0	$0	$0	$0	$0	$100,000
PATTERSON ST - RECONSTRUCTION	$0	$158,663	$0	$0	$0	$0	$0	$158,663
PROJECT ENGINEERING	$0	$100,000	$100,000	$100,000	$100,000	$100,000	$0	$500,000
S MONROE ST - RECONSTRUCTION	$0	$654,865	$0	$0	$0	$0	$0	$654,865
Sidewalk Program	$0	$60,000	$60,000	$60,000	$60,000	$60,000	$0	$300,000
Subdivision & Platting/Zoning Code Update	$0	$40,000	$0	$0	$0	$0	$0	$40,000
GRANT ST - RECONSTRUCTION	$0	$0	$82,921	$0	$0	$0	$0	$82,921
HARRISON CT - PULVERIZATION	$0	$0	$40,334	$0	$0	$0	$0	$40,334
HILLCREST & HOLTON-PULVER	$0	$0	$169,256	$0	$0	$0	$0	$169,256
JEFFERSON ST. BRIDGE DECK	$0	$0	$293,670	$0	$0	$0	$0	$293,670
MAIN ST RECONSTRUCTION	$0	$0	$227,500	$0	$0	$0	$0	$227,500
PINE ST - RECONSTRUCTION	$0	$0	$171,963	$0	$0	$0	$0	$171,963
PROSPECT ST - RECONSTRUCTION	$0	$0	$294,194	$0	$0	$0	$0	$294,194
RANDOLPH ST - RECONSTRUCTION	$0	$0	$226,288	$0	$0	$0	$0	$226,288
ROWE ST - RECONSTRUCTION	$0	$0	$145,391	$0	$0	$0	$0	$145,391
SHERMAN - RECONSTRUCTION	$0	$0	$74,288	$0	$0	$0	$0	$74,288
SKINNER LA - PULVERIZATION	$0	$0	$46,694	$0	$0	$0	$0	$46,694
TRUMAN RD - PULVERIZATION	$0	$0	$53,128	$0	$0	$0	$0	$53,128
ACADEMY ST - RECONSTRUCTION	$0	$0	$0	$438,955	$0	$0	$0	$438,955
MADISON ST - PULVERIZATION	$0	$0	$0	$200,591	$0	$0	$0	$200,591
MILWAUKEE ST - PULVERIZATION	$0	$0	$0	$299,301	$0	$0	$0	$299,301
MOLINE ST. - PULVERIZATION	$0	$0	$0	$115,183	$0	$0	$0	$115,183
MONROE ST - PULVERIZATION	$0	$0	$0	$172,066	$0	$0	$0	$172,066
ROBY RD EAST - PULVERIZATION	$0	$0	$0	$247,709	$0	$0	$0	$247,709
ROBY RD WEST - PULVERIZATION	$0	$0	$0	$377,252	$0	$0	$0	$377,252
ROY ST - PULVERIZATION	$0	$0	$0	$98,810	$0	$0	$0	$98,810
USH 51 Roundabouts	$0	$0	$0	$120,000	$0	$0	$0	$120,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
BICKLEY CT - PULVERIZATION	$0	$0	$0	$0	$56,823	$0	$0	$56,823
FOURTH ST - PULVERIZATION	$0	$0	$0	$0	$332,375	$0	$0	$332,375
HARDING/GRANT - PULVERIZATION	$0	$0	$0	$0	$267,490	$0	$0	$267,490
RIVERSIDE CEMETERY - RESURFACE	$0	$0	$0	$0	$43,875	$0	$0	$43,875
W SOUTH ST - RECONSTRUCTION	$0	$0	$0	$0	$526,434	$0	$0	$526,434
WILSON ST - RECONSTRUCTION	$0	$0	$0	$0	$359,175	$0	$0	$359,175
FORREST ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$94,018	$0	$94,018
JACKSON ST - PULVERIZATION	$0	$0	$0	$0	$0	$141,593	$0	$141,593
MAIN/PAGE CT	$0	$0	$0	$0	$0	$12,500	$0	$12,500
MCKINLEY ST - PULVERIZATION	$0	$0	$0	$0	$0	$93,668	$0	$93,668
PRAIRIE ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$181,842	$0	$181,842
SILV ERADO DR - PULVERIZATION	$0	$0	$0	$0	$0	$82,985	$0	$82,985
TAFT ST - PULVERIZATION	$0	$0	$0	$0	$0	$123,369	$0	$123,369
TAFT ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$150,918	$0	$150,918
Subtotal - General Obligation Debt	$12,698,883	$5,097,939	$2,165,627	$2,409,867	$1,926,172	$1,220,893	$0	$25,519,381
Intergovernmental								
Industrial Park South Bio-Swale	$0	$250,000	$0	$0	$0	$0	$0	$250,000
Subtotal - Intergovernmental	$0	$250,000	$0	$0	$0	$0	$0	$250,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
Special Assessments								
ACADEMY ST from EAST - RECONSTRUCTION	$64,020	$0	$0	$0	$0	$0	$0	$64,020
BRICKSON ST - RECONSTRUCTION	$12,099	$0	$0	$0	$0	$0	$0	$12,099
DIVISION ST - RECONSTRUCTION	$27,161	$0	$0	$0	$0	$0	$0	$27,161
FORREST ST - RECONSTRUCTION	$20,085	$0	$0	$0	$0	$0	$0	$20,085
GJERTSON ST RECONSTRUCTION	$46,037	$0	$0	$0	$0	$0	$0	$46,037
HENRY ST - RECONSTRUCTION	$57,440	$0	$0	$0	$0	$0	$0	$57,440
KRISTI LN - STORM WATER EXTENSION	$30,150	$0	$0	$0	$0	$0	$0	$30,150
MANILLA ST - RECONSTRUCTION	$9,394	$0	$0	$0	$0	$0	$0	$9,394
PARK ST - RECONSTRUCTION	$14,817	$0	$0	$0	$0	$0	$0	$14,817
S HARRISON ST - RECONSTRUCTION	$20,374	$0	$0	$0	$0	$0	$0	$20,374
