PARKS & RECREATION CIP 2023-2027

DAN GLYNN, DIRECTOR OF PARKS & RECREATION

CORP UPDATE

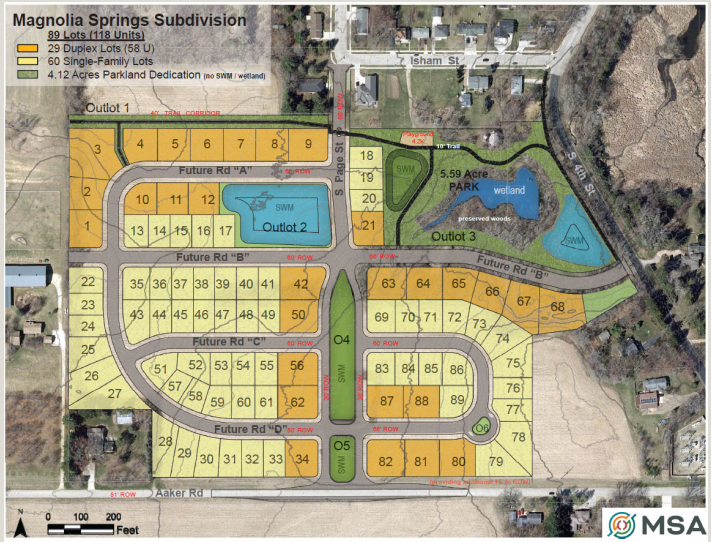
- Goal 1.2.10: Use all available resources to further enhance the quality of the City park system
  - Objective C: Update the CORP every five years to maintain grant eligibility

- Must be updated every five years to remain eligible for DNR grant funding
- Last updated in winter of 2018
- 2023 - $25,000

PARK MASTER PLAN – MAGNOLIA SPRINGS DEVELOPMENT

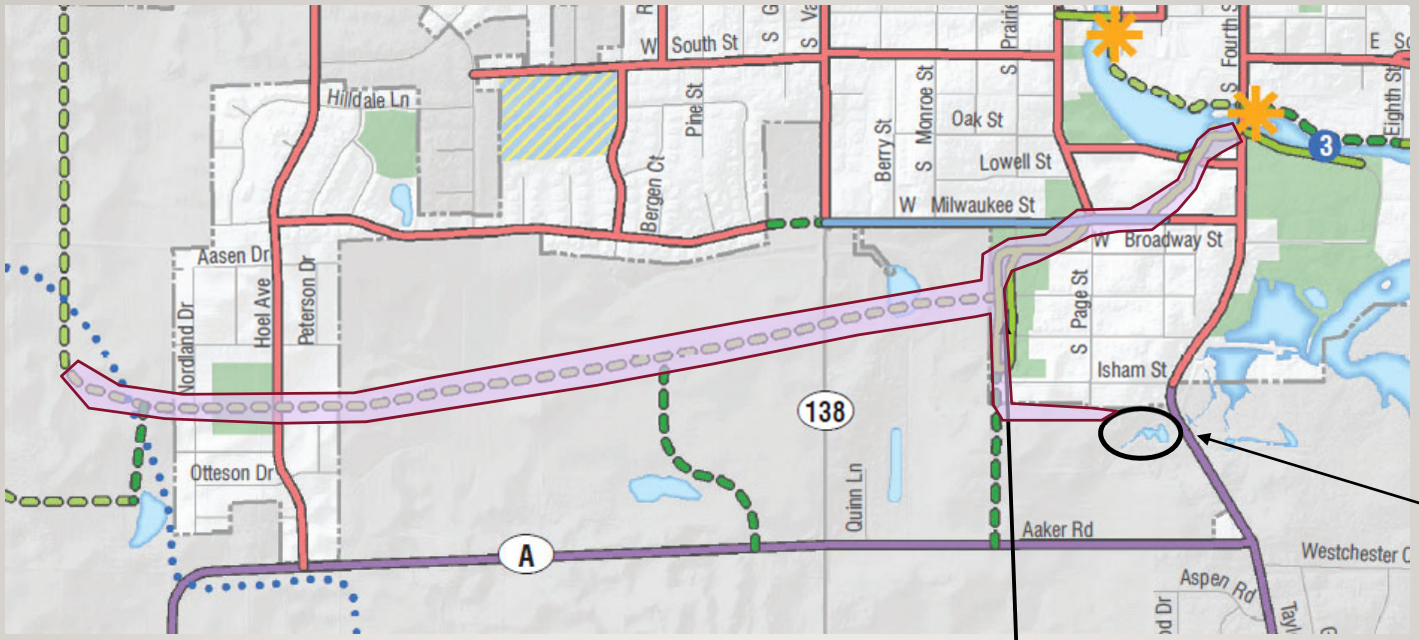
- Goal 1.2.5: Ensure that the community's existing open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender or ability.
  - Objective A: Prepare a site Master Plan prior to improvement and/or development of any public park to assure the best use of existing resources

