2024-2028 CITY BUILDING CAPITAL PROJECTS

Planning and Development

City of Stoughton

EMS/FOOD PANTRY IMPROVEMENTS

2025 EMS Roof Top Unit #3 Improvement

2024-2028 EMS/FOOD PANTRY COST PROJECTION

Project	2024	2025	2026	2027	2028
EMS Roof Top Unit #3	$0	$35,000	$0	$0	$0
Total	$0	$35,000	$0	$0	$0

FIRE DEPARTMENT IMPROVEMENTS

2024 Fire Alarm Panel Replacement

FIRE DEPARTMENT
COST PROJECTION

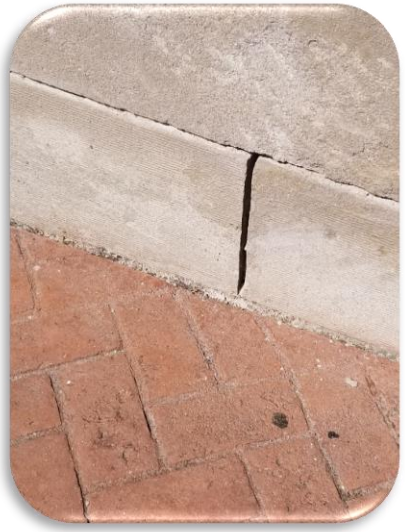
Project	2024	2025	2026	2027	2028
Fire Alarm Panel Replacement	$40,000	$0	$0	$0	$0
Total	$40,000	$0	$0	$0	$0

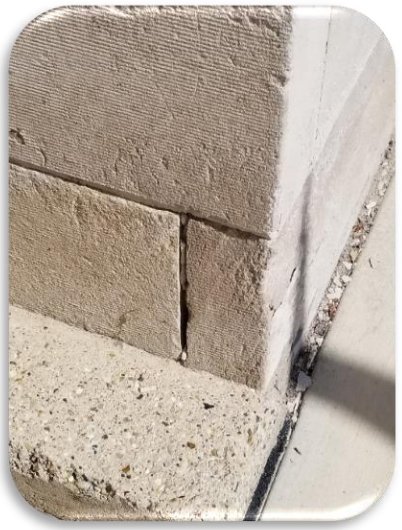
2024 LIBRARY IMPROVEMENTS

HVAC Air Handler and Equipment Replacement

2024 LIBRARY IMPROVEMENT CONTINUED

Tuckpointing





LIBRARY
2024-2028 COST PROJECTION

Project	2024	2025	2026	2027	2028
HVAC Air Handler and Equipment Replacement	$150,000	$0	$0	$0	$0
Tuckpoint Exterior	$40,000 (This is to supplement the $60,000 in 2023 budget that will be carried over)	$0	$0	$0	$0
Total	$190,000	$0	$0	$0	$0

