Changes to July 31, 2018 CIP Report					
	2019	2020	2021	2022	2023
7/31 Balance	$ 10,922,877	$ 7,849,169	$ 4,580,270	$ 4,641,051	$ 2,522,234
Car 1 Command	$ (36,400)	$ 36,400			
Wood Fiber	$ (2,300)	$ (2,300)	$ (2,300)	$ (2,300)	$ (2,300)
Re-Wire PSB	$ (10,000)				$ 10,000
Motor Patrol Unit	$ (20,000)	$ 20,000			
Garage	$ (1,650,000)	$ 1,650,000			
Portable Radios	$ (16,000)	$ 16,000			
Settler's Point	$ (50,625)			$ 50,625	
Settler's Point	$ (50,625)			$ 50,625	
PW Testing	$ 100,000				
Lift Station		$ 450,000			
Bridge		$ 500,000			
Electric Lines			$ 400,000		
4th Street			$ 200,000		
E. South			$ 200,000		
Police #275	$ (30,000)	$ 30,000			
Police #271	$ 36,000		$ (36,000)		
Revised CIP Budget	$ 9,192,927	$ 10,549,269	$ 5,341,970	$ 4,740,001	$ 2,529,934