- $25,000
- Park Development Fund



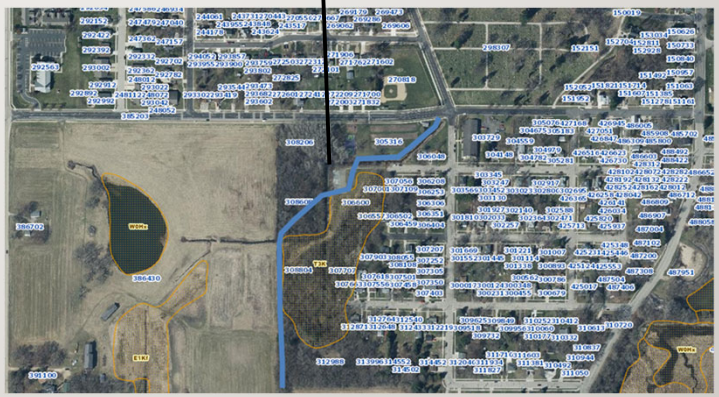
"SOUTH LOOP" TRAIL FEASIBILITY STUDY (LOWELL PARK – MAGNOLIA SPRINGS)

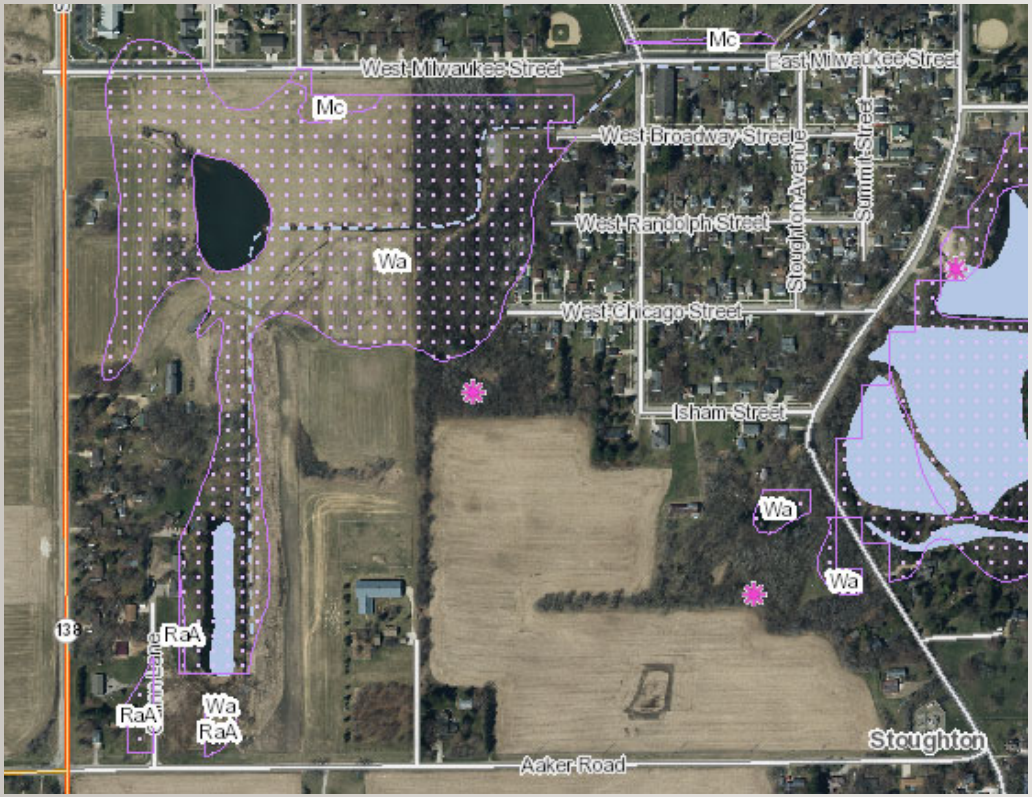
- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding areas.
- Floodway & Wetland Considerations
- $10,000