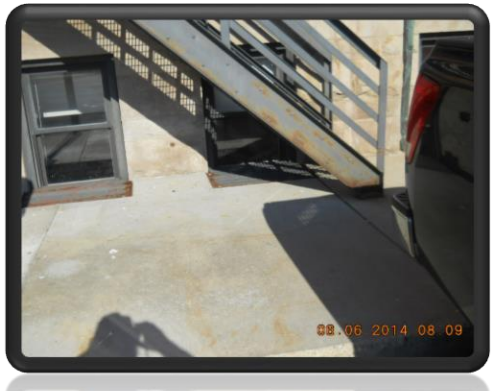
OPERA HOUSE
2024 IMPROVEMENTS

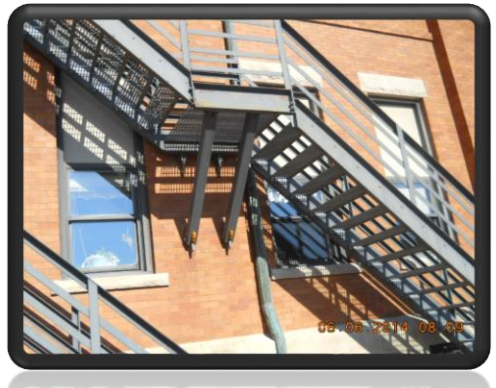
Fire Alarm Panel and Sensor Replacement

Generator-Automatic Transfer Switch Controller

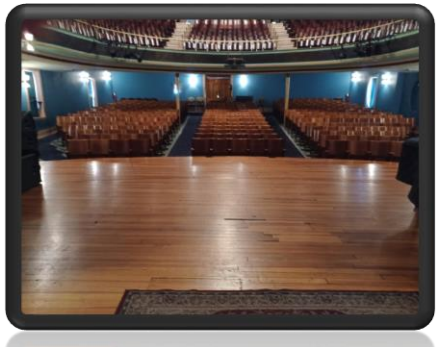
OPERA HOUSE

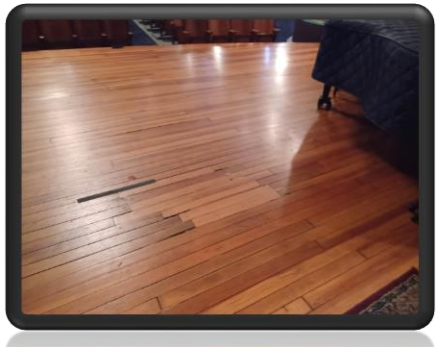
2025 Window Replacement

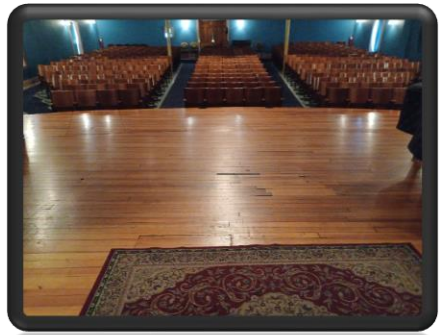




2025 Stage Refinishing







OPERA HOUSE CONTINUED

2026 Tuck pointing

2024-2028 OPERA HOUSE COST PROJECTION

Project	2024	2025	2026	2027	2028
Tuck pointing	$0	$0	$100,000	$0	$0
Window Replacement	$0	$250,000	$0	$0	$0
Stage Refinishing	$0	$25,000	$0	$0	$0
Fire Alarm Panel and Sensor Replacement	$100,000	$0	$0	$0	$0
Automatic Transfer Switch Controller	$15,000	$0	$0	$0	$0
Total	$115,000	$275,000	$100,000	$0	$0

PLANNING AND DEVELOPMENT DEPARTMENT IMPROVEMENTS

- 2024 Replace 2005 Chevy Pickup Truck with Ford F-150 Extended Cab Pickup Truck

- 2025 Comprehensive Plan-Major update with Survey Work

- 2026 Zoning Code & Subdivision/Platting Ordinance Update to Implement Comprehensive Plan

PLANNING AND DEVELOPMENT COST PROJECTION

Project	2024	2025	2026	2027	2028
Chevy Truck Replacement	$50,000	$0	$0	$0	$0
Comprehensive Plan	$0	$100,000	$0	$0	$0
Zoning Code & Subdivision Ordinance Update	$0	$0	$50,000	$0	$0
Total	**$50,000**	**$100,000**	**$50,000**	**$0**	**$0**

PUBLIC SAFETY BUILDING IMPROVEMENTS

2024 2nd Floor West Wing HVAC Unit

PUBLIC SAFETY BUILDING COST PROJECTION

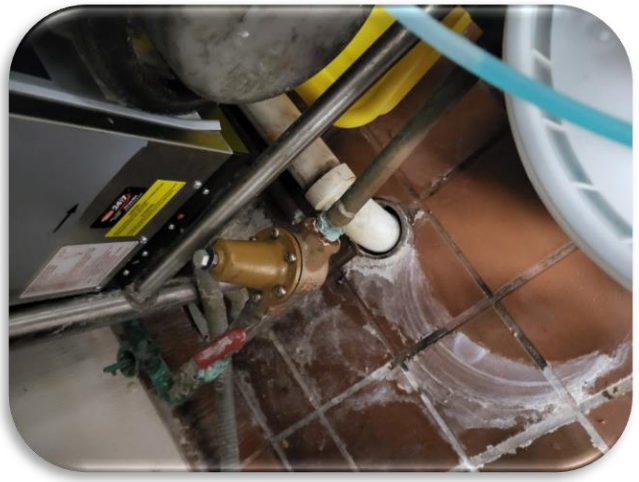
Project	2024	2025	2026	2027	2028
HVAC Unit	$20,000 (This request is to supplement the $20,000 in 2023 that will need to be carried over)	$0	$0	$0	$0
Total	$20,000	$0	$0	$0	$0