VERNON ST - RECONSTRUCTION	$45,245	$0	$0	$0	$0	$0	$0	$45,245
GRANT ST - PULVERIZATION	$0	$5,850	$0	$0	$0	$0	$0	$5,850
JACKSON ST - PULVERIZATION	$0	$133,600	$0	$0	$0	$0	$0	$133,600
LINCOLN AVE - PULVERIZATION	$0	$77,600	$0	$0	$0	$0	$0	$77,600
LOWELL ST - RECONSTRUCTION	$0	$65,275	$0	$0	$0	$0	$0	$65,275
PATTERSON ST - RECONSTRUCTION	$0	$36,355	$0	$0	$0	$0	$0	$36,355
S MONROE ST - RECONSTRUCTION	$0	$115,860	$0	$0	$0	$0	$0	$115,860
Sidewalk Program	$0	$40,000	$40,000	$40,000	$40,000	$40,000	$0	$200,000
GRANT ST - RECONSTRUCTION	$0	$0	$17,309	$0	$0	$0	$0	$17,309
HARRISON CT - PULVERIZATION	$0	$0	$3,412	$0	$0	$0	$0	$3,412
HILLCREST & HOLTON-PULVER	$0	$0	$50,311	$0	$0	$0	$0	$50,311
PINE ST - RECONSTRUCTION	$0	$0	$22,550	$0	$0	$0	$0	$22,550
PROSPECT ST - RECONSTRUCTION	$0	$0	$57,500	$0	$0	$0	$0	$57,500
RANDOLPH ST - RECONSTRUCTION	$0	$0	$38,950	$0	$0	$0	$0	$38,950
ROWE ST - RECONSTRUCTION	$0	$0	$21,653	$0	$0	$0	$0	$21,653
SHERMAN - RECONSTRUCTION	$0	$0	$23,156	$0	$0	$0	$0	$23,156
SKINNER LA - PULVERIZATION	$0	$0	$3,900	$0	$0	$0	$0	$3,900
TRUMAN RD - PULVERIZATION	$0	$0	$4,875	$0	$0	$0	$0	$4,875
ACADEMY ST - RECONSTRUCTION	$0	$0	$0	$50,170	$0	$0	$0	$50,170

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
MADISON ST - PULVERIZATION	$0	$0	$0	$58,126	$0	$0	$0	$58,126
MILWAUKEE ST - PULVERIZATION	$0	$0	$0	$26,225	$0	$0	$0	$26,225
MOLINE ST. - PULVERIZATION	$0	$0	$0	$34,320	$0	$0	$0	$34,320
MONROE ST - PULVERIZATION	$0	$0	$0	$40,195	$0	$0	$0	$40,195
ROBY RD EAST - PULVERIZATION	$0	$0	$0	$42,960	$0	$0	$0	$42,960
ROBY RD WEST - PULVERIZATION	$0	$0	$0	$60,550	$0	$0	$0	$60,550
ROY ST - PULVERIZATION	$0	$0	$0	$16,792	$0	$0	$0	$16,792
BICKLEY CT - PULVERIZATION	$0	$0	$0	$0	$3,900	$0	$0	$3,900
FOURTH ST - PULVERIZATION	$0	$0	$0	$0	$61,906	$0	$0	$61,906
HARDING/GRANT - PULVERIZATION	$0	$0	$0	$0	$41,937	$0	$0	$41,937
W SOUTH ST - RECONSTRUCTION	$0	$0	$0	$0	$72,810	$0	$0	$72,810
WILSON ST - RECONSTRUCTION	$0	$0	$0	$0	$60,175	$0	$0	$60,175
FORREST ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$10,746	$0	$10,746
JACKSON ST - PULVERIZATION	$0	$0	$0	$0	$0	$16,012	$0	$16,012
MCKINLEY ST - PULVERIZATION	$0	$0	$0	$0	$0	$15,203	$0	$15,203
PRAIRIE ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$26,317	$0	$26,317
SILV ERADO DR - PULVERIZATION	$0	$0	$0	$0	$0	$11,387	$0	$11,387
TAFT ST - PULVERIZATION	$0	$0	$0	$0	$0	$30,753	$0	$30,753
TAFT ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$26,123	$0	$26,123
MAIN ST RECONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - Special Assessments	$346,822	$474,540	$283,616	$369,338	$280,728	$176,541	$0	$1,931,585

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
Storm Water Fund								
ACADEMY ST from EAST - RECONSTRUCTION	$75,000	$0	$0	$0	$0	$0	$0	$75,000
BRICKSON ST - RECONSTRUCTION	$46,004	$0	$0	$0	$0	$0	$0	$46,004
DIVISION ST - RECONSTRUCTION	$64,809	$0	$0	$0	$0	$0	$0	$64,809
EAST ST CULVERT REPLACEMENT	$102,906	$0	$0	$0	$0	$0	$0	$102,906
GJERTSON ST RECONSTRUCTION DESIGN	$10,000	$0	$0	$0	$0	$0	$0	$10,000
KRISTI LN - STORM WATER EXTENSION	$65,000	$0	$0	$0	$0	$0	$0	$65,000
RIVERSIDE CULVERT REPLACEMENT	$64,191	$0	$0	$0	$0	$0	$0	$64,191
VERNON ST - RECONSTRUCTION	$8,500	$0	$0	$0	$0	$0	$0	$8,500
GRANT ST - PULVERIZATION	$0	$45,250	$0	$0	$0	$0	$0	$45,250
Industrial Park South Bio-Swale	$0	$145,000	$0	$0	$0	$0	$0	$145,000
LINCOLN AVE - PULVERIZATION	$0	$150,000	$0	$0	$0	$0	$0	$150,000
LOWELL ST - RECONSTRUCTION	$0	$95,000	$0	$0	$0	$0	$0	$95,000
PATTERSON ST - RECONSTRUCTION	$0	$35,813	$0	$0	$0	$0	$0	$35,813
PROJECT ENGINEERING	$0	$20,000	$20,000	$20,000	$20,000	$20,000	$0	$100,000
S MONROE ST - RECONSTRUCTION	$0	$115,375	$0	$0	$0	$0	$0	$115,375
HILLCREST & HOLTON-PULVER	$0	$0	$15,156	$0	$0	$0	$0	$15,156
