City of Stoughton
American Rescue Plan Act (ARPA) Funding Matrix
Data as of April 4, 2023

Status	Authority	Category	Requested by:	Purpose	Approved	Requested
Funded	R-211-2022	Innovation Center	Alderperson Hirsch	Innovation Center initiative		
Funded	R-211-2022	Innovation Center	Alderperson Reeves	Financial assistance for continued expansion of Innovation Center		
Funded	R-211-2022	Innovation Center	Regional Development Authority	Provide funding for services from Gary Becker related to Innovation Center project		
Funded	R-211-2022	Innovation Center		R-115-2022 - Innovation Center grant matching funding	$ 125,000	
Funded	R-181-2022	Lead line	Alderperson Hirsch	Public side lead service removal		
Funded	R-181-2022	Lead line	Not indicated	Lead service line replacement - residential		
Funded	R-181-2022	Lead line	Not indicated	Lead service line replacement - business		
Funded	R-181-2022	Lead line	R-xxx-2022 (pending 9/16/22 resolution)	Lead Service Replacement Program	$ 110,000	
Funded	R-039-2023	Dept - CIP	Emergency Medical Services	Funds to purchase a new ambulance for EMS - currently operating short one ambulance (AMENDED)	$ 184,730	
Funded	Not located	Dept - operating	R-xxx-2021 (2021 expenditure)	Baker Tilly US, LLP lost revenue calculations under interim final rules (9/28/2021 expenditure)	$ 3,456	
Need to clarify	Uncertain	Dept - CIP	Public Works	2022 CIP - City digital welcome signs (2022 adopted budget project #22016000, Fund 400 Construction)	$ 65,000	
Open		Business entity	Alderperson Jenson	Refunding certain licenses and fees		Zero to $100,000
Open		Business entity	Alderperson Ligocki	Small business assistance		$100,001 to $200,000
Open		Business entity	Alderperson Tikalsky	Offer aid to retail businesses to recover revenue lost during pandemic		To be determined
Open		Business entity	Argo Craft Tavern	To be determined		Pending
Open		Business entity	Bryan Richgels	421 E Main St - 25% of project costs ($442,700), rounded down		$ 110,500
Open		Business entity	Yahara Chocolate & Tea / Green Road Pottery	261 W Main St - 25% of project costs ($358,000)		$ 89,500
Open		Chamber / Visitor Services	Stoughton Chamber of Commerce	Digital signage display downtown - equipment		$ 24,967
Open		Chamber / Visitor Services	Stoughton Chamber of Commerce	Digital signage display downtown -shipping (estimate)		$ 2,000
Open		Chamber / Visitor Services	Stoughton Chamber of Commerce	Digital signage display downtown - add on costs		$ 1,775
Open		Chamber / Visitor Services	Stoughton Chamber of Commerce	Digital signage display downtown -annual cellular charges		$ 500
Open		Committee	Alderperson Reeves	Green initiatives funding (Sustainability Committee)		To be determined
Open		Dept - CIP	Parks & Recreation	River park		$ 300,000
Open		Dept - CIP	Parks & Recreation	Virgin Lake Trail extension - Roby Rd to 51 West		$ 175,000
Open		Dept - CIP	Planning & Development	City buildings air handling systems		$ 52,800
Open		Dept - CIP	Public Works	2022 CIP - Compost material enclosure		$ 45,000
Open		Dept - CIP	Public Works	City digital welcome signs - additional - See also digital welcome signs included in 2022 CIP adopted budget		$ 25,000
Open		Dept - CIP	Stoughton Library	Replacement air handling system for Public Library building		Zero to $100,000
Open		Dept - CIP	Stoughton Senior Center	Funds to assist with the reconstruction of the Senior Center Annex space for programming		$ 75,000
Open		Dept - operating	City staff	Construction of new welcome signs that have a digital component to them		To be determined
Open		Dept - operating	Human Resources/ Risk Management	Employee recruitment and retention		$ 174,393
Open		Dept - operating	Stoughton Opera House	Lost revenue at performance venues		$ 122,000
Open		Economic Development	Alderperson Hirsch	Downtown revolving loan fund		$200,001 to $300,000
Open		Economic Development	City staff	Provide funding for replicating Madison Development Corp's Venture Debt Fund		$100,001 to $200,000
Open		Economic Development	Mayor Swadley	Land acquisition		To be determined
