Projects By Department/Division

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
ACADEMY ST from EAST -	$550,572	$0	$0	$0	$0	$0	$0	$550,572
ACADEMY ST. RECONSTRUCTION DESIGN	$75,000	$0	$0	$0	$0	$0	$0	$75,000
BRICKSON ST - RECONSTRUCTION	$171,045	$0	$0	$0	$0	$0	$0	$171,045
DIVISION ST - RECONSTRUCTION	$376,265	$0	$0	$0	$0	$0	$0	$376,265
EAB - PARKS & OPEN SPACES	$99,189	$0	$0	$0	$0	$0	$0	$99,189
EAB - RIGHT OF WAY	$363,805	$0	$0	$0	$0	$0	$0	$363,805
EAST ST CULVERT REPLACEMENT	$102,906	$0	$0	$0	$0	$0	$0	$102,906
FORREST ST - RECONSTRUCTION	$87,981	$0	$0	$0	$0	$0	$0	$87,981
FORREST ST. RECONSTRUCTION DESIGN	$14,000	$0	$0	$0	$0	$0	$0	$14,000
GJERTSON ST RECONSTRUCTION	$306,296	$0	$0	$0	$0	$0	$0	$306,296
GJERTSON ST RECONSTRUCTION DESIGN	$25,000	$0	$0	$0	$0	$0	$0	$25,000
HENRY ST - RECONSTRUCTION	$288,630	$0	$0	$0	$0	$0	$0	$288,630
KRISTI LN - STORM WATER EXTENSION	$174,710	$0	$0	$0	$0	$0	$0	$174,710
MAIN ST. RECONSTRUCTION DESIGN	$52,000	$0	$0	$0	$0	$0	$0	$52,000
MANILLA ST - RECONSTRUCTION	$68,431	$0	$0	$0	$0	$0	$0	$68,431
PARK ST - RECONSTRUCTION	$157,550	$0	$0	$0	$0	$0	$0	$157,550
PREVENTATIVE MAINTANCE	$600,000	$180,000	$180,000	$180,000	$180,000	$180,000	$0	$1,500,000
PUBLIC WORKS FACILITY	$8,810,000	$0	$0	$0	$0	$0	$0	$8,810,000
RIVERSIDE CULVERT REPLACEMENT	$64,191	$0	$0	$0	$0	$0	$0	$64,191

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
S HARRISON ST - RECONSTRUCTION	$170,935	$0	$0	$0	$0	$0	$0	$170,935
TREE REMOVAL/PLANTING-	$16,500	$0	$0	$0	$0	$0	$0	$16,500
TROLL BEACH PARKING LOT	$249,128	$0	$0	$0	$0	$0	$0	$249,128
VERNON ST - RECONSTRUCTION	$309,881	$0	$0	$0	$0	$0	$0	$309,881
VERNON ST. RECONSTRUCTION DESIGN	$25,800	$0	$0	$0	$0	$0	$0	$25,800
VETERANS ROAD - RECONSTRUCTION	$395,000	$0	$0	$0	$0	$0	$0	$395,000
Eastwood Stormwater Pond Evaluation	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Glacier Moraine Dr	$0	$2,500,000	$0	$0	$0	$0	$0	$2,500,000
GRANT ST - PULVERIZATION	$0	$115,099	$0	$0	$0	$0	$0	$115,099
Industrial Park South Bio-Swale	$0	$395,000	$0	$0	$0	$0	$0	$395,000
JACKSON ST - PULVERIZATION	$0	$541,570	$0	$0	$0	$0	$0	$541,570
LINCOLN AVE - PULVERIZATION	$0	$731,461	$0	$0	$0	$0	$0	$731,461
LOWELL ST - RECONSTRUCTION	$0	$478,856	$0	$0	$0	$0	$0	$478,856
McFarland State Bank Building	$0	$100,000	$0	$0	$0	$0	$0	$100,000
PATTERSON ST - RECONSTRUCTION	$0	$230,831	$0	$0	$0	$0	$0	$230,831
PROJECT ENGINEERING	$0	$120,000	$120,000	$120,000	$120,000	$120,000	$0	$600,000
S MONROE ST - RECONSTRUCTION	$0	$886,100	$0	$0	$0	$0	$0	$886,100
Sidewalk Program	$0	$100,000	$100,000	$100,000	$100,000	$100,000	$0	$500,000
Subdivision & Platting/Zoning Code Update	$0	$40,000	$0	$0	$0	$0	$0	$40,000