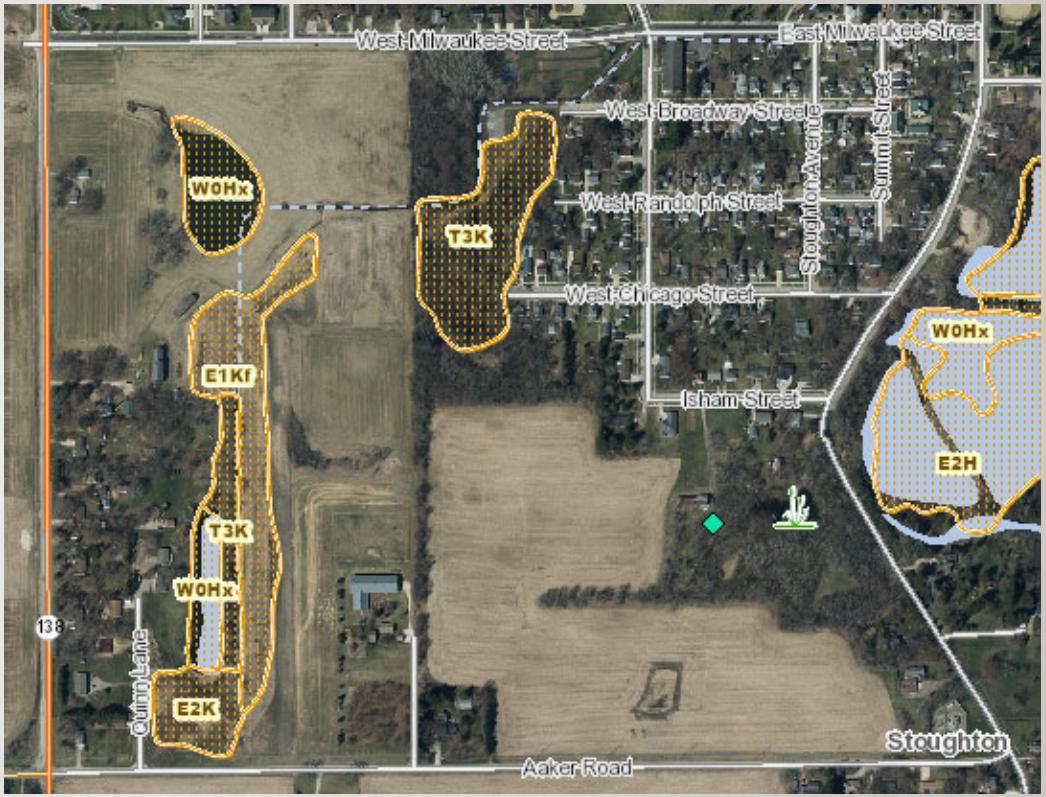
Magnolia Springs Park

"South Loop" Trail





Wetland Indicators



Mapped Wetlands

RIVER TRAIL PLANNING STUDY

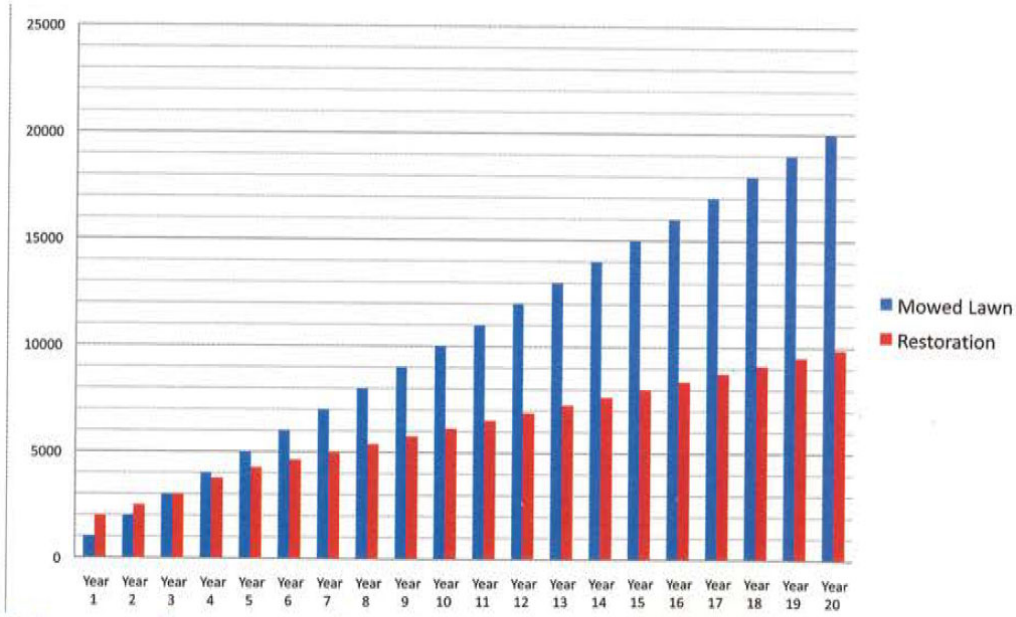
- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding areas.
- Examine options to connect the River Trail to Mandt Park
- $35,000
  - $28,000 WisDOT TAP Grant
  - $7,000 City Match

DIVISION ST SHORELINE RESTORATION GROW-IN PROGRAM

- 2023 & 2024 - $2,000

BJOIN PARK GROW-IN PROGRAM

- 3rd year of maintenance activities
- $3,000



Using a medium-cost, medium-diversity native seed mix, the break-even point for installing and maintaining native plantings vs. turf grass occurs in Year 3. If a higher diversity mix is used at a higher cost, the break-even point occurs in Year 7 or 8. (Analysis and graph by Troy Anderson, Applied Ecological Services)

BIKE RACK INITIATIVE

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding areas.
  - Objective C: Increase the availability and accessibility of bicycle parking
  - $3,225
  - Virgin Lake Park, East Park, and Dunkirk Park

51 WEST PARKS DEVELOPMENT

- Master plan implementation
- Park Development Fund - $894,925 Impact Fees

TROLL BEACH BATHHOUSE REHAB

- Goal 1.2.7: Promote water recreation throughout the community.
- New bathhouse is scheduled for phase II of the Mandt Park Master Plan
  - Budgeted for 2032
  - $1,200,000
- New partitions
- Relocate showers outside
- Replace glass boards
- Replace and enlarge existing sidewalk area adjacent to bathhouse doors (ADA deficiency)
- $35,000

VIRGIN LAKE TRAIL CONSTRUCTION

- Roby Rd to 51 West - $175,000
- Buckingham Rd to Roby Rd - $315,000
- Jackson St to Buckingham Rd - $150,000

SPORTS, RECREATION, PARKS, AND AQUATICS MARKET & FINANCIAL FEASIBILITY STUDY

- Goal 1.2.1: Establish and maintain high quality parks and recreational services.
  - Objective A: Ensure the number of parks and recreational facilities is reflective of community population needs.
  - Objective D: Pursue the development of revenue generating recreational facilities and activities, which can aid in the development of new facilities and/or maintenance of existing facilities.
- Linnerud Property – Community Park
- Study Tasks:
  - Site Analysis
  - Economic, Demographic, and Tourism Analysis
  - Sports, Outdoor Recreation, Aquatics, and Parks Market Analysis
  - Recommendations, Budgets and Drawings
  - Demand and Financial Projections
  - Economic, Fiscal, and Employment Impact Analysis
- $60,000

RIVERFRONT MARKETING

- $5,500
- Vignettes and Comprehensive Site Plan Drawing
- Trade Show Equipment & Materials

YAHARA RIVERFRONT PROJECT

CORP ALIGNMENT

Goal 1.2.1: Establish and maintain high quality parks and recreational services.