MAIN ST RECONSTRUCTION	$0	$0	$25,000	$0	$0	$0	$0	$25,000
PINE ST - RECONSTRUCTION	$0	$0	$12,500	$0	$0	$0	$0	$12,500
ROWE ST - RECONSTRUCTION	$0	$0	$18,000	$0	$0	$0	$0	$18,000
ACADEMY ST - RECONSTRUCTION	$0	$0	$0	$260,000	$0	$0	$0	$260,000
MADISON ST - PULVERIZATION	$0	$0	$0	$38,125	$0	$0	$0	$38,125
FOURTH ST - PULVERIZATION	$0	$0	$0	$0	$107,188	$0	$0	$107,188
HARDING/GRANT - PULVERIZATION	$0	$0	$0	$0	$57,563	$0	$0	$57,563
W SOUTH ST - RECONSTRUCTION	$0	$0	$0	$0	$16,625	$0	$0	$16,625
WILSON ST - RECONSTRUCTION	$0	$0	$0	$0	$52,375	$0	$0	$52,375
BOX CULVERT REHAB/REPLACE	$0	$0	$0	$0	$0	$250,000	$0	$250,000
PROSPECT ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - Storm Water Fund	$436,410	$606,438	$90,656	$318,125	$253,751	$270,000	$0	$1,975,380

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
Stoughton Utilities								
BRICKSON ST - RECONSTRUCTION	$12,800	$0	$0	$0	$0	$0	$0	$12,800
HENRY ST - RECONSTRUCTION	$20,900	$0	$0	$0	$0	$0	$0	$20,900
MANILLA ST - RECONSTRUCTION	$10,600	$0	$0	$0	$0	$0	$0	$10,600
PARK ST - RECONSTRUCTION	$23,700	$0	$0	$0	$0	$0	$0	$23,700
S HARRISON ST - RECONSTRUCTION	$4,700	$0	$0	$0	$0	$0	$0	$4,700
MAIN ST RECONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - Stoughton Utilities	$72,700	$0	$0	$0	$0	$0	$0	$72,700
Subtotal - 400-Capital Projects	$13,554,815	$6,428,917	$2,539,899	$3,097,330	$2,460,651	$1,667,434	$0	$29,749,046
Administration								
Building Maintenance								
City Hall - Condensing Unit	$12,000	$0	$6,000	$0	$0	$0	$0	$18,000
Subtotal - Building Maintenance	$12,000	$0	$6,000	$0	$0	$0	$0	$18,000
Equipment Replacement								
Taxi Vans	$13,400	$0	$0	$0	$0	$0	$0	$13,400
Triple Station Voting Booths	$4,780	$0	$0	$0	$0	$0	$0	$4,780
Subtotal - Equipment Replacement	$18,180	$0	$0	$0	$0	$0	$0	$18,180
Technology Fund								
Administration - New Computer	$2,000	$0	$0	$0	$0	$0	$0	$2,000
Mayor's computer	$1,000	$0	$0	$0	$0	$0	$0	$1,000
Subtotal - Technology Fund	$3,000	$0	$0	$0	$0	$0	$0	$3,000
Subtotal - Administration	$33,180	$0	$6,000	$0	$0	$0	$0	$39,180

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
EMS								
Building Maintenance								
EMS - Rooftop Unit #2	$0	$20,000	$0	$0	$0	$0	$0	$20,000
EMS - Rooftop Unit #3	$0	$0	$20,000	$0	$0	$0	$0	$20,000
EMS - Food Pantry Front Doors	$0	$0	$0	$20,000	$0	$0	$0	$20,000
EMS - Rooftop Unit #4	$0	$0	$0	$20,000	$0	$0	$0	$20,000
Subtotal - Building Maintenance	$0	$20,000	$20,000	$40,000	$0	$0	$0	$80,000
Subtotal - EMS	$0	$20,000	$20,000	$40,000	$0	$0	$0	$80,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Fire								
Building Maintenance								
Double Green Hinge System	$3,500	$0	$0	$0	$0	$0	$0	$3,500
Fire - Install Rain Gutters on Upper Roof	$2,000	$0	$0	$0	$0	$0	$0	$2,000
Fire - Training room carpet replacement	$12,500	$0	$0	$0	$0	$0	$0	$12,500
North Service Entrance Door	$5,500	$0	$0	$0	$0	$0	$0	$5,500
Replace Office & Corridor Carpet	$0	$0	$0	$0	$0	$15,000	$0	$15,000
Subtotal - Building Maintenance	$23,500	$0	$0	$0	$0	$15,000	$0	$38,500
Equipment Replacement								
Uni-Mac Extractor	$10,500	$9,500	$0	$0	$0	$0	$0	$20,000
Carcinogen Blocking PPE Hoods	$0	$6,250	$0	$0	$0	$0	$0	$6,250
Class A & B Uniforms	$0	$5,600	$0	$0	$0	$0	$0	$5,600
Personnal Protective Equipment	$0	$35,000	$0	$35,000	$0	$35,000	$0	$105,000
Positive Pressure Vent Fans	$0	$12,000	$0	$0	$0	$0	$0	$12,000
Skid Pak for ATV	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Breathing Air Compressor & Storage Tanks	$0	$0	$50,000	$0	$0	$0	$0	$50,000
Car 1 Command Car	$0	$0	$36,400	$0	$0	$0	$0	$36,400
Hose Washer	$0	$0	$15,000	$0	$0	$0	$0	$15,000
ParaTech Air Bag System	$0	$0	$20,000	$0	$0	$0	$0	$20,000