GRANT ST - RECONSTRUCTION	$0	$0	$100,230	$0	$0	$0	$0	$100,230
HARRISON CT - PULVERIZATION	$0	$0	$43,746	$0	$0	$0	$0	$43,746

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
HILLCREST & HOLTON-PULVER	$0	$0	$234,723	$0	$0	$0	$0	$234,723
JEFFERSON ST. BRIDGE DECK	$0	$0	$293,670	$0	$0	$0	$0	$293,670
MAIN ST RECONSTRUCTION	$0	$0	$252,500	$0	$0	$0	$0	$252,500
PINE ST - RECONSTRUCTION	$0	$0	$207,013	$0	$0	$0	$0	$207,013
PROSPECT ST - RECONSTRUCTION	$0	$0	$351,694	$0	$0	$0	$0	$351,694
RANDOLPH ST - RECONSTRUCTION	$0	$0	$265,238	$0	$0	$0	$0	$265,238
ROWE ST - RECONSTRUCTION	$0	$0	$185,044	$0	$0	$0	$0	$185,044
SHERMAN - RECONSTRUCTION	$0	$0	$97,444	$0	$0	$0	$0	$97,444
SKINNER LA - PULVERIZATION	$0	$0	$50,594	$0	$0	$0	$0	$50,594
TRUMAN RD - PULVERIZATION	$0	$0	$58,003	$0	$0	$0	$0	$58,003
ACADEMY ST - RECONSTRUCTION	$0	$0	$0	$749,125	$0	$0	$0	$749,125
MADISON ST - PULVERIZATION	$0	$0	$0	$296,842	$0	$0	$0	$296,842
MILWAUKEE ST - PULVERIZATION	$0	$0	$0	$325,526	$0	$0	$0	$325,526
MOLINE ST. - PULVERIZATION	$0	$0	$0	$149,503	$0	$0	$0	$149,503
MONROE ST - PULVERIZATION	$0	$0	$0	$212,261	$0	$0	$0	$212,261
ROBY RD EAST - PULVERIZATION	$0	$0	$0	$290,669	$0	$0	$0	$290,669
ROBY RD WEST - PULVERIZATION	$0	$0	$0	$437,802	$0	$0	$0	$437,802
ROY ST - PULVERIZATION	$0	$0	$0	$115,602	$0	$0	$0	$115,602
USH 51 Roundabouts	$0	$0	$0	$120,000	$0	$0	$0	$120,000
BICKLEY CT - PULVERIZATION	$0	$0	$0	$0	$60,723	$0	$0	$60,723
FOURTH ST - PULVERIZATION	$0	$0	$0	$0	$501,469	$0	$0	$501,469
HARDING/GRANT - PULVERIZATION	$0	$0	$0	$0	$366,990	$0	$0	$366,990

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
400-Capital Projects								
RIVERSIDE CEMETERY - RESURFACE	$0	$0	$0	$0	$43,875	$0	$0	$43,875
W SOUTH ST - RECONSTRUCTION	$0	$0	$0	$0	$615,869	$0	$0	$615,869
WILSON ST - RECONSTRUCTION	$0	$0	$0	$0	$471,725	$0	$0	$471,725
BOX CULVERT REHAB/REPLACE	$0	$0	$0	$0	$0	$250,000	$0	$250,000
FORREST ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$104,764	$0	$104,764
JACKSON ST - PULVERIZATION	$0	$0	$0	$0	$0	$157,605	$0	$157,605
MAIN/PAGE CT	$0	$0	$0	$0	$0	$12,500	$0	$12,500
MCKINLEY ST - PULVERIZATION	$0	$0	$0	$0	$0	$108,871	$0	$108,871
PRAIRIE ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$208,159	$0	$208,159
SILV ERADO DR - PULVERIZATION	$0	$0	$0	$0	$0	$94,372	$0	$94,372
TAFT ST - PULVERIZATION	$0	$0	$0	$0	$0	$154,122	$0	$154,122
TAFT ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$177,041	$0	$177,041
MAIN ST RECONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0
PROSPECT ST - RECONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - 400-Capital Projects	$13,554,815	$6,428,917	$2,539,899	$3,097,330	$2,460,651	$1,667,434	$0	$29,749,046