Objective D: Pursue the development of revenue generating facilities and activities, which can aid in the development of new facilities, and/or maintenance of existing facilities

Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.

Objective A: Improve local route connectivity through the area to parks, conservancies, schools, local businesses, and regional trails

Goal 1.2.7: Promote water recreation throughout the community

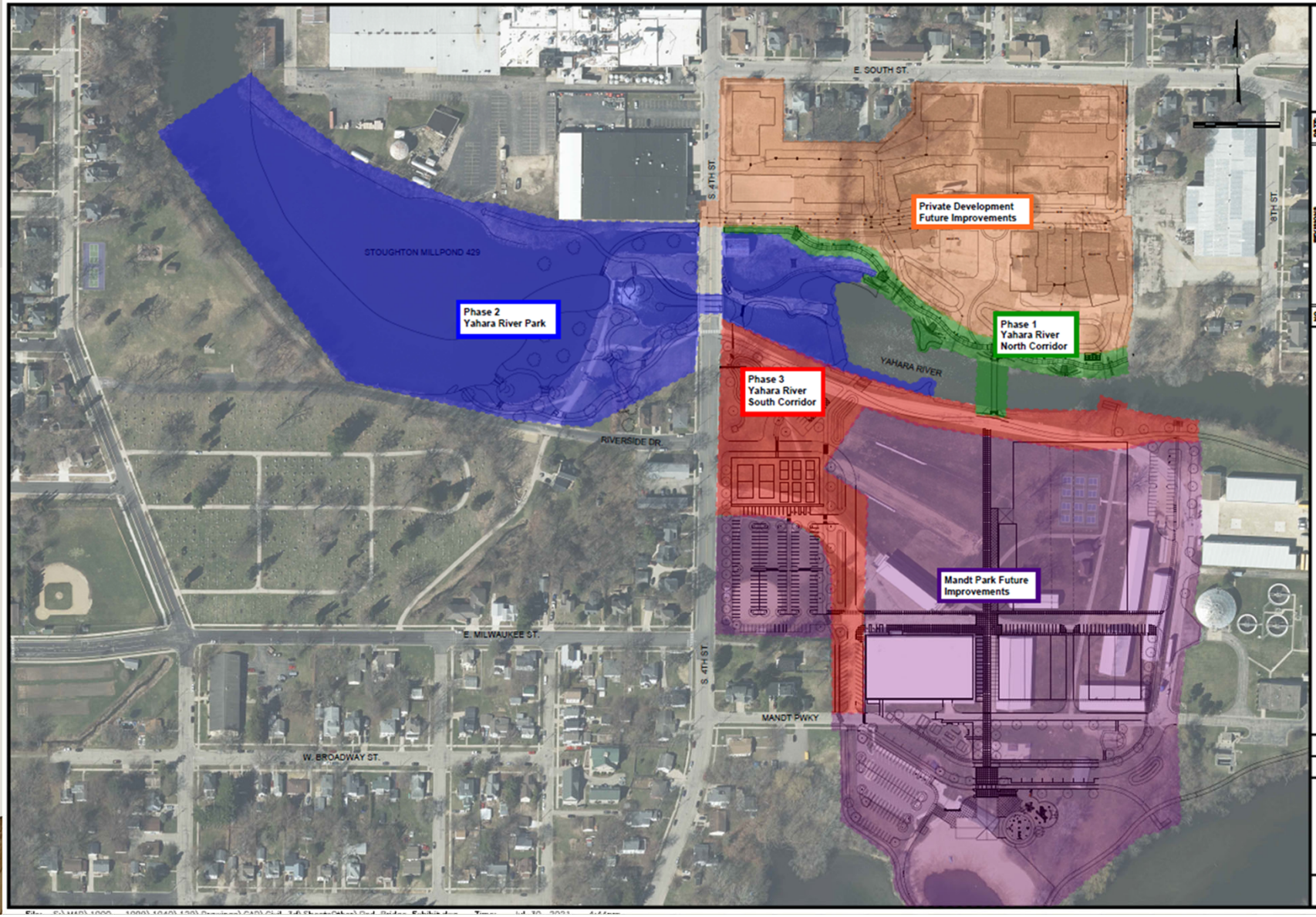
Objective A: Utilize riverfront parks for potential water based recreational improvements

Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities

Objective B: Communicate the importance of dynamic, multi-purpose parks and recreational facilities as a component of Stoughton's regional draw and economic development potential

Goal 1.2.9: Recognize the importance of an adequate park budget, which can financially address existing park hazards and allow for future parkland acquisition and facility development

Objective B: Invest funds for the development of facilities that will maximize park and recreation areas. Provide recreational programs with the intention of increasing park prominence, community visibility and use.



NO. | REVISIONS | DATE

PROJECT PHASING AND SCHEDULE SUMMARY

YAHARA RIVER CORRIDOR PROJECT
CITY OF STOUGHTON
DANE COUNTY, WI

JOB NO.

PROJECT MGR.