Plymovent System	$0	$0	$74,000	$0	$0	$0	$0	$74,000
Car 2 support vehicle replacement	$0	$0	$0	$28,500	$0	$0	$0	$28,500
Portable Radios	$0	$0	$0	$0	$72,000	$0	$0	$72,000
Subtotal - Equipment Replacement	$10,500	$78,350	$195,400	$63,500	$72,000	$35,000	$0	$454,750

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Fire								
General Fund Outlay								
Rescue Ropes	$0	$8,000	$0	$0	$0	$0	$0	$8,000
Tire Replacement STT-6	$0	$4,800	$0	$0	$0	$0	$0	$4,800
Toughbook - Inspector	$0	$3,400	$0	$0	$0	$0	$0	$3,400
Steer Tire Replacement STL-4	$0	$0	$0	$1,400	$0	$0	$0	$1,400
Drive Tire Replacement STL-4	$0	$0	$0	$0	$3,600	$0	$0	$3,600
SCBA Hydro test	$0	$0	$0	$0	$4,500	$0	$0	$4,500
Tire Replacement STE-2	$0	$0	$0	$0	$3,000	$0	$0	$3,000
Subtotal - General Fund Outlay	$0	$16,200	$0	$1,400	$11,100	$0	$0	$28,700
General Obligation Debt								
Brush Rig	$75,000	$0	$0	$0	$0	$0	$0	$75,000
FIRE ENGINE #3	$555,000	$0	$0	$0	$0	$0	$0	$555,000
Squad 5 Pierce Kenworth	$0	$700,000	$0	$0	$0	$0	$0	$700,000
Ladder #4 Replacement	$0	$0	$0	$0	$1,040,000	$0	$0	$1,040,000
Subtotal - General Obligation Debt	$630,000	$700,000	$0	$0	$1,040,000	$0	$0	$2,370,000
Subtotal - Fire	$664,000	$794,550	$195,400	$64,900	$1,123,100	$50,000	$0	$2,891,950

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
IT/Media Services								
Equipment Replacement								
BluRay Duplicator	$0	$7,500	$0	$0	$0	$0	$0	$7,500
Expand Camera Fleet	$0	$12,000	$0	$0	$0	$0	$0	$12,000
Camera Replacement	$0	$0	$0	$25,000	$0	$0	$0	$25,000
Subtotal - Equipment Replacement	$0	$19,500	$0	$25,000	$0	$0	$0	$44,500
General Fund Outlay								
Network upgrades	$40,000	$25,000	$25,000	$25,000	$25,000	$25,000	$0	$165,000
Road Box HD System	$0	$30,000	$0	$0	$0	$0	$0	$30,000
TelVue AIO B2000-HD Control	$0	$60,000	$0	$0	$0	$0	$0	$60,000
Upgrade Council Chambers Cameras to HD	$0	$0	$40,000	$0	$0	$0	$0	$40,000
Upgrade EMS Cameras to HD	$0	$0	$0	$0	$0	$20,000	$0	$20,000
Subtotal - General Fund Outlay	$40,000	$115,000	$65,000	$25,000	$25,000	$45,000	$0	$315,000
Technology Fund								
Computer Replacement	$0	$60,000	$40,000	$0	$0	$30,000	$70,000	$200,000
Subtotal - Technology Fund	$0	$60,000	$40,000	$0	$0	$30,000	$70,000	$200,000
Subtotal - IT/Media Services	$40,000	$194,500	$105,000	$50,000	$25,000	$75,000	$70,000	$559,500

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Library								
Building Maintenance								
Exterior Painting	$0	$6,000	$0	$0	$0	$0	$0	$6,000
Parking Lot Sealing	$0	$0	$5,000	$0	$0	$0	$0	$5,000
Tuckpointing	$0	$0	$0	$5,000	$0	$0	$0	$5,000
Subtotal - Building Maintenance	$0	$6,000	$5,000	$5,000	$0	$0	$0	$16,000
General Fund Outlay								
SelfCheck 500D desktop kiosk	$0	$7,100	$0	$0	$0	$0	$0	$7,100
Subtotal - General Fund Outlay	$0	$7,100	$0	$0	$0	$0	$0	$7,100
Technology Fund								
Computers & peripherals	$10,000	$5,000	$5,000	$5,000	$5,000	$5,000	$0	$35,000
Subtotal - Technology Fund	$10,000	$5,000	$5,000	$5,000	$5,000	$5,000	$0	$35,000
Subtotal - Library	$10,000	$18,100	$10,000	$10,000	$5,000	$5,000	$0	$58,100

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Parks								
General Fund Outlay								
Asphalt Seal Veterans/Lowell Basketball Courts	$0	$15,000	$0	$0	$0	$0	$0	$15,000
Basketball Hoop Upgrade- Lowell	$0	$4,000	$0	$0	$0	$0	$0	$4,000
Norse Park Foul Line-Option A	$0	$17,000	$0	$0	$0	$0	$0	$17,000
Norse Park Foul Line-Option B	$0	$18,000	$0	$0	$0	$0	$0	$18,000
Norse Park Retaining Wall	$0	$15,000	$0	$0	$0	$0	$0	$15,000
Park Bench Replacement	$0	$6,000	$6,000	$6,000	$6,000	$0	$0	$24,000
Park Sign Replacement	$0	$4,000	$3,000	$0	$0	$0	$0	$7,000
Racetrack Park Fence Repairs	$0	$8,000	$0	$0	$0	$0	$0	$8,000
Trash Receptacles	$0	$5,000	$5,000	$5,000	$5,000	$2,500	$0	$22,500