Administration								
Administration - New Computer	$2,000	$0	$0	$0	$0	$0	$0	$2,000
City Hall - Condensing Unit	$12,000	$0	$6,000	$0	$0	$0	$0	$18,000
Mayor's computer	$1,000	$0	$0	$0	$0	$0	$0	$1,000
Taxi Vans	$13,400	$0	$0	$0	$0	$0	$0	$13,400
Triple Station Voting Booths	$4,780	$0	$0	$0	$0	$0	$0	$4,780
Subtotal - Administration	$33,180	$0	$6,000	$0	$0	$0	$0	$39,180

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
EMS								
EMS - Rooftop Unit #2	$0	$20,000	$0	$0	$0	$0	$0	$20,000
EMS - Rooftop Unit #3	$0	$0	$20,000	$0	$0	$0	$0	$20,000
EMS - Food Pantry Front Doors	$0	$0	$0	$20,000	$0	$0	$0	$20,000
EMS - Rooftop Unit #4	$0	$0	$0	$20,000	$0	$0	$0	$20,000
Subtotal - EMS	$0	$20,000	$20,000	$40,000	$0	$0	$0	$80,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Fire								
Brush Rig	$75,000	$0	$0	$0	$0	$0	$0	$75,000
Double Green Hinge System	$3,500	$0	$0	$0	$0	$0	$0	$3,500
Fire - Install Rain Gutters on Upper Roof	$2,000	$0	$0	$0	$0	$0	$0	$2,000
Fire - Training room carpet replacement	$12,500	$0	$0	$0	$0	$0	$0	$12,500
FIRE ENGINE #3	$555,000	$0	$0	$0	$0	$0	$0	$555,000
North Service Entrance Door	$5,500	$0	$0	$0	$0	$0	$0	$5,500
Uni-Mac Extractor	$10,500	$9,500	$0	$0	$0	$0	$0	$20,000
Carcinogen Blocking PPE Hoods	$0	$6,250	$0	$0	$0	$0	$0	$6,250
Class A & B Uniforms	$0	$5,600	$0	$0	$0	$0	$0	$5,600
Personnal Protective Equipment	$0	$35,000	$0	$35,000	$0	$35,000	$0	$105,000
Positive Pressure Vent Fans	$0	$12,000	$0	$0	$0	$0	$0	$12,000
Rescue Ropes	$0	$8,000	$0	$0	$0	$0	$0	$8,000
Skid Pak for ATV	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Squad 5 Pierce Kenworth	$0	$700,000	$0	$0	$0	$0	$0	$700,000
Tire Replacement STT-6	$0	$4,800	$0	$0	$0	$0	$0	$4,800
Toughbook - Inspector	$0	$3,400	$0	$0	$0	$0	$0	$3,400
Breathing Air Compressor & Storage Tanks	$0	$0	$50,000	$0	$0	$0	$0	$50,000
Car 1 Command Car	$0	$0	$36,400	$0	$0	$0	$0	$36,400
Hose Washer	$0	$0	$15,000	$0	$0	$0	$0	$15,000
ParaTech Air Bag System	$0	$0	$20,000	$0	$0	$0	$0	$20,000
Plymovent System	$0	$0	$74,000	$0	$0	$0	$0	$74,000
Car 2 support vehicle replacement	$0	$0	$0	$28,500	$0	$0	$0	$28,500

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Fire								
Steer Tire Replacement STL-4	$0	$0	$0	$1,400	$0	$0	$0	$1,400
Drive Tire Replacement STL-4	$0	$0	$0	$0	$3,600	$0	$0	$3,600
Ladder #4 Replacement	$0	$0	$0	$0	$1,040,000	$0	$0	$1,040,000
Portable Radios	$0	$0	$0	$0	$72,000	$0	$0	$72,000
SCBA Hydro test	$0	$0	$0	$0	$4,500	$0	$0	$4,500
Tire Replacement STE-2	$0	$0	$0	$0	$3,000	$0	$0	$3,000
Replace Office & Corridor Carpet	$0	$0	$0	$0	$0	$15,000	$0	$15,000