STRAND ASSOCIATES®

SHEET
FIGURE A

PHASE II

- River Park
- Trails, Underpass, and Pedestrian Plazas
- Millpond Remediation & Restoration

Yahara River Boater Park
Dam Removal Concept Plan
City of Stoughton, WI
October 21, 2019
0 60 120 240 ft.
Recreation Engineering & Planning
UNIROYAL
REDEVELOPMENT AREA
S. 4TH ST.
YAHARA RIVER
flow
VETERANS PARK
CEMETARY
RIVERSIDE DR.
MANDT PARK
Future regional trail by others
Trail underpass
Powerhouse (Preserve and rehab by others)
Proposed regional trail
Bank area exposed after dam removal. Stabilize with native riparian vegetation
(fill millrace)
Seating area
Remove existing dam
Island (fill)
pool
beach
Beginner channel inlet
Drop #1
Drop #2
Current deflector & beach
Proposed pedestrian bridge
Existing storm line
Existing trail
Illustration by: LVBrown Studio LLC

RIVER PARK

2023

Construction - $2,209,570

2021 Land Water Conservation Fund Grant - $979,999

City Responsibility Less Grant Funding - $1,229,571

TRAILS, UNDERPASS, & PEDESTRIAN PLAZAS

2023

Construction - $2,532,275

2021 DNR Stewardship Grant- $239,200

City Responsibility Less Grant Funding - $2,293,075

MILLPOND REMEDIATION & RESTORATION

<u>2023</u>

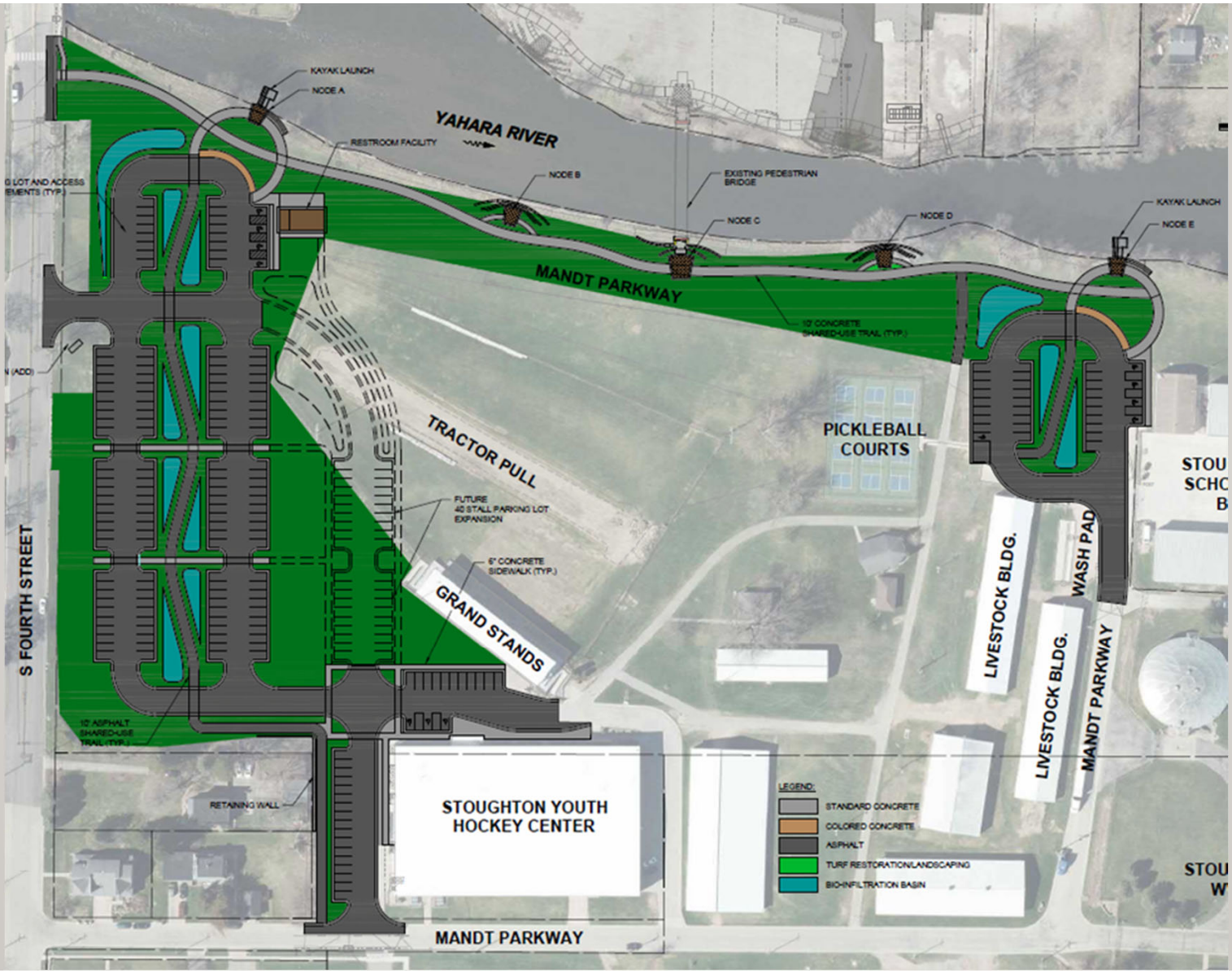
Construction - $350,000

2022 DNR Municipal Flood Control Grant- $225,000

City Responsibility Less Grant Funding - $125,000

PHASE III

- Trail, Shoreline Naturalization, & River Access
- Parking & Roadway
- Restroom & Stormwater


