Dave Ehlinger

From: Regina Hirsch <regina.hirsch@sbcglobal.net>
Sent: Monday, February 27, 2023 2:01 PM
To: Candee Christen; Dave Ehlinger; Tim Swadley; Lisa Reeves
Subject: COW Meeting Spreadsheet
Attachments: ARPA funding matrix 2023 -edited rmh 2-26-2023.xlsx

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Candee,
Attached is the spreadsheet for the COW meeting on Thursday. Please, include the below text when sending out the information about the COW meeting.

Dave and I have reorganized the original requests, as to what has already been funded and what could be paid using CIP vs ARPA funding - see spreadsheet tab named ***Matrix-Edited****. I further organized the requests into categories funded, city department requests, non-profits, local businesses, etc. - see* ***tab Matrix-Reorganized****.*

I would focus on the ***Matrix-Reorganized tab*** *as some requests have fallen off due to CIP funding or no longer needed - pulled by the person making the request.*

I would also encourage everyone to make their own tab to start parceling out what is important to you and how much money you would like to be allocated to that request, as I have done in ***tab - Regina's proposal****. This is not my definitive proposal but a starting point in thinking about what requests to potentially fund. The available funds $1,372,623.42 (original funding) - $238,456(already approved fund disbursement) =* ***~$1,134,167.42 (remaining funds available)***

Included in Regina's Proposal tab for the non-profits, instead of deciding which non-profit to fund as they are all very important to our community, I decided to go with what was proposed earlier which was to give money to the Community Foundation to request proposals and distribute the funds to the different non-profits, so the city does not become a granting agency.

Other things to think about are whether we should give all the money away this year or split it in multi-year funding.

I look forward to our discussions on Thursday night to move this great funding opportunity forward.

Take care,
Regina

"May you be courageous and bold and true to your soul"