Subtotal - Fire	$664,000	$794,550	$195,400	$64,900	$1,123,100	$50,000	$0	$2,891,950
IT/Media Services								
Network upgrades	$40,000	$25,000	$25,000	$25,000	$25,000	$25,000	$0	$165,000
BluRay Duplicator	$0	$7,500	$0	$0	$0	$0	$0	$7,500
Computer Replacement	$0	$60,000	$40,000	$0	$0	$30,000	$70,000	$200,000
Expand Camera Fleet	$0	$12,000	$0	$0	$0	$0	$0	$12,000
Road Box HD System	$0	$30,000	$0	$0	$0	$0	$0	$30,000
TelVue AIO B2000-HD Control	$0	$60,000	$0	$0	$0	$0	$0	$60,000
Upgrade Council Chambers Cameras to HD	$0	$0	$40,000	$0	$0	$0	$0	$40,000
Camera Replacement	$0	$0	$0	$25,000	$0	$0	$0	$25,000
Upgrade EMS Cameras to HD	$0	$0	$0	$0	$0	$20,000	$0	$20,000
Subtotal - IT/Media Services	$40,000	$194,500	$105,000	$50,000	$25,000	$75,000	$70,000	$559,500

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Library								
Computers & peripherals	$10,000	$5,000	$5,000	$5,000	$5,000	$5,000	$0	$35,000
Exterior Painting	$0	$6,000	$0	$0	$0	$0	$0	$6,000
SelfCheck 500D desktop kiosk	$0	$7,100	$0	$0	$0	$0	$0	$7,100
Parking Lot Sealing	$0	$0	$5,000	$0	$0	$0	$0	$5,000
Tuckpointing	$0	$0	$0	$5,000	$0	$0	$0	$5,000
Subtotal - Library	$10,000	$18,100	$10,000	$10,000	$5,000	$5,000	$0	$58,100

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Parks								
Bjoin Park Tennis Court Resurfacing	$35,000	$0	$0	$0	$0	$0	$0	$35,000
Asphalt Seal Veterans/Lowell Basketball Courts	$0	$15,000	$0	$0	$0	$0	$0	$15,000
Basketball Hoop Upgrade- Lowell	$0	$4,000	$0	$0	$0	$0	$0	$4,000
Norse Park Foul Line-Option A	$0	$17,000	$0	$0	$0	$0	$0	$17,000
Norse Park Foul Line-Option B	$0	$18,000	$0	$0	$0	$0	$0	$18,000
Norse Park Retaining Wall	$0	$15,000	$0	$0	$0	$0	$0	$15,000
Park Bench Replacement	$0	$6,000	$6,000	$6,000	$6,000	$0	$0	$24,000
Park Sign Replacement	$0	$4,000	$3,000	$0	$0	$0	$0	$7,000
Racetrack Park Fence Repairs	$0	$8,000	$0	$0	$0	$0	$0	$8,000
Trash Receptacles	$0	$5,000	$5,000	$5,000	$5,000	$2,500	$0	$22,500
Troll Beach Plumbing Upgrade	$0	$3,500	$0	$0	$0	$0	$0	$3,500
Eastside Park Restroom Partitions	$0	$0	$10,000	$0	$0	$0	$0	$10,000
Lowell Park Playground Replacement	$0	$0	$60,000	$0	$0	$0	$0	$60,000
Racetrack Park Paving	$0	$0	$100,000	$0	$0	$0	$0	$100,000
Racetrack Parking Lot North (Mill & Overlay)	$0	$0	$80,000	$0	$0	$0	$0	$80,000
Eastside park ADA Pathway	$0	$0	$0	$3,000	$0	$0	$0	$3,000
Norse Court Resurface	$0	$0	$0	$70,000	$0	$0	$0	$70,000
Parks - Replace Roof - Pool Shelter	$0	$0	$0	$5,000	$0	$0	$0	$5,000
Parks - Replace Roof - Veterans Shelter Bldg	$0	$0	$0	$5,000	$0	$0	$0	$5,000
Racetrack Parking Lot Cty A	$0	$0	$0	$30,000	$0	$0	$0	$30,000
Racetrack Parking Lot South (Mill & Overlay)	$0	$0	$0	$50,000	$0	$0	$0	$50,000