KAYAK LAUNCH
NODE A
YAHARA RIVER
RESTROOM FACILITY
NODE B
EXISTING PEDESTRIAN BRIDGE
NODE C
NODE D
KAYAK LAUNCH
NODE E
MANDT PARKWAY
12' CONCRETE SHARED-USE TRAIL (TYP.)
TRACTOR PULL
PICKLEBALL COURTS
FUTURE 40 STALL PARKING LOT EXPANSION
6" CONCRETE SIDEWALK (TYP.)
GRAND STANDS
S FOURTH STREET
LIVESTOCK BLDG.
LIVESTOCK BLDG.
WASH PAD
MANDT PARKWAY
12' ASPHALT SHARED-USE TRAIL (TYP.)
RETAINING WALL
STOUGHTON YOUTH HOCKEY CENTER
LEGEND:
STANDARD CONCRETE
COLORED CONCRETE
ASPHALT
TURF RESTORATION/LANDSCAPING
BIOINFILTRATION BASIN
MANDT PARKWAY

PHASE III

2023

- Engineering (60% & 90% Design Stages) - $135,000

2024

- Engineering - $100,000
- Construction - $3,000,000

2022 DNR Outdoor Recreation Grant Program (Pending) - $1,500,000

City Responsibility Less Grant Funding - $1,500,000

MANDT PARK IMPROVEMENTS

WHITEWATER PARK
RDA DEVELOPMENT
STORMWATER BASIN
SHORELINE NATURALIZATION
DUNKIRK PARK
STOUGHTON SCHOOL DISTRICT TRANSPORTATION FACILITY
4th STREET
TRACTOR TRAILER PARKING/STAGING
STOUGHTON WASTE WATER TREATMENT FACILITY
MANDT CENTER
MANDT PKWY.
CURRENT PARK ENTRANCE
YAHARA RIVER
EXISTING TROLL BEACH
EXISTING WOODLAND
Total Parking Spaces
Existing
196 Standard
6 ADA
Approximate Proposed
386 Standard
14 ADA

CORP ALIGNMENT

- Goal 1.2.1: Establish and maintain high quality parks and recreational services.
  - Objective D: Pursue the development of revenue generating facilities and activities, which can aid in the development of new facilities, and/or maintenance of existing facilities
- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective A: Improve local route connectivity through the area to parks, conservancies, schools, local businesses, and regional trails
- Goal 1.2.7: Promote water recreation throughout the community
  - Objective A: Utilize riverfront parks for potential water based recreational improvements
- Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities
  - Objective B: Communicate the importance of dynamic, multi-purpose parks and recreational facilities as a component of Stoughton's regional draw and economic development potential
- Goal 1.2.9: Recognize the importance of an adequate park budget, which can financially address existing park hazards and allow for future parkland acquisition and facility development
  - Objective B: Invest funds for the development of facilities that will maximize park and recreation areas. Provide recreational programs with the intention of increasing park prominence, community visibility and use.

PHASE II

Items	2031
• Southern Mandt Parkway Roadway	Engineering - $680,000
• Skate Park	
• Playground	2032
• Troll Beach Bathhouse	Construction - $4,792,000

