City of Stoughton
American Rescue Plan Act (ARPA) Funding Matrix
254-54100-43310

Category	Requested by:	Purpose	Approved	April 2023	Requested 2022	Requested 2021	
Items Already Approved for Funding							
Dept - operating	R-xxx-2021 (2021 expenditure)	Baker Tilly US, LLP lost revenue	$ 3,456				**Funding approved**
Innovation Center	Alderperson Hirsch	Innovation Center initiative				$500,001 to $600,000	**Funding approved R-211-2022**
Innovation Center	Alderperson Reeves	Financial assistance for continued				To be determined	**Funding approved R-211-2022**
Innovation Center	Regional Development Authority	Provide funding for services from Gary				$ 24,000	**Funding approved R-211-2022**
Innovation Center		Innovation Center grant matching funding	$ 125,000				**Funding approved R-115-2022**
Lead line	Alderperson Hirsch	Public side lead service removal				$200,001 to $300,000	**Funding approved R-181-2022**
Lead line	Not indicated	Lead service line replacement - residential				Zero to $100,000	**Funding approved R-181-2022**
Lead line	Not indicated	Lead service line replacement - business				Zero to $100,000	**Funding approved R-181-2022**
Lead line	R-xxx-2022 (pending 9/16/22 resolution)	Lead Service Replacement Program	$ 110,000				**Funding approved R-181-2022**
	TOTAL Allocated		**$ 238,456**				
Proposed Revolving Loan Recipients - with added funding							
Economic Development	**Alderperson Hirsch**	**Downtown revolving loan fund**				**$200,001 to $300,000**	**New revolving loan fund for citywide business**
Business entity	Argo Craft Tavern	To be determined		Pending			Pursue a revolving loan fund for citywide businesses
Business entity	Bryan Richgels	421 E Main St - 25% of project costs ($442,700), rounded down			$ 110,500		
Business entity	Yahara Chocolate & Tea / Green Road Pottery	261 W Main St - 25% of project costs ($358,000)			$ 89,500		
	Total Proposed					**$200,000 -300,000**	
City Department Requests Not Covered by CIP							
Dept - CIP	Emergency Medical Services	Funds to purchase a new ambulance for EMS - currently operating short one ambulance (AMENDED)			$ 300,000	To be determined	
Dept - operating	Emergency Medical Services	Upgrade non-functioning equipment used				$ 25,000	
Committee	Alderperson Reeves	Green initiatives funding (Sustainability Committee)				To be determined	
Committee	Stoughton DEI Task Force	Consultant to do Strategic Plan with CA/CP			$ 18,000		
Dept - CIP	Parks & Recreation	River park			$ 300,000		
Dept - CIP	Parks & Recreation	Virgin Lake Trail extension - Roby Rd to 51 West			$ 175,000		
Dept - CIP	Planning & Development	City buildings air handling systems			$ 52,800	$ 65,000	Do we borrow or fund these?
Dept - CIP	Public Works	2022 CIP - Compost material enclosure			$ 45,000		
Dept - CIP	Public Works	City digital welcome signs - additional			$ 25,000		

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Dept CIP		City Building solar panels					Need to figure out costs, IRA and infrastructure bill
Dept - CIP	Stoughton Library	Replacement air handling system for				Zero to $100,000	
Dept - operating	City staff	Construction of new welcome signs that				To be determined	
Economic Development	Mayor Swadley	Land acquisition				$ 300,000	New project
	Total Proposed				**$ 915,800**	**$ 390,000**	
Citywide Broadband - IT							
Information Technology	Alderperson Tikalsky	Support cost of IT system architecture design and revisions services to meet current community needs				To be determined	Wireless TDS in parks? Cost ~$200/month/park
Internet / Broadband	Alderperson Ligocki	Funding to expand available broadband / wi-fi in the city				To be determined	Is this needed get update information from Joyce. How does this fit in with the new infrastructure bill?
Internet / Broadband	Alderperson Tikalsky	Support for citywide public broadband, offer free and low cost wireless services to qualified residents				To be determined	Wireless TDS in parks?
Internet / Broadband	Alderperson Tikalsky	Internet access for older adults including free or low cost access to phones/tablets computers for residents				To be determined	
Internet / Broadband	Alderperson Tikalsky	Affordable or pay as you go wi-fi hotspots				To be determined	
Internet / Broadband	Alderperson Tikalsky	Device lending and tutorials to manage				To be determined	
	Total Proposed						
City NonProfit Requests							
Non-profit	Affordable Transportation Program	Driver mileage reimbursements and personal protective equipment supplies for drivers/passengers		$ 4,000			give certain amount to Community Foundation for 2 years, e.g., $60-100K/year
Non-profit	Alderperson Heili	Support for school lunch program				To be determined	
Non-profit	Alderperson Hirsch	START				$ 50,000	
Non-profit	Alderperson Hirsch	Essentials Pantry				$ 10,000	
Non-profit	Alderperson Hirsch	St. Vincent de Paul				$ 30,000	
Non-profit	Alderperson Hundt	Service club lost revenue recovery				To be determined	
Non-profit	Alderperson Reeves	Financial assistance for Stoughton Village				To be determined	

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Non-profit	Alderperson Tikalsky	Tourism and hospitality losses caused by				To be determined	
Non-profit	Eyes of Hope, Stoughton, Inc.	After school program			$ 75,050		
Non-profit	Eyes of Hope, Stoughton, Inc.	Tutor Program			$ 24,800		
Non-profit	Eyes of Hope, Stoughton, Inc.	Girl 2 Girl Program			$ 5,000		
Non-profit	Mayor Swadley	Downtown Merchants Association seed money 501(c) articles				$ 15,000	Regina suggests that this is funded separately
Non-profit	Mayor Swadley	Habitat for Humanity				To be determined	
Non-profit	Neighborhood Free Health Clinic	Non-emergency healthcare for those with			Not indicated		
Non-profit	Neighborhood Free Health Clinic	Non-emergency healthcare for those with			$ 20,000		
Non-profit	Stoughton Area Community Foundation	Funds to be allocated to other			Not indicated		
Non-profit	Stoughton Center for the Arts	To be determined		Pending			
Non-profit	Stoughton Downtown Merchants Association	Start up funds - website / online / social			$ 7,000		
Non-profit	Stoughton Downtown Merchants Association	Start up funds - Summer 2023 destination			$ 7,000		
Non-profit	Stoughton Downtown Merchants Association	Start up funds - holiday event marketing			$ 5,000		
Non-profit	Stoughton Downtown Merchants Association	Start up funds - Interactive walking tour			$ 3,000		
Non-profit	Stoughton Downtown Merchants Association	Start up funds - Professional fees (legal			$ 2,000		
Non-profit	Stoughton Kiwanis Club	Various program activities			$ 25,000		
Non-profit	Stoughton Redevelopment Assistance Program	Ukrainian family settlement support			$ 200,000		
Non-profit	Stoughton Yoga	Pay What You Can class support			$ 3,000		
Non-profit	Stoughton Yoga	Fund thirty (30) community gift classes for			$ 2,000		
	Proposed Total				**$ 378,850**	**$ 105,000**	
		Totals	$ -		$ 2,789,300		
		Total ARPA allocation (excludes	$ 1,372,623.42				
		Less Council approved expenditures	$ -				
		Amount available	$ 1,372,623.42		$ 1,372,623		
		Excess requested (excluding investment			$ (1,416,677)		