Racetrack Shelter Roof/Siding	$0	$0	$0	$30,000	$0	$0	$0	$30,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Parks								
Troll Beach Fence Replacement	$0	$0	$0	$6,000	$0	$0	$0	$6,000
Troll Beach Pier	$0	$0	$0	$5,000	$0	$0	$0	$5,000
Virgin Lake Restroom Upgrade	$0	$0	$0	$6,000	$0	$0	$0	$6,000
Bjoin Shelter Roof	$0	$0	$0	$0	$10,000	$0	$0	$10,000
Schefelker Basketball Half Court	$0	$0	$0	$0	$10,000	$0	$0	$10,000
Schefelker Playground Replacement	$0	$0	$0	$0	$40,000	$0	$0	$40,000
Schefelker Walk Trail Overlay	$0	$0	$0	$0	$10,000	$0	$0	$10,000
Norse Park Playground	$0	$0	$0	$0	$0	$60,000	$0	$60,000
Paradise Pond Trail - Pave	$0	$0	$0	$0	$0	$60,000	$0	$60,000
Subtotal - Parks	$35,000	$95,500	$264,000	$221,000	$81,000	$122,500	$0	$819,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Planning								
City Hall - Replace Fan Coil Unit #1	$7,500	$0	$0	$0	$0	$0	$0	$7,500
City Hall-1st floor Ceiling Tile Replacement	$2,500	$0	$0	$0	$0	$0	$0	$2,500
Power House Bldg - Repair & Reroof	$50,000	$0	$0	$0	$0	$0	$0	$50,000
Power House Bldg - Tuck Point	$65,000	$0	$0	$0	$0	$0	$0	$65,000
Electronic Door Conversion	$0	$30,000	$0	$0	$0	$0	$0	$30,000
Laptop, iPad, Printer, cell phones	$0	$2,500	$0	$0	$0	$0	$0	$2,500
Opera House - Rooftop Unit #1 - West Unit	$0	$30,000	$0	$0	$0	$0	$0	$30,000
Opera House - Rooftop Unit #2 East Unit	$0	$35,000	$0	$0	$0	$0	$0	$35,000
2004 Ford Van	$0	$0	$30,000	$0	$0	$0	$0	$30,000
City Hall - Exterior Door Replacement	$0	$0	$30,000	$0	$0	$0	$0	$30,000
City Hall - Window Replacement	$0	$0	$17,000	$0	$150,000	$0	$0	$167,000
Opera House - Stage Refinishing	$0	$0	$25,000	$0	$0	$0	$0	$25,000
Planning Dept 2005 1/2 ton pickup	$0	$0	$30,000	$0	$0	$0	$0	$30,000
City Hall - Seal Parking Lot	$0	$0	$0	$25,000	$0	$0	$0	$25,000
City Hall - Tuck Pointing	$0	$0	$0	$40,000	$0	$0	$0	$40,000
City Hall - 3 Fan Trane Fan Coil Units	$0	$0	$0	$0	$0	$30,000	$0	$30,000
Subtotal - Planning	$125,000	$97,500	$132,000	$65,000	$150,000	$30,000	$0	$599,500

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Police								
Ballistic Blankets	$5,000	$0	$0	$0	$0	$0	$0	$5,000
CAD Interface Router to County	$6,000	$0	$0	$0	$0	$0	$0	$6,000
Cellebrite Annual Subscription	$3,000	$3,000	$0	$0	$0	$0	$0	$6,000
Convert cellphone body wire	$3,000	$0	$0	$0	$0	$0	$0	$3,000
Garage Heating Units	$2,000	$0	$0	$0	$0	$0	$0	$2,000
Microwave Camera Interface	$5,000	$0	$0	$0	$0	$0	$0	$5,000
Office Computer Replacement	$6,000	$0	$0	$0	$0	$0	$0	$6,000
Police Garage Facilities Study	$20,000	$0	$0	$0	$0	$0	$0	$20,000
PSB - Carpet Replacement - 1st floor	$10,000	$0	$0	$0	$0	$0	$0	$10,000