PHASE III

Items

- Pickleball and Tennis Courts

2036

Engineering - $132,000

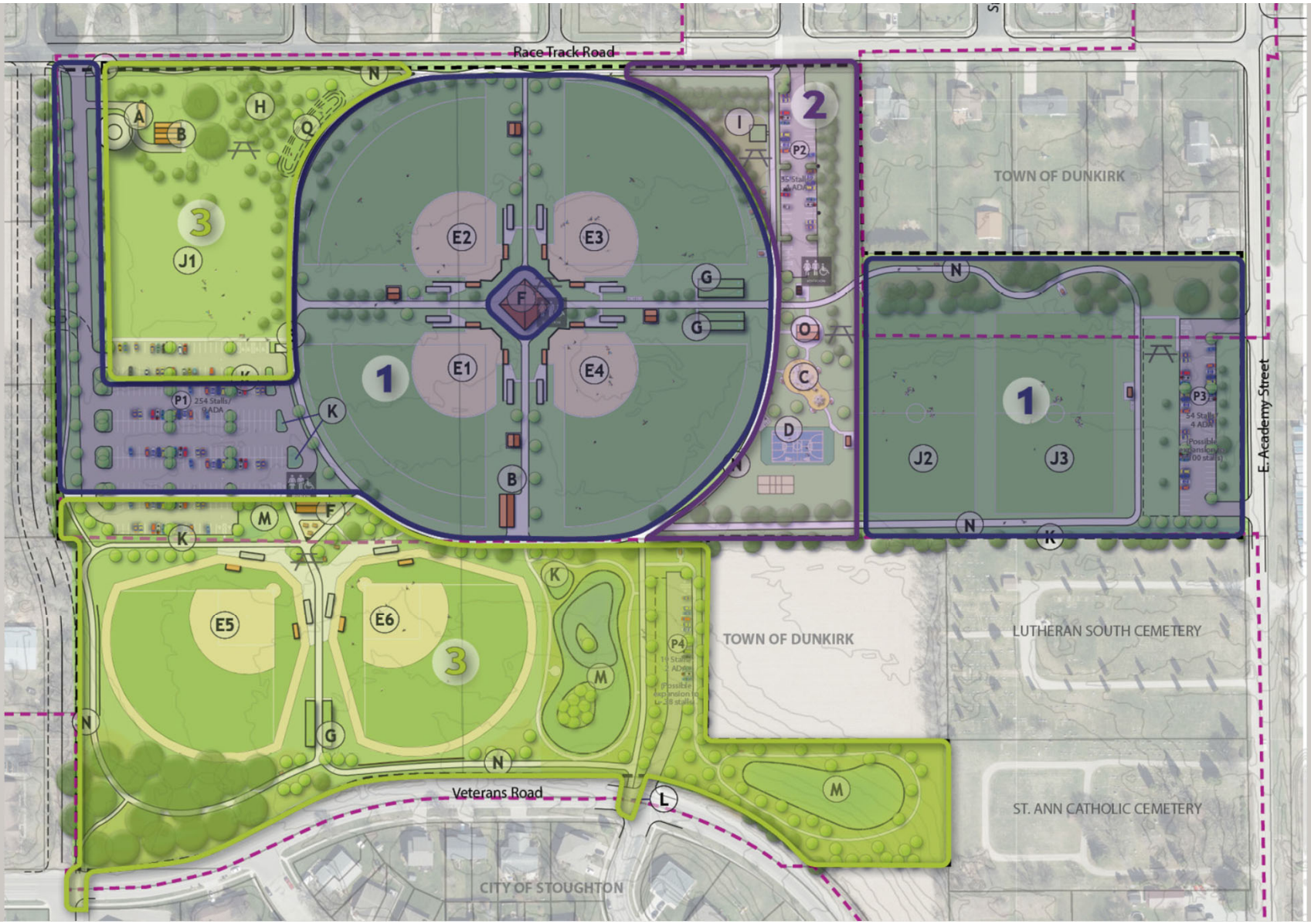
2037

Construction - $974,000

PHASE IV

Items	2040
• Relocated Grandstand	Engineering - $1,863,000
• Restrooms & Concession Building	
• Pedestrian Mall	2042
• Fair Buildings	Construction - $12,176,00

RACETRACK PARK IMPROVEMENTS


Race Track Road
Veterans Road
E. Academy Street
TOWN OF DUNKIRK
TOWN OF DUNKIRK
LUTHERAN SOUTH CEMETERY
ST. ANN CATHOLIC CEMETERY
CITY OF STOUGHTON
1
2
3
1
3
E1
E2
E3
E4
E5
E6
J1
J2
J3
P1
P2
P3
P4
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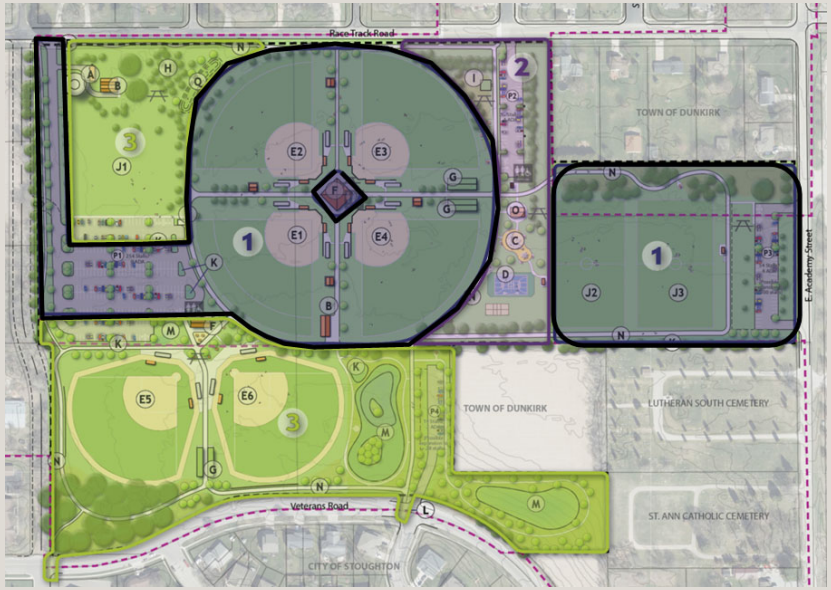
Q

CORP ALIGNMENT

- Goal 1.2.1: Establish and maintain high quality parks and recreational services
  - Objective B: Upgrade and improve existing parks and facilities
- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective A: Improve local route connectivity through the area to parks, conservancies, schools, local businesses, and regional trails.
- Goal 1.2.5: Ensure that the community's existing open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender, or ability.
  - Objective C: Achieve compliance with accessibility requirements in existing facilities.
- Goal 1.2.8: Stress the benefits of larger neighborhood and community parks that provide a wide range of facilities over small playground and tot-lot facilities.
  - Objective B: Communicate the importance of dynamic, multi-purpose parks and recreational facilities as a component of Stoughton's regional draw and economic development potential.