Troll Beach Plumbing Upgrade	$0	$3,500	$0	$0	$0	$0	$0	$3,500
Eastside Park Restroom Partitions	$0	$0	$10,000	$0	$0	$0	$0	$10,000
Lowell Park Playground Replacement	$0	$0	$60,000	$0	$0	$0	$0	$60,000
Racetrack Park Paving	$0	$0	$100,000	$0	$0	$0	$0	$100,000
Racetrack Parking Lot North (Mill & Overlay)	$0	$0	$80,000	$0	$0	$0	$0	$80,000
Eastside park ADA Pathway	$0	$0	$0	$3,000	$0	$0	$0	$3,000
Norse Court Resurface	$0	$0	$0	$70,000	$0	$0	$0	$70,000
Parks - Replace Roof - Pool Shelter	$0	$0	$0	$5,000	$0	$0	$0	$5,000
Parks - Replace Roof - Veterans Shelter Bldg	$0	$0	$0	$5,000	$0	$0	$0	$5,000
Racetrack Parking Lot Cty A	$0	$0	$0	$30,000	$0	$0	$0	$30,000
Racetrack Parking Lot South (Mill & Overlay)	$0	$0	$0	$50,000	$0	$0	$0	$50,000
Racetrack Shelter Roof/Siding	$0	$0	$0	$30,000	$0	$0	$0	$30,000
Troll Beach Fence Replacement	$0	$0	$0	$6,000	$0	$0	$0	$6,000
Troll Beach Pier	$0	$0	$0	$5,000	$0	$0	$0	$5,000
Virgin Lake Restroom Upgrade	$0	$0	$0	$6,000	$0	$0	$0	$6,000
Bjoin Shelter Roof	$0	$0	$0	$0	$10,000	$0	$0	$10,000
Schefelker Basketball Half Court	$0	$0	$0	$0	$10,000	$0	$0	$10,000
Schefelker Playground Replacement	$0	$0	$0	$0	$40,000	$0	$0	$40,000
Schefelker Walk Trail Overlay	$0	$0	$0	$0	$10,000	$0	$0	$10,000
Norse Park Playground	$0	$0	$0	$0	$0	$60,000	$0	$60,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Parks								
Subtotal - General Fund Outlay	$0	$95,500	$264,000	$221,000	$81,000	$62,500	$0	$724,000
General Obligation Debt								
Bjoin Park Tennis Court Resurfacing	$35,000	$0	$0	$0	$0	$0	$0	$35,000
Subtotal - General Obligation Debt	$35,000	$0	$0	$0	$0	$0	$0	$35,000
Other-Grants								
Paradise Pond Trail - Pave	$0	$0	$0	$0	$0	$60,000	$0	$60,000
Subtotal - Other-Grants	$0	$0	$0	$0	$0	$60,000	$0	$60,000
Subtotal - Parks	$35,000	$95,500	$264,000	$221,000	$81,000	$122,500	$0	$819,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Planning								
Building Maintenance								
City Hall - Replace Fan Coil Unit #1	$7,500	$0	$0	$0	$0	$0	$0	$7,500
City Hall-1st floor Ceiling Tile Replacement	$2,500	$0	$0	$0	$0	$0	$0	$2,500
Power House Bldg - Repair & Reroof	$50,000	$0	$0	$0	$0	$0	$0	$50,000
Power House Bldg - Tuck Point	$65,000	$0	$0	$0	$0	$0	$0	$65,000
Electronic Door Conversion	$0	$30,000	$0	$0	$0	$0	$0	$30,000
Opera House - Rooftop Unit #1 - West Unit	$0	$30,000	$0	$0	$0	$0	$0	$30,000
Opera House - Rooftop Unit #2 East Unit	$0	$35,000	$0	$0	$0	$0	$0	$35,000
City Hall - Exterior Door Replacement	$0	$0	$30,000	$0	$0	$0	$0	$30,000
City Hall - Window Replacement	$0	$0	$17,000	$0	$150,000	$0	$0	$167,000
Opera House - Stage Refinishing	$0	$0	$25,000	$0	$0	$0	$0	$25,000
City Hall - 3 Fan Trane Fan Coil Units	$0	$0	$0	$0	$0	$30,000	$0	$30,000
Subtotal - Building Maintenance	$125,000	$95,000	$72,000	$0	$150,000	$30,000	$0	$472,000
Equipment Replacement								
Laptop, iPad, Printer, cell phones	$0	$2,500	$0	$0	$0	$0	$0	$2,500
2004 Ford Van	$0	$0	$30,000	$0	$0	$0	$0	$30,000
Planning Dept 2005 1/2 ton pickup	$0	$0	$30,000	$0	$0	$0	$0	$30,000
Subtotal - Equipment Replacement	$0	$2,500	$60,000	$0	$0	$0	$0	$62,500
General Fund Outlay								
City Hall - Seal Parking Lot	$0	$0	$0	$25,000	$0	$0	$0	$25,000
City Hall - Tuck Pointing	$0	$0	$0	$40,000	$0	$0	$0	$40,000
Subtotal - General Fund Outlay	$0	$0	$0	$65,000	$0	$0	$0	$65,000
Subtotal - Planning	$125,000	$97,500	$132,000	$65,000	$150,000	$30,000	$0	$599,500

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Police								
Building Maintenance								
Garage Heating Units	$2,000	$0	$0	$0	$0	$0	$0	$2,000
PSB - Carpet Replacement - 1st floor	$10,000	$0	$0	$0	$0	$0	$0	$10,000
PSB - Carpet Replacement - 2nd floor	$20,000	$0	$0	$0	$0	$0	$0	$20,000