PSB - Carpet Replacement - 2nd floor	$20,000	$0	$0	$0	$0	$0	$0	$20,000
PSB - Rubber or Vinyl Stair treads	$10,000	$0	$0	$0	$0	$0	$0	$10,000
PSB- Ceiling Tile Replacement 2nd Floor	$5,000	$0	$0	$0	$0	$0	$0	$5,000
Radio Programming	$5,000	$5,000	$0	$0	$0	$0	$0	$10,000
Body Camera Replacement	$0	$4,400	$0	$0	$0	$0	$0	$4,400
Camera Interface	$0	$5,000	$0	$0	$0	$0	$0	$5,000
Holding Cell Toilet Replacement	$0	$10,000	$0	$0	$0	$0	$0	$10,000
PSB-Building Sidewalk Replacement	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Radio System Base Unit Replacement	$0	$24,000	$0	$0	$0	$0	$0	$24,000
Squad #271	$0	$36,000	$0	$0	$0	$0	$0	$36,000
Squad #276	$0	$35,000	$0	$0	$0	$0	$0	$35,000
Squad Car Video/Laptop Replace	$0	$21,000	$0	$0	$0	$0	$0	$21,000
Taser Replacement	$0	$4,800	$0	$0	$0	$0	$0	$4,800

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Police								
Dodge Caravan - #275	$0	$0	$30,000	$0	$0	$0	$0	$30,000
Motor Patrol Unit	$0	$0	$20,000	$0	$0	$0	$0	$20,000
Police Garage	$0	$0	$1,650,000	$0	$0	$0	$0	$1,650,000
Portable Radios	$0	$0	$16,000	$0	$0	$0	$0	$16,000
PSB - Window Replacement	$0	$0	$12,000	$0	$75,000	$0	$0	$87,000
PSB -Replace RTU#1-Carrier	$0	$0	$25,000	$0	$0	$0	$0	$25,000
Squad #270	$0	$0	$36,000	$0	$0	$0	$0	$36,000
Squad #281	$0	$0	$36,000	$0	$0	$0	$0	$36,000
PSB - Replace Trane Fan Coil Unit #5	$0	$0	$0	$20,000	$0	$0	$0	$20,000
Squad #277	$0	$0	$0	$36,000	$0	$0	$0	$36,000
PSB - Replace RTU #4 - Carrier Rooftop unit	$0	$0	$0	$0	$30,000	$0	$0	$30,000
PSB-Replace RTU#2 Carrier rooftop unit	$0	$0	$0	$0	$30,000	$0	$0	$30,000
Squad #272	$0	$0	$0	$0	$37,000	$0	$0	$37,000
Squad #274	$0	$0	$0	$0	$37,000	$0	$0	$37,000
Generator Re-wire PSB	$0	$0	$0	$0	$0	$10,000	$0	$10,000
PSB - Exterior Lighting Replacement	$0	$0	$0	$0	$0	$5,000	$0	$5,000
Squad #273 K-9	$0	$0	$0	$0	$0	$37,000	$0	$37,000
Squad Car - New #283	$0	$0	$0	$0	$0	$37,000	$0	$37,000
Cellebrite Annual Subscription	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - Police	$100,000	$158,200	$1,825,000	$56,000	$209,000	$89,000	$0	$2,437,200

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Recreation								
Amundson Trail Extension	$0	$20,000	$0	$0	$0	$0	$0	$20,000
Criddle Park Natural Playground	$0	$45,000	$0	$0	$0	$0	$0	$45,000
Mandt Park Master Planning	$0	$16,000	$0	$0	$0	$0	$0	$16,000
Mandt Park Pickleball Court Fencing	$0	$7,000	$0	$0	$0	$0	$0	$7,000
Nordic Ridge Park Furnishings	$0	$7,700	$0	$0	$0	$0	$0	$7,700
Nordic Ridge Park Playground	$0	$115,000	$0	$0	$0	$0	$0	$115,000
Troll Beach Hard Mat	$0	$4,500	$0	$0	$0	$0	$0	$4,500
Whitewater Park & Trail Dev. Planning &	$0	$188,960	$0	$0	$0	$0	$0	$188,960