SENIOR CENTER
2024 IMPROVEMENTS

Kitchen Range Hood Suppression System

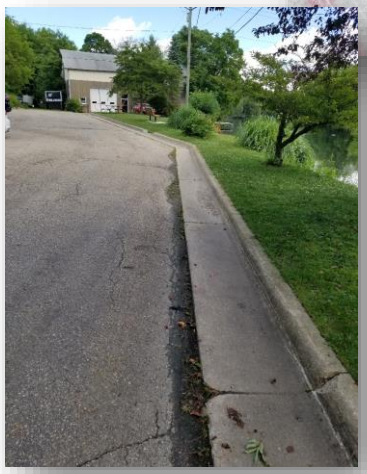
SENIOR CENTER 2024 IMPROVEMENTS CONTINUED

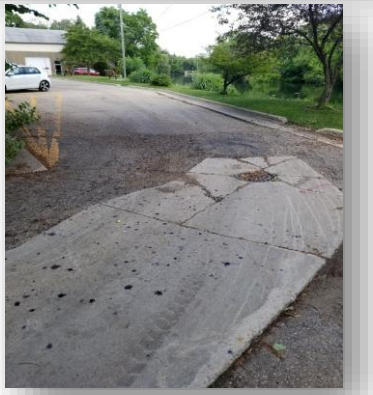
Dishwasher System and Associated Plumbing Replacement



SENIOR CENTER
2025 IMPROVEMENTS

Lower Lot & Concrete Spillway resurfacing





SENIOR CENTER
2025 IMPROVEMENTS

Main Building and Annex Roof Replacement

2024-2028 SENIOR CENTER COST PROJECTION

Project	2024	2025	2026	2027	2028
Kitchen Range Hood Suppression System	$5,000	$0	$0	$0	$0
Dishwasher System	$60,000	$0	$0	$0	$0
Lower Lot & Concrete Spillway Resurfacing	$0	$60,000	$0	$0	$0
Main Building Roof Replacement	$0	$260,000	$0	$0	$0
TOTAL	$65,000	$320,000	$0	$0	$0

CITY OF STOUGHTON SOLAR INSTALLATION PROJECTS

2024 EMS/Food Pantry

CITY OF STOUGHTON SOLAR INSTALLATION PROJECTS

2025 Fire Department and Opera House

CITY OF STOUGHTON SOLAR INSTALLATION PROJECTS

2026 Senior Center Solar Installation

CITY OF STOUGHTON SOLAR INSTALLATION PROJECTS CONTINUED

2027 City Hall

2028 Public Safety Building

2024-2028 CITY OF STOUGHTON SOLAR COST PROJECTION

Project	2024	2025	2026	2027	2028
EMS/Food Pantry Solar Installation	$140,000	$0	$0	$0	$0
Fire Department & Opera House Solar Installation	$0	$230,000	$0	$0	$0
Senior Center Solar Installation	$0	$0	$140,000	$0	$0
City Hall Solar Installation	$0	$0	$0	$170,000	$0
Public Safety Building Solar Installation	$0	$0	$0	$0	$230,000
Total	$140,000	$230,000	$140,000	$170,000	$230,000

EMERGENCY SERVICES SPACE PLANNING STUDY

2024 Comprehensive Analysis of the space needed for each service and to evaluate opportunities to house in joint facilities.

EMERGENCY SERVICES SPACE PLANNING COST PROJECTION

Project	2024	2025	2026	2027	2028
Space Planning Study for Police, Fire and EMS	$140,000	$0	$0	$0	$0
Total	$140,000	$0	$0	$0	$0