PSB - Rubber or Vinyl Stair treads	$10,000	$0	$0	$0	$0	$0	$0	$10,000
PSB- Ceiling Tile Replacement 2nd Floor	$5,000	$0	$0	$0	$0	$0	$0	$5,000
Holding Cell Toilet Replacement	$0	$10,000	$0	$0	$0	$0	$0	$10,000
PSB-Building Sidewalk Replacement	$0	$10,000	$0	$0	$0	$0	$0	$10,000
PSB - Window Replacement	$0	$0	$12,000	$0	$75,000	$0	$0	$87,000
PSB -Replace RTU#1-Carrier	$0	$0	$25,000	$0	$0	$0	$0	$25,000
PSB - Replace Trane Fan Coil Unit #5	$0	$0	$0	$20,000	$0	$0	$0	$20,000
PSB - Replace RTU #4 - Carrier Rooftop unit	$0	$0	$0	$0	$30,000	$0	$0	$30,000
PSB-Replace RTU#2 Carrier rooftop unit	$0	$0	$0	$0	$30,000	$0	$0	$30,000
Generator Re-wire PSB	$0	$0	$0	$0	$0	$10,000	$0	$10,000
PSB - Exterior Lighting Replacement	$0	$0	$0	$0	$0	$5,000	$0	$5,000
Subtotal - Building Maintenance	$47,000	$20,000	$37,000	$20,000	$135,000	$15,000	$0	$274,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Police								
Equipment Replacement								
Microwave Camera Interface	$5,000	$0	$0	$0	$0	$0	$0	$5,000
Squad #271	$0	$36,000	$0	$0	$0	$0	$0	$36,000
Squad #276	$0	$35,000	$0	$0	$0	$0	$0	$35,000
Dodge Caravan - #275	$0	$0	$30,000	$0	$0	$0	$0	$30,000
Motor Patrol Unit	$0	$0	$20,000	$0	$0	$0	$0	$20,000
Squad #270	$0	$0	$36,000	$0	$0	$0	$0	$36,000
Squad #281	$0	$0	$36,000	$0	$0	$0	$0	$36,000
Squad #277	$0	$0	$0	$36,000	$0	$0	$0	$36,000
Squad #272	$0	$0	$0	$0	$37,000	$0	$0	$37,000
Squad #274	$0	$0	$0	$0	$37,000	$0	$0	$37,000
Squad #273 K-9	$0	$0	$0	$0	$0	$37,000	$0	$37,000
Squad Car - New #283	$0	$0	$0	$0	$0	$37,000	$0	$37,000
Subtotal - Equipment Replacement	$5,000	$71,000	$122,000	$36,000	$74,000	$74,000	$0	$382,000
General Fund Outlay								
Ballistic Blankets	$5,000	$0	$0	$0	$0	$0	$0	$5,000
Convert cellphone body wire	$3,000	$0	$0	$0	$0	$0	$0	$3,000
Police Garage Facilities Study	$20,000	$0	$0	$0	$0	$0	$0	$20,000
Cellebrite Annual Subscription	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - General Fund Outlay	$28,000	$0	$0	$0	$0	$0	$0	$28,000
General Obligation Debt								
Police Garage	$0	$0	$1,650,000	$0	$0	$0	$0	$1,650,000
Subtotal - General Obligation Debt	$0	$0	$1,650,000	$0	$0	$0	$0	$1,650,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Police								
Technology Fund								
CAD Interface Router to County	$6,000	$0	$0	$0	$0	$0	$0	$6,000
Cellebrite Annual Subscription	$3,000	$3,000	$0	$0	$0	$0	$0	$6,000
Office Computer Replacement	$6,000	$0	$0	$0	$0	$0	$0	$6,000
Radio Programming	$5,000	$5,000	$0	$0	$0	$0	$0	$10,000
Body Camera Replacement	$0	$4,400	$0	$0	$0	$0	$0	$4,400
Camera Interface	$0	$5,000	$0	$0	$0	$0	$0	$5,000
Radio System Base Unit Replacement	$0	$24,000	$0	$0	$0	$0	$0	$24,000
Squad Car Video/Laptop Replace	$0	$21,000	$0	$0	$0	$0	$0	$21,000
Taser Replacement	$0	$4,800	$0	$0	$0	$0	$0	$4,800
Portable Radios	$0	$0	$16,000	$0	$0	$0	$0	$16,000
Subtotal - Technology Fund	$20,000	$67,200	$16,000	$0	$0	$0	$0	$103,200
Subtotal - Police	$100,000	$158,200	$1,825,000	$56,000	$209,000	$89,000	$0	$2,437,200

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Recreation								
General Fund Outlay								
Amundson Trail Extension	$0	$20,000	$0	$0	$0	$0	$0	$20,000
Mandt Park Pickleball Court Fencing	$0	$7,000	$0	$0	$0	$0	$0	$7,000
Nordic Ridge Park Furnishings	$0	$7,700	$0	$0	$0	$0	$0	$7,700
Troll Beach Hard Mat	$0	$4,500	$0	$0	$0	$0	$0	$4,500
Nordic Ridge Multiuse Court	$0	$0	$61,000	$0	$0	$0	$0	$61,000
Racetrack Park Scoreboard Controllers	$0	$0	$2,000	$0	$0	$0	$0	$2,000
Mandt Park Pickleball Court Lighting	$0	$0	$0	$12,500	$0	$0	$0	$12,500
Settler's Point Trail	$0	$0	$0	$0	$50,625	$0	$0	$50,625
Parks & Open Space Plan	$0	$0	$0	$0	$0	$18,000	$0	$18,000
