2024 Capital Improvement Projects

Stoughton Public Library

2024 Library CIP Overview

- $7,000 – Replacement of computers & peripherals
- $3,000 – Replacement of furniture and fixtures
- $17,500 – Self-check-out machine replacements

Replacement of Computers & Peripherals

- Recurring budget item
- $6,000 budgeted in 2022
- Increased to $7,000 in 2023 because of rising costs (will also need RFID equip.)
- $7,000 requested for 2024

Replacement of Furniture and Fixtures

- Prior to 2023, no budget line in operating or CIP for this
- In the past, used leftover renovation funds, misc. gift funds, etc.
- E.g. Expanded shelving on 2nd floor, new pyramidal display for Mezz, standing stools for Info Desk, additional seating for teen area
- $3,000 budgeted for 2023
- $3,000 requested for 2024

Replacement of self-check machines

- Current Bibliotheca machines producing increasing number of errors
- Most SCLS libraries have transitioned to Envisionware
- Aging machines carry increasing service costs

Replacement of self-check machines

- Envisionware supplies the hardware and software for our RFID tagging stations
- Envisionware quote was about $2K less than Bibliotheca
- If the machines fail, our Circulation Desk staff would be quickly overwhelmed