Whitewater Park and Trail Dev. Soil Sediment	$0	$30,000	$0	$0	$0	$0	$0	$30,000
Nordic Ridge Multiuse Court	$0	$0	$61,000	$0	$0	$0	$0	$61,000
Racetrack Park Scoreboard Controllers	$0	$0	$2,000	$0	$0	$0	$0	$2,000
Whitewater Park & Trail Development	$0	$0	$1,256,470	$0	$0	$0	$0	$1,256,470
Yahara Riverfront Rental Facility Construction	$0	$0	$1,650,000	$0	$0	$0	$0	$1,650,000
Yahara Riverfront Rental Facility Planning &	$0	$0	$212,500	$0	$0	$0	$0	$212,500
Mandt Park Pickleball Court Lighting	$0	$0	$0	$25,000	$0	$0	$0	$25,000
Yahara Riverfront Rental Facility-Fixtures	$0	$0	$0	$168,740	$0	$0	$0	$168,740
Settler's Point Trail	$0	$0	$0	$0	$101,250	$0	$0	$101,250
Parks & Open Space Plan	$0	$0	$0	$0	$0	$18,000	$0	$18,000
Mandt Park Pickleball Court Lighting	$0	$0	$0	$0	$0	$0	$0	$0

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Recreation								
Nordic Ridge Park Playground	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal - Recreation	$0	$434,160	$3,181,970	$193,740	$101,250	$18,000	$0	$3,929,120
Redevelopment Authority								
Public Works Bldg Demo	$0	$200,000	$0	$0	$0	$0	$0	$200,000
Public Works Environmetnal Testing/Remed	$0	$100,000	$0	$0	$0	$0	$0	$100,000
Lift Station	$0	$0	$450,000	$0	$0	$0	$0	$450,000
Pedestrian Bridge	$0	$0	$500,000	$0	$0	$0	$0	$500,000
Whitewater Park & Trail Development	$0	$0	$720,000	$0	$0	$0	$0	$720,000
4th Street Improvements	$0	$0	$0	$200,000	$0	$0	$0	$200,000
Bury Electric Lines-E. South Street	$0	$0	$0	$400,000	$0	$0	$0	$400,000
E. South Improvements	$0	$0	$0	$200,000	$0	$0	$0	$200,000
Subtotal - Redevelopment Authority	$0	$300,000	$1,670,000	$800,000	$0	$0	$0	$2,770,000
Senior Center								
Building Sidewalk Replacement	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Parking Deck Repair	$0	$150,000	$0	$0	$0	$0	$0	$150,000
Senior Center - Replace Windows	$0	$0	$12,000	$0	$150,000	$0	$0	$162,000
Sr Ctr - Condensing Unit - Large #6	$0	$0	$40,000	$0	$0	$0	$0	$40,000
Sr Ctr - Condensing Unit - Small #5	$0	$0	$25,000	$0	$0	$0	$0	$25,000
Senior Center - Sanitary Lift Pump	$0	$0	$0	$15,000	$0	$0	$0	$15,000
Subtotal - Senior Center	$0	$160,000	$77,000	$15,000	$150,000	$0	$0	$402,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Streets								
#11 Dump Truck One-Ton (Chevy 3500)	$63,000	$0	$0	$0	$0	$0	$0	$63,000
#18 Patrol Truck	$200,000	$0	$0	$0	$0	$0	$0	$200,000
#1866 Computer - 2nd Mechanic	$1,200	$0	$0	$0	$0	$0	$0	$1,200
#35 Rotory Mower (Landpride)	$8,000	$0	$0	$0	$0	$0	$0	$8,000
#47 Pickup Truck (Chevy)	$35,000	$0	$0	$0	$0	$36,000	$0	$71,000
#6 Dump Truck One-Ton (Chevy)	$60,000	$0	$0	$0	$0	$0	$0	$60,000
Fleet Diagnostic Tool	$12,000	$0	$0	$0	$0	$0	$0	$12,000
