Department Breakdown

Row Labels	Sum of 2019
400-Capital Projects	**$ 6,428,917**
General Obligation Debt	$ 5,097,939
Intergovernmental	$ 250,000
Special Assessments	$ 474,540
Storm Water Fund	$ 606,438
EMS	**$ 20,000**
Building Maintenance	$ 20,000
Fire	**$ 794,550**
Equipment Replacement	$ 78,350
General Fund Outlay	$ 16,200
General Obligation Debt	$ 700,000
IT/Media Services	**$ 194,500**
Equipment Replacement	$ 19,500
General Fund Outlay	$ 115,000
Technology Fund	$ 60,000
Library	**$ 18,100**
Building Maintenance	$ 6,000
General Fund Outlay	$ 7,100
Technology Fund	$ 5,000
Parks	**$ 95,500**
General Fund Outlay	$ 95,500
Planning	**$ 97,500**
Building Maintenance	$ 95,000
Equipment Replacement	$ 2,500
Police	**$ 158,200**
Building Maintenance	$ 20,000
Equipment Replacement	$ 71,000
Technology Fund	$ 67,200
Recreation	**$ 434,160**
General Fund Outlay	$ 39,200
General Obligation Debt	$ 195,051
Intergovernmental	$ 21,886
Other-Grants	$ 178,023
Redevelopment Authority	**$ 300,000**
General Obligation Debt	$ 300,000
Senior Center	**$ 160,000**
Building Maintenance	$ 160,000
Streets	**$ 491,500**
General Fund Outlay	$ 3,500
General Obligation Debt	$ 488,000
Grand Total	**$ 9,192,927**