We have been informed the chassis will not be available until 2024.

CITY OF STOUGHTON, 207 S FORREST ST, STOUGHTON, WISCONSIN

RESOLUTION OF THE COMMON COUNCIL		
Amend 2023 adopted budget for APRA funds to purchase ambulance for EMS		
Committee Action:	Finance Committee recommended approval 7-0 on 03/14/2023	
Fiscal Impact:	ARPA funds = $184,730	
File Number:	R-39-2023	**Date 3/14/2023**

The City of Stoughton, Wisconsin, Common Council does proclaim as follows:

RECITALS:

WHEREAS, the City of Stoughton received American Rescue Plan Act (ARPA) funds totaling $1,372,623.42 during calendar years 2021 and 2022; and,

WHEREAS, the City of Stoughton has approved the following expenditures as per the chart below:

Authority	Payee	Purpose	Amount
	Baker Tilly, LLP	Lost revenue calculations	$ 3,456
R-181-2022	Stoughton Utilities	Lead service line project	110,000
R-211-2022	Stoughton Innovation Center	Start up funds	125,000
	Total		$238,456 ; and,

WHEREAS, the remaining available ARPA funds is $1,134,167.42; and,

WHEREAS, the City of Stoughton Committee of the Whole recommended to the Common Council 9-0 at their meeting on March 2, 2023 to allocate $184,730 in ARPA funds for the purchase of a new ambulance for Emergency Medical Services; and,

WHEREAS, the State of Wisconsin has already awarded the City of Stoughton an additional $115,270 towards the purchase of a new ambulance for Emergency Medical Services which bring the total amount to $300,000 for the new ambulance; and,

WHEREAS, the adopted budget did not include any usage of ARPA funds thus necessitating a budget amendment is required for the new ambulance purchase;

NOW THEREFORE BE IT RESOLVED, that the adopted 2023 budget be amended for the purchase of a new ambulance in Emergency Medical Services using ARPA funds and grant funds totaling $300,000 as indicated on the chart below:

Account Number	Account Description	Revenues Increase	Revenues Decrease	Expenses Increase	Expenses Decrease
Dept 52310 - EMS Truck Sinking Fund					
603-52310-43799	Capital Grants	$115,270	$0	$0	$0
603-52310-43310	ARPA Grant	184,730			
603-52300-49955	Net Position Applied -- Capital		(300,000)		
603-52310-50880	Capital Vehicle			300,000	
603-52310-50899	Contra Capital Outlay				(300,000)
	Net totals	$0		$0	

Budget amendments require approval by nine (9) members elected.

Council Action: ☑ **Adopted** ☐ **Failed** **Vote** 12-0

Mayoral Action: ☑ **Accept** ☐ **Veto**

Tim Swadley 3-14-2023

Mayor Tim Swadley Date

Council Action: _____ ☐ **Override** **Vote** _____