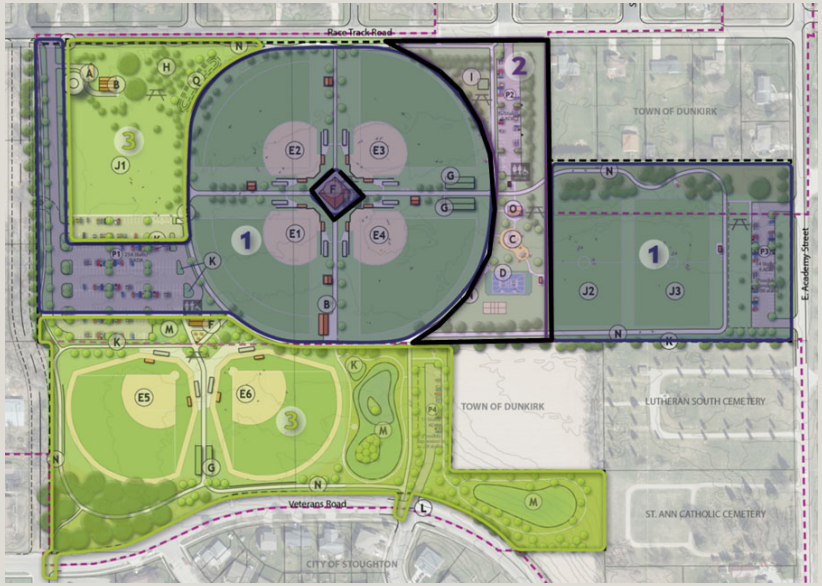
PHASE I

- Parking Lots, Internal Pathways, & New Entry Sign
  - 2024 Design - $93,519
  - 2025 Construction - $623,460
- South Expansion
  - 2025 South Expansion Site Preparation - $70,000
  - 2025 South Expansion Trees & Native Plantings - $30,000
- Ball Diamond Upgrades
  - 2026 Design - $50,000
  - 2027 Construction - $300,000



PHASE II

- New Main Concession/Restroom Building
- Prefab Restroom (neighbor park amenities)
- Ballfield Lighting
- Multisport Court
- Parking Lot Expansion (south Racetrack Rd lot)
- Inclusive Playground
- 2030 Engineering - $408,647
- 2031 Construction - $3,132,959



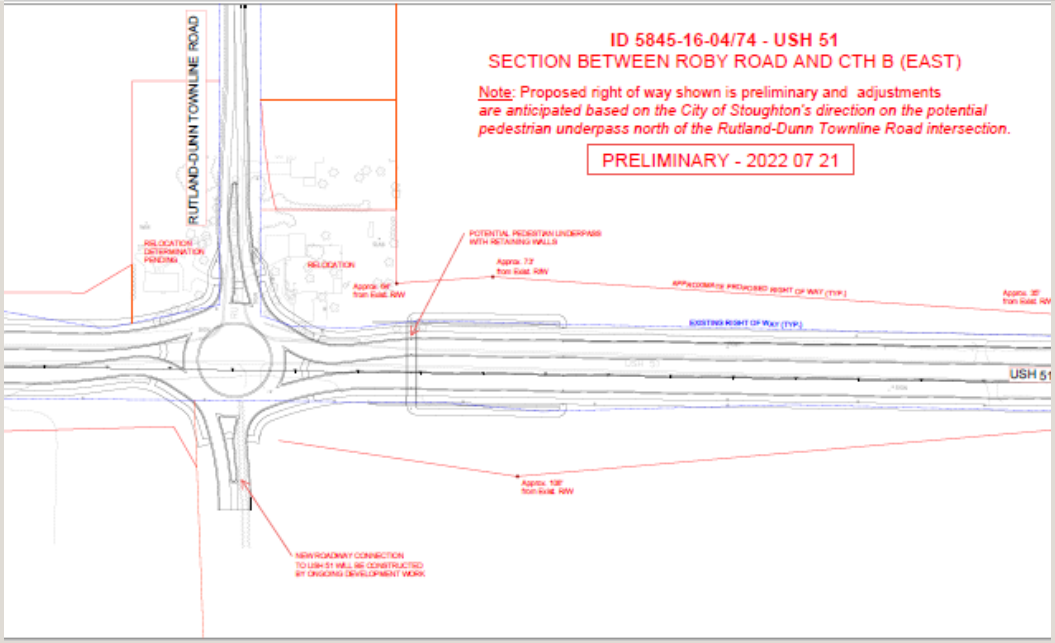
PHASE III

- West Parking
- Gravel Path
- Stormwater
- Concession Building
- New Ballfields
- Storage Building
- Paved Path
- 2035 Western Expansion Land Acquisition - $911,586
- 2036 Engineering - $514,890
- 2037 Construction - $12,176,000

FUTURE YEARS

HIGHWAY 51 UNDERPASS

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective A: Improve local route connectivity throughout the area to parks, conservancies, schools, local businesses, and regional trails.
- 2026 – Coincides with Highway 51 Road Construction
- Total Cost: $1,624,000
  - Design: $60,000
  - Underpass Construction: $450,000
  - Retaining Walls: $740,000
  - Contingency: $150,000
  - Construction Engineering & Inspection: $224,000



SETTLER'S POINT – TRAIL NETWORK

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective D: Expand the nature trail system

<u>2024</u>

Engineering - $125,000

<u>2026</u>

Construction - $1,300,000

YAHARA RIVER TRAIL PAVING

- Goal 1.2.4: Promote bicycle and pedestrian facilities throughout Stoughton and the surrounding area.
  - Objective A: Improve local route connectivity throughout the area to parks, conservancies, schools, local businesses and regional trails.

- Consistent with Lower Yahara Trail which will be paved.

<u>2024</u>

- $225,000

SCHEFELKER & VETERANS PARK – RESTROOMS

- Prefab Restrooms

<u>2025</u>

Engineering - $30,000 each

<u>2026</u>

Construction - $160,000 each

NORSE PARK SHELTER REPLACEMENT

- Goal 1.2.5: Ensure that the community's existing open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender, or ability.

    - Objective B: Provide for barrier-free access in all new park facility construction and play areas.
    - Objective C: Achieve compliance with accessibility requirements in existing facilities by 2023.

GIS Mapping of ADA Deficiencies

<u>2025</u>
Design & Engineering - $150,000

<u>2026</u>
Construction - $650,000

QUESTIONS