Subtotal - General Fund Outlay	$0	$39,200	$63,000	$12,500	$50,625	$18,000	$0	$183,325
General Obligation Debt								
Criddle Park Natural Playground	$0	$45,000	$0	$0	$0	$0	$0	$45,000
Mandt Park Master Planning	$0	$16,000	$0	$0	$0	$0	$0	$16,000
Nordic Ridge Park Playground	$0	$24,571	$0	$0	$0	$0	$0	$24,571
Whitewater Park & Trail Dev. Planning & Engineeri	$0	$94,480	$0	$0	$0	$0	$0	$94,480
Whitewater Park and Trail Dev. Soil Sediment Testi	$0	$15,000	$0	$0	$0	$0	$0	$15,000
Whitewater Park & Trail Development Construction	$0	$0	$262,746	$0	$0	$0	$0	$262,746
Yahara Riverfront Rental Facility Construction	$0	$0	$1,650,000	$0	$0	$0	$0	$1,650,000
Yahara Riverfront Rental Facility Planning & Engin	$0	$0	$212,500	$0	$0	$0	$0	$212,500
Yahara Riverfront Rental Facility-Fixtures	$0	$0	$0	$168,740	$0	$0	$0	$168,740
Subtotal - General Obligation Debt	$0	$195,051	$2,125,246	$168,740	$0	$0	$0	$2,489,037
Intergovernmental								
Nordic Ridge Park Playground	$0	$21,886	$0	$0	$0	$0	$0	$21,886
Subtotal - Intergovernmental	$0	$21,886	$0	$0	$0	$0	$0	$21,886

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Recreation								
Other-Grants								
Nordic Ridge Park Playground	$0	$68,543	$0	$0	$0	$0	$0	$68,543
Whitewater Park & Trail Dev. Planning & Engineeri	$0	$94,480	$0	$0	$0	$0	$0	$94,480
Whitewater Park and Trail Dev. Soil Sediment Testi	$0	$15,000	$0	$0	$0	$0	$0	$15,000
Whitewater Park & Trail Development Construction	$0	$0	$993,724	$0	$0	$0	$0	$993,724
Mandt Park Pickleball Court Lighting	$0	$0	$0	$12,500	$0	$0	$0	$12,500
Settler's Point Trail	$0	$0	$0	$0	$50,625	$0	$0	$50,625
Subtotal - Other-Grants	$0	$178,023	$993,724	$12,500	$50,625	$0	$0	$1,234,872
Park Improvement Fund								
Mandt Park Pickleball Court Lighting	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - Park Improvement Fund	$0	$0	$0	$0	$0	$0	$0	$0
Unfunded								
Nordic Ridge Park Playground	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - Unfunded	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - Recreation	$0	$434,160	$3,181,970	$193,740	$101,250	$18,000	$0	$3,929,120

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Redevelopment Authority								
General Obligation Debt								
Public Works Bldg Demo	$0	$200,000	$0	$0	$0	$0	$0	$200,000
Public Works Environmetnal Testing/Remed	$0	$100,000	$0	$0	$0	$0	$0	$100,000
Lift Station	$0	$0	$450,000	$0	$0	$0	$0	$450,000
Pedestrian Bridge	$0	$0	$500,000	$0	$0	$0	$0	$500,000
Whitewater Park & Trail Development Construction	$0	$0	$720,000	$0	$0	$0	$0	$720,000
4th Street Improvements	$0	$0	$0	$200,000	$0	$0	$0	$200,000
Bury Electric Lines-E. South Street	$0	$0	$0	$400,000	$0	$0	$0	$400,000
E. South Improvements	$0	$0	$0	$200,000	$0	$0	$0	$200,000
Subtotal - General Obligation Debt	$0	$300,000	$1,670,000	$800,000	$0	$0	$0	$2,770,000
Subtotal - Redevelopment Authority	$0	$300,000	$1,670,000	$800,000	$0	$0	$0	$2,770,000
Senior Center								
Building Maintenance								
Building Sidewalk Replacement	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Parking Deck Repair	$0	$150,000	$0	$0	$0	$0	$0	$150,000
Senior Center - Replace Windows	$0	$0	$12,000	$0	$150,000	$0	$0	$162,000
Sr Ctr - Condensing Unit - Large #6	$0	$0	$40,000	$0	$0	$0	$0	$40,000
Sr Ctr - Condensing Unit - Small #5	$0	$0	$25,000	$0	$0	$0	$0	$25,000
Senior Center - Sanitary Lift Pump	$0	$0	$0	$15,000	$0	$0	$0	$15,000
Subtotal - Building Maintenance	$0	$160,000	$77,000	$15,000	$150,000	$0	$0	$402,000
Subtotal - Senior Center	$0	$160,000	$77,000	$15,000	$150,000	$0	$0	$402,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Streets								
Building Maintenance								
Park benches	$6,250	$0	$0	$0	$0	$0	$0	$6,250
Subtotal - Building Maintenance	$6,250	$0	$0	$0	$0	$0	$0	$6,250
