Dave Ehlinger

From: Brett Hebert
Sent: Friday, August 18, 2023 7:53 AM
To: Dave Ehlinger
Subject: CIP Updates after Last Night
Attachments: Stoughton WI 720Xi 260 WA Quote 5.18.23.pdf

Hey Dave,

I thought last night went well! Here are a few updated numbers that we discussed during the meeting:

- Increasing the Trommel from $80,000 to $130,000 in stormwater
- Decreasing the Smithco Diamond Drag to $29,878

I have also included the Asphalt Zipper quote that includes the financing option for you to review. Essentially, we could amortize the Zipper of 5 years, or less if we choose, at 5.00%. This would amount to $76,709 per year. My thought is that if we went that route, we would use the savings in our Road CIP and also from the Asphalt Overlay Program. I am happy to talk through this further with you.

Regards,

Brett Hebert
City of Stoughton
Director of Public Works
Desk Phone: 608-877-8684
Cell Phone: 608-346-1240
Email: bhebert@cityofstoughton.com

Please note that my email address has changed to: bhebert@cityofstoughton.com

Asphalt Zipper®

The Most Economical Way to Repair Roads Long Term

831 East 340 South, American Fork, Utah 84003 tel: (801) 847-3200 fax: (801) 847-3250

Proposal

#

Today's Date: **5/18/2023**

Expires: **12/31/2023**

Proposal good to end of 2023

City of Stoughton WI

Factory Rep: Dave Fokken

Field Rep: Dave Stiller

Machine Description	Qty	Price	Total +
2023 720Xi-260H Reclaimer / Stabilizer (72-inch / 1.8 m) • Cummins® 260 HP Intercooled Turbo Diesel Engine - Tier 4 Final (Performance Series) • Magnum Duty Fairfield® Planetary Gear Box • Pulverize up to 12-inch (300 mm) thick asphalt • On-board Active Hydraulic Top-Hatch, Depth Control and Material Handling • Spray System with Interchangeable Nozzles • Dual-Frame ZipTec™ Enhanced Pulverizing System (PATENTED) - Integrated • Wireless Remote Control, Extra Bits, Blocks & Service Tools • Includes Operation Manuals and Training at Your Location - - -	**1**	$ 339,270.00	**$ 339,270.00**
• Z-PRO™ X 72-inch (1.8 m) Cutter Head . . . . . . INSTALLED		Included	
• VersaMount™ Universal Bucket Mount w/Active Hydraulic Clamps		Included	
• Accu-Trak™ Wheel Assist with Power Steering		Included	
• Wheel Assist Custom Trailer (US) . . 3" Pintle Hitch		Included	
• WA300 Gallon (Wheel Assist Mount) Water Supply System		Included	
• 2-YEAR WARRANTY (Includes upgraded 1-Year extension) - Unlimited Hours		Included	
Options	**Qty**		
• Starter Kit with extra full set of bits, planetary fluid and a grease gun	1	$ 2,535.00	**$ 2,535.00**
		Subtotal:	**$ 341,805.00**
2023 Special Municipal Road Rescue (Infrastructure) 2X Warranty & FREE Starter Package Credit		$ (9,995.00)	**$ (9,995.00)**
		Total Credits:	**$ (9,995.00)**
Proposal notes		Freight:	$ -
		Subtotal:	**$ 331,810.00**
		Plus Applicable Sales Tax:	TBD
5.00% **$76,709.04** **Estimated annual payment with 5-year municipal program**		**TOTAL:**	**$ 331,810.00**

*Order Deposit: - - -

Customer Signature: _____ **Date:** _____

Signature indicates acceptance of this Proposal/Invoice based on satisfactory performance of the Asphalt Zipper Machine

Terms and Conditions: This proposal is a preliminary estimate; all prices are in US Dollars. Final sales price subject to approval by Asphalt Zipper accounting. Price does NOT include sales tax or GST(Canada); applicable sales tax or GST will be added to final invoice. Machine availability and specifications are subject to change at anytime by Asphalt Zipper. *A Deposit is required for all Orders. All returns and cancelled custom orders are subject to a 20% restocking fee plus any freight charges.