Line Lazer Painter	$22,000	$0	$0	$0	$0	$0	$0	$22,000
Park benches	$6,250	$0	$0	$0	$0	$0	$0	$6,250
Skid Loader Push Box Attachment	$6,000	$0	$0	$0	$0	$0	$0	$6,000
Tommy Lift for Truck #44	$1,800	$0	$0	$0	$0	$0	$0	$1,800
Toro 4000 Lawn Mower	$70,000	$0	$0	$0	$0	$0	$0	$70,000
Transmission Jack	$5,600	$0	$0	$0	$0	$0	$0	$5,600
#17 Patrol Truck (Chevy)	$0	$190,000	$0	$0	$0	$0	$0	$190,000
#22 Loader (John Deere)	$0	$215,000	$0	$0	$0	$0	$0	$215,000
Forklift	$0	$40,000	$0	$0	$0	$0	$0	$40,000
Grapple Bucket for Toolcat	$0	$3,500	$0	$0	$0	$0	$0	$3,500
Sterile Coni Column Lifts	$0	$43,000	$0	$0	$0	$0	$0	$43,000
#1 Pickup Truck (Ford F-250)	$0	$0	$38,000	$0	$0	$0	$0	$38,000
#2 Pickup Truck (Sierra 1500)	$0	$0	$36,000	$0	$0	$0	$0	$36,000
#27 Toro 5900	$0	$0	$110,000	$0	$0	$0	$0	$110,000
#28 Tractor (John Deere)	$0	$0	$70,000	$0	$0	$0	$0	$70,000

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Streets								
#29 Patrol Truck (Chevy)	$0	$0	$190,000	$0	$0	$0	$0	$190,000
#38 Morbark Wood Chipper	$0	$0	$65,000	$0	$0	$0	$0	$65,000
#43 Rhino Ditch Mower	$0	$0	$14,000	$0	$0	$0	$0	$14,000
#23 Backhoe (John Deere)	$0	$0	$0	$130,000	$0	$0	$0	$130,000
#3 Street Sweeper (Elgin)	$0	$0	$0	$250,000	$0	$0	$0	$250,000
#32 Scagg	$0	$0	$0	$4,000	$0	$0	$0	$4,000
#33 Bucket Truck - International 4300	$0	$0	$0	$155,000	$0	$0	$0	$155,000
#7 Patrol Truck (Chevy)	$0	$0	$0	$190,000	$0	$0	$0	$190,000
#20 Grader (John Deere 570A)	$0	$0	$0	$0	$125,000	$0	$0	$125,000
#40 Skid Steer S630 (Bobcat)	$0	$0	$0	$0	$55,000	$0	$0	$55,000
#41 Leaf Vacuum Unit	$0	$0	$0	$0	$180,000	$0	$0	$180,000
#8 Dump Truck - One-ton GMC	$0	$0	$0	$0	$32,000	$0	$0	$32,000
Toro GM7200 w/polar track	$0	$0	$0	$0	$43,000	$0	$0	$43,000
#11 Dump Truck One-Ton (Chevy 3500)	$0	$0	$0	$0	$0	$45,000	$0	$45,000
#13 Chevy F-250 Truck	$0	$0	$0	$0	$0	$38,000	$0	$38,000
#30 Wacker Road Roller	$0	$0	$0	$0	$0	$25,000	$0	$25,000
#42 Leaf Vacuum Unit	$0	$0	$0	$0	$0	$180,000	$0	$180,000
F250 Truck w/Utility Box	$0	$0	$0	$0	$0	$48,000	$0	$48,000
Sno Go	$0	$0	$0	$0	$0	$101,000	$0	$101,000
#45 Trailer (Self-contained)	$0	$0	$0	$0	$0	$0	$3,713	$3,713
Subtotal - Streets	$490,850	$491,500	$523,000	$729,000	$435,000	$473,000	$3,713	$3,146,063

	Previous Years	2019	2020	2021	2022	2023	Later Years	Project Total
Youth Center								
Youth Center - Main Floor Carpet Replacement	$10,000	$0	$0	$0	$0	$0	$0	$10,000
Youth Center - Replace/Rekey doors to City	$2,000	$0	$0	$0	$0	$0	$0	$2,000
Subtotal - Youth Center	$12,000	$0	$0	$0	$0	$0	$0	$12,000
Grand Total:	**$15,064,845**	**$9,192,927**	**$10,549,269**	**$5,341,970**	**$4,740,001**	**$2,529,934**	**$73,713**	**$47,492,659**