Equipment Replacement								
#35 Rotory Mower (Landpride)	$8,000	$0	$0	$0	$0	$0	$0	$8,000
#47 Pickup Truck (Chevy)	$35,000	$0	$0	$0	$0	$36,000	$0	$71,000
Line Lazer Painter	$22,000	$0	$0	$0	$0	$0	$0	$22,000
Skid Loader Push Box Attachment	$6,000	$0	$0	$0	$0	$0	$0	$6,000
#1 Pickup Truck (Ford F-250)	$0	$0	$38,000	$0	$0	$0	$0	$38,000
#2 Pickup Truck (Sierra 1500)	$0	$0	$36,000	$0	$0	$0	$0	$36,000
#28 Tractor (John Deere)	$0	$0	$70,000	$0	$0	$0	$0	$70,000
#38 Morbark Wood Chipper	$0	$0	$65,000	$0	$0	$0	$0	$65,000
#43 Rhino Ditch Mower	$0	$0	$14,000	$0	$0	$0	$0	$14,000
#23 Backhoe (John Deere)	$0	$0	$0	$130,000	$0	$0	$0	$130,000
#32 Scagg	$0	$0	$0	$4,000	$0	$0	$0	$4,000
#11 Dump Truck One-Ton (Chevy 3500)	$0	$0	$0	$0	$0	$45,000	$0	$45,000
#13 Chevy F-250 Truck	$0	$0	$0	$0	$0	$38,000	$0	$38,000
#30 Wacker Road Roller	$0	$0	$0	$0	$0	$25,000	$0	$25,000
F250 Truck w/Utility Box	$0	$0	$0	$0	$0	$48,000	$0	$48,000
#45 Trailer (Self-contained)	$0	$0	$0	$0	$0	$0	$3,713	$3,713
Subtotal - Equipment Replacement	$71,000	$0	$223,000	$134,000	$0	$192,000	$3,713	$623,713
General Fund Outlay								
Fleet Diagnostic Tool	$12,000	$0	$0	$0	$0	$0	$0	$12,000
Tommy Lift for Truck #44	$1,800	$0	$0	$0	$0	$0	$0	$1,800
Transmission Jack	$5,600	$0	$0	$0	$0	$0	$0	$5,600
Grapple Bucket for Toolcat	$0	$3,500	$0	$0	$0	$0	$0	$3,500
Subtotal - General Fund Outlay	$19,400	$3,500	$0	$0	$0	$0	$0	$22,900

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Streets								
General Obligation Debt								
#11 Dump Truck One-Ton (Chevy 3500)	$63,000	$0	$0	$0	$0	$0	$0	$63,000
#18 Patrol Truck	$200,000	$0	$0	$0	$0	$0	$0	$200,000
#6 Dump Truck One-Ton (Chevy)	$60,000	$0	$0	$0	$0	$0	$0	$60,000
Toro 4000 Lawn Mower	$70,000	$0	$0	$0	$0	$0	$0	$70,000
#17 Patrol Truck (Chevy)	$0	$190,000	$0	$0	$0	$0	$0	$190,000
#22 Loader (John Deere)	$0	$215,000	$0	$0	$0	$0	$0	$215,000
Forklift	$0	$40,000	$0	$0	$0	$0	$0	$40,000
Sterile Coni Column Lifts	$0	$43,000	$0	$0	$0	$0	$0	$43,000
#27 Toro 5900	$0	$0	$110,000	$0	$0	$0	$0	$110,000
#29 Patrol Truck (Chevy)	$0	$0	$190,000	$0	$0	$0	$0	$190,000
#33 Bucket Truck - International 4300	$0	$0	$0	$155,000	$0	$0	$0	$155,000
#7 Patrol Truck (Chevy)	$0	$0	$0	$190,000	$0	$0	$0	$190,000
#20 Grader (John Deere 570A)	$0	$0	$0	$0	$125,000	$0	$0	$125,000
#40 Skid Steer S630 (Bobcat)	$0	$0	$0	$0	$55,000	$0	$0	$55,000
#8 Dump Truck - One-ton GMC	$0	$0	$0	$0	$32,000	$0	$0	$32,000
Toro GM7200 w/polar track	$0	$0	$0	$0	$43,000	$0	$0	$43,000
Sno Go	$0	$0	$0	$0	$0	$101,000	$0	$101,000
Subtotal - General Obligation Debt	$393,000	$488,000	$300,000	$345,000	$255,000	$101,000	$0	$1,882,000
Storm Water Fund								
#3 Street Sweeper (Elgin)	$0	$0	$0	$250,000	$0	$0	$0	$250,000
#41 Leaf Vacuum Unit	$0	$0	$0	$0	$180,000	$0	$0	$180,000
#42 Leaf Vacuum Unit	$0	$0	$0	$0	$0	$180,000	$0	$180,000
Subtotal - Storm Water Fund	$0	$0	$0	$250,000	$180,000	$180,000	$0	$610,000
Technology Fund								
#1866 Computer - 2nd Mechanic	$1,200	$0	$0	$0	$0	$0	$0	$1,200
Subtotal - Technology Fund	$1,200	$0	$0	$0	$0	$0	$0	$1,200
Subtotal - Streets	$490,850	$491,500	$523,000	$729,000	$435,000	$473,000	$3,713	$3,146,063

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Youth Center								
Building Maintenance								
Youth Center - Main Floor Carpet Replacement	$10,000	$0	$0	$0	$0	$0	$0	$10,000
Youth Center - Replace/Rekey doors to City System	$2,000	$0	$0	$0	$0	$0	$0	$2,000
Subtotal - Building Maintenance	$12,000	$0	$0	$0	$0	$0	$0	$12,000
Subtotal - Youth Center	$12,000	$0	$0	$0	$0	$0	$0	$12,000
Grand Total:	**$15,064,845**	**$9,192,927**	**$10,549,269**	**$5,341,970**	**$4,740,001**	**$2,529,934**	**$73,713**	**$47,492,659**