2023-2027 CITY BUILDING CAPITAL PROJECTS

Planning and Development

City of Stoughton

EMS/FOOD PANTRY IMPROVEMENTS

2023 EMS/Food Pantry Computer Equipment/ Utility Room Cooling System

2023-2027 EMS/FOOD PANTRY COST PROJECTION

Project	2023	2024	2025	2026	2027
EMS/Food Pantry Cooling System	$20,000	$0	$0	$0	$0
Total	$20,000	$0	$0	$0	$0

LIBRARY IMPROVEMENTS

2023 HVAC Engineering Study

2024 Major Air Handler Replacement

LIBRARY
2023-2027 COST PROJECTION

Project	2023	2024	2025	2026	2027
HVAC Engineering Study	$10,000	$0	$0	$0	$0
Large Air Handling Unit Replacement	$0	$120,000	$0	$0	$0
Total	$10,000	$120,000	$0	$0	$0

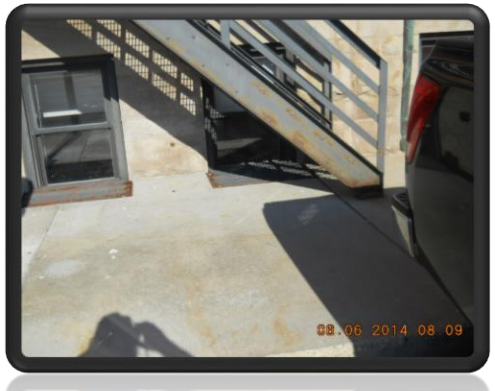
OPERA HOUSE

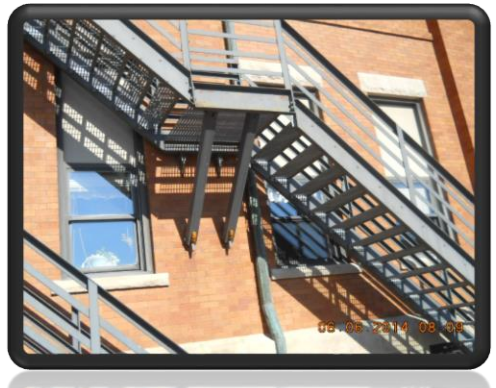
2023 Window Assessment

2024 Tuck pointing

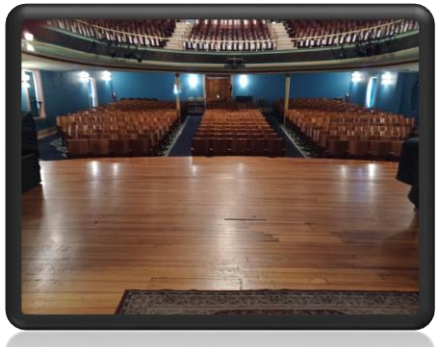
OPERA HOUSE CONTINUED

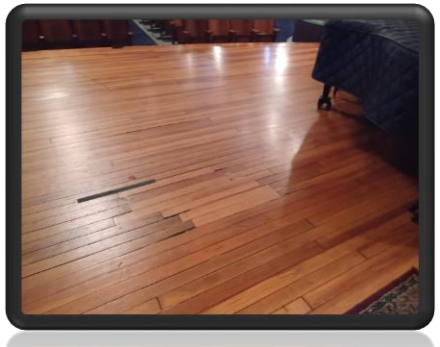
2025 Window Replacement

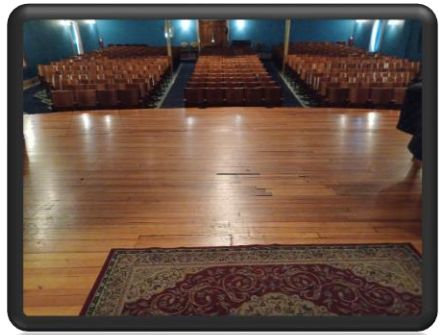




2025 Stage Refinishing







2023-2027 OPERA HOUSE COST PROJECTION

Project	2023	2024	2025	2026	2027
Window Assessment	$17,000	$0	$0	$0	$0
Tuck pointing	$0	$85,000	$0	$0	$0
Window Replacement	$0	$0	$150,000	$0	$0
Stage Refinishing	$0	$0	$25,000	$0	$0
Total	$17,000	$85,000	$175,000	$0	$0

PUBLIC SAFETY BUILDING IMPROVEMENTS

- 2023 Public Safety Building Improvements

PUBLIC SAFETY BUILDING COST PROJECTION

Project	2023	2024	2025	2026	2027
Interior Painting and Exterior Garage Doors	$12,000	$0	$0	$0	$0
Total	$12,000	$0	$0	$0	$0

SENIOR CENTER
2023 IMPROVEMENTS

Electronic Door Controls

Elevator Upgrade

SENIOR CENTER
2023 IMPROVEMENTS

Boiler Expansion Tank

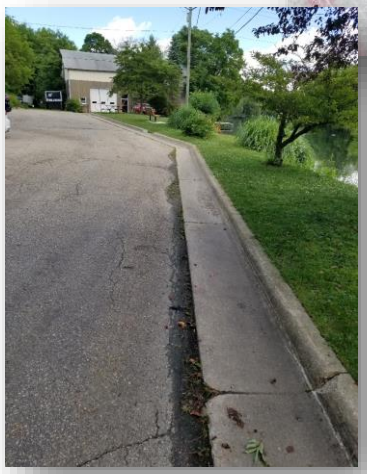
Annex-Exterior Painting, Staining and White Stucco

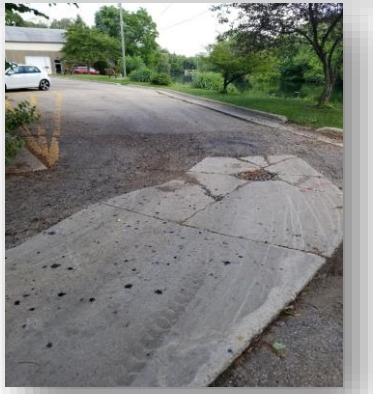
SENIOR CENTER
2024 IMPROVEMENTS

Kitchen Range Hood Suppression System

SENIOR CENTER
2024 IMPROVEMENTS

Lower Lot & Concrete Spillway resurfacing





SENIOR CENTER
2024 IMPROVEMENTS

Main Building Roof Replacement

Spot Replacement of Windows

2023-2027 SENIOR CENTER COST PROJECTION

Project	2023	2024	2025	2026	2027
Spot Repair Windows	$0	$20,000	$0	$0	$0
Electric Door Handles	$35,000	$0	$0	$0	$0
Boiler Expansion Tank	$5,000	$0	$0	$0	$0
Elevator Upgrade	$80,000	$0	$0	$0	$0
Exterior Painting, Staining, White Stucco	$40,000				
Kitchen Range Hood Suppression System	$0	$3,000	$0	$0	$0
Lower Lot & Concrete Spillway Resurfacing	$0	$40,000	$0	$0	$0
Main Building Roof Replacement	$0	$260,000	$0	$0	$0
TOTAL	$160,000	$323,000	$0	$0	$0