Open		Economic Development	Regional Development Authority	Provide funding for services from Gary Becker related to East Main Street Redevelopment Plan		$ 14,850
Open		Home owners	Alderperson Heili	Direct assistance to households for weatherization efforts		To be determined
Open		Information Technology	Alderperson Tikalsky	Recover losses resulting from the incursion into the city email server in April 2021		To be determined
Open		Information Technology	Alderperson Tikalsky	Support cost of IT system architecture design and revisions services to meet current community needs		To be determined
Open		Internet / Broadband	Alderperson Ligocki	Funding to expand available broadband / wi-fi in the city		To be determined
Open		Internet / Broadband	Alderperson Tikalsky	Support for citywide public broadband, offer free and low cost wireless services to qualified residents		To be determined
Open		Internet / Broadband	Alderperson Tikalsky	Internet access for older adults including free or low cost access to phones/tablets computers for residents		To be determined
Open		Internet / Broadband	Alderperson Tikalsky	Affordable or pay as you go wi-fi hotspots		To be determined
Open		Internet / Broadband	Alderperson Tikalsky	Device lending and tutorials to manage acceleration of internet services during pandemic		To be determined
Open		Internet / Broadband	Alderperson Tikalsky	Stoughton Area Senior Center - Tablet and Laptop Lending Project		$ 1,100
Open		Non-profit	Affordable Transportation Program	Driver mileage reimbursements and personal protective equipment supplies for drivers/passengers		$ 4,000
Open		Non-profit	Alderperson Heili	Support for school lunch program		To be determined
Open		Non-profit	Alderperson Hirsch	START		$ 50,000
Open		Non-profit	Alderperson Hirsch	Essentials Pantry		$ 10,000
Open		Non-profit	Alderperson Hirsch	St. Vincent de Paul		$ 30,000

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Open		Non-profit	Alderperson Hundt	Service club lost revenue recovery		To be determined
Open		Non-profit	Alderperson Reeves	Financial assistance for Stoughton Village Players		To be determined
Open		Non-profit	Alderperson Tikalsky	Tourism and hospitality losses caused by cancellation of Syttende Mai celebration		To be determined
Open		Non-profit	Eyes of Hope, Stoughton, Inc.	After school program		$ 75,050
Open		Non-profit	Eyes of Hope, Stoughton, Inc.	Tutor Program		$ 24,800
Open		Non-profit	Eyes of Hope, Stoughton, Inc.	Girl 2 Girl Program		$ 5,000
Open		Non-profit	Mayor Swadley	Downtown Merchants Association seed money 501(c) articles		$ 15,000
Open		Non-profit	Mayor Swadley	Habitat for Humanity		To be determined
Open		Non-profit	Neighborhood Free Health Clinic	Non-emergency healthcare for those with insufficient health insurance		Not indicated
Open		Non-profit	Neighborhood Free Health Clinic	Non-emergency healthcare for those with insufficient health insurance		$ 20,000
Open		Non-profit	Stoughton Area Community Foundation	Funds to be allocated to other organizations		Not indicated
Open		Non-profit	Stoughton Center for the Arts	To be determined		Pending
Open		Non-profit	Stoughton Downtown Merchants Association	Start up funds - website / online / social media presence		$ 7,000
Open		Non-profit	Stoughton Downtown Merchants Association	Start up funds - Summer 2023 destination event		$ 7,000
Open		Non-profit	Stoughton Downtown Merchants Association	Start up funds - holiday event marketing and advertising		$ 5,000
Open		Non-profit	Stoughton Downtown Merchants Association	Start up funds - Interactive walking tour maps and signage		$ 3,000
Open		Non-profit	Stoughton Downtown Merchants Association	Start up funds - Professional fees (legal and accounting)		$ 2,000
Open		Non-profit	Stoughton Kiwanis Club	Various program activities		$ 25,000
Open		Non-profit	Stoughton Redevelopment Assistance Program	Ukrainian family settlement support		$ 200,000
Open		Non-profit	Stoughton Yoga	Pay What You Can class support		$ 3,000
Open		Non-profit	Stoughton Yoga	Fund thirty (30) community gift classes for one year		$ 2,000
Open		Public Health	Alderperson Ligocki	Provide funding for trauma and grief responses for mental health		Zero to $100,000
Open		Public Health	Alderperson Tikalsky	Family focused, community-wide activities to ameliorate family stressors		To be determined
Open		Public Health	Alderperson Tikalsky	Innovate responses to the public health emergency		To be determined
Open		Public Health	Alderperson Tikalsky	Plan and implement pilot program to establish new methods to regain trust in vaccination programs		To be determined
~~Withdrawn~~		~~Chamber / Visitor Services~~	~~Mayor Swadley~~	~~Provide direct funding to Stoughton Visitor Services~~		~~Withdrawn~~
~~Withdrawn~~		~~Committee~~	~~Stoughton DEI Task Force~~	~~Consultant for strategic plan - Funded through R-054-2023 on 03/28/2023~~		~~$ -~~
~~Withdrawn~~		~~Committee~~	~~Stoughton DEI Task Force~~	~~Pathway For All endowment fund~~		~~*Committee is dissolving*~~
~~Withdrawn~~		~~Committee~~	~~Stoughton DEI Task Force~~	~~Education / event support 2023~~		~~*Committee is dissolving*~~
~~Withdrawn~~		~~Committee~~	~~Stoughton DEI Task Force~~	~~Education / event support 2024~~		~~*Committee is dissolving*~~
~~Withdrawn~~		~~Committee~~	~~Stoughton DEI Task Force~~	~~Education / event support 2022~~		~~*Committee is dissolving*~~
~~Withdrawn~~		~~Committee~~	~~Stoughton DEI Task Force~~	~~Survey Monkey annual license~~		~~*Committee is dissolving*~~
~~Withdrawn~~		~~Committee~~	~~Stoughton DEI Task Force~~	~~AcrGIS creator~~		~~*Committee is dissolving*~~
~~Withdrawn~~		~~Dept - CIP~~	~~Alderperson Hirsch~~	~~Yahara River Park~~		~~Withdrawn~~
~~Withdrawn~~		~~Dept - CIP~~	~~Parks & Recreation~~	~~Racetrack Park ball diamond upgrades (Phase 1)~~		~~Withdrawn~~
~~Withdrawn~~		~~Dept - CIP~~	~~Stoughton Library~~	~~Outdoor programming space (216 E Jefferson St) - Removed - Included in 2023 adopted budget~~		~~In 2023 budget~~
~~Withdrawn~~		~~Dept - operating~~	~~Emergency Medical Services~~	~~Upgrade non-functioning equipment used for training - *Withdrawn by EMS at 03/02/2023 COW meeting*~~		~~Withdrawn~~
~~Withdrawn~~		~~Dept - operating~~	~~Finance Department~~	~~DebtBook software for GASB 87/96 tracking - purchase~~		~~Withdrawn~~
~~Withdrawn~~		~~Dept - operating~~	~~Finance Department~~	~~DebtBook software for GASB 87/96 tracking - 50% annual fee for 2023~~		~~Withdrawn~~
~~Withdrawn~~		~~Dept - operating~~	~~Mayor Swadley~~	~~Community wide survey~~		~~Withdrawn~~
~~Withdrawn~~		~~Economic Development~~	~~Mayor Swadley~~	~~Provide resources to Gary Becker to continue work on WEDC grants for small businesses and non-profits~~		~~Withdrawn~~
~~Withdrawn~~		~~Economic Development~~	~~Mayor Swadley~~	~~Funding for creation of Community Development Authority to combine RDA and Housing Authority~~		~~Withdrawn~~
~~Withdrawn~~		~~Withdrawn~~	~~Alderperson Reeves~~	~~Information Technology infrastructure improvements and increased staffing~~		~~Withdrawn~~
~~Withdrawn~~		~~Withdrawn~~	~~Alderperson Reeves~~	~~Financial assistance for new and start-up businesses~~		~~Withdrawn~~
~~Withdrawn~~		~~Withdrawn~~	~~Alderperson Reeves~~	~~Financial assistance for structural and/or expansion improvements for existing businesses~~		~~Withdrawn~~
~~Withdrawn~~		~~Withdrawn~~	~~Alderperson Reeves~~	~~Economic Development position to promote and recruit new and existing businesses~~		~~Withdrawn~~
~~Withdrawn~~		~~Withdrawn~~	~~Finance Department~~	~~Two (2) laptops for staff with Windows 11 Pro~~		~~Withdrawn~~
~~Withdrawn~~		~~Withdrawn~~	~~Information Technology/Media Services~~	~~Bullwall ransomware~~		~~Withdrawn~~
~~Withdrawn~~		~~Withdrawn~~	~~Information Technology/Media Services~~	~~Telvue broadcasting services~~		~~Withdrawn~~

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Status	Authority	Category	Requested by:	Purpose		Approved	Requested
				Total ARPA funds received (excluding interest earnings)	$	1,372,623.42	
				Less total approved as per above	$	(488,186.00)	
				Remaining ARPA funds available (excluding interest earnings)	$	884,437.42	