	TOTAL Allocated		**$ 238,456**		
	Proposed Revolving Loan Recipients - with added funding				
Economic Development	**Alderperson Hirsch**	**Downtown revolving loan fund**			
Business entity	Argo Craft Tavern	To be determined		Pending	
Business entity	Bryan Richgels	421 E Main St - 25% of project costs ($442,700), rounded down			
Business entity	Yahara Chocolate & Tea / Green Road Pottery	261 W Main St - 25% of project costs ($358,000)			
	Total Proposed			**$ 200,000**	
	City Department Requests Not Covered by CIP				
Dept - CIP	Emergency Medical Services	Funds to purchase a new ambulance for EMS - currently operating short one ambulance (AMENDED)	suggesting we should fund 300k	$ 240,000	
Dept - operating	Emergency Medical Services	Upgrade non-functioning equipment used for training	suggested we should fund	$ 25,000	
Committee	Alderperson Reeves	Green initiatives funding (Sustainability Committee)		$ 100,000	
Committee	Stoughton DEI Task Force	Consultant to do Strategic Plan with CA/CP	fund balance?		
Dept - CIP	Parks & Recreation	Racetrack Park ball diamond upgrades (Phase 1)	withdrawn		
Dept - CIP	Parks & Recreation	River park	in cip	$ 150,000	
Dept - CIP	Parks & Recreation	Virgin Lake Trail extension - Roby Rd to 51 West	in cip		
Dept - CIP	Planning & Development	City buildings air handling systems	in cip		
Dept - CIP	Public Works	2022 CIP - Compost material enclosure	not currently in cip	$ 45,000	currently exposed
Dept - CIP	Public Works	City digital welcome signs - additional	Brett is gathering updated info	$ 25,000	
Dept CIP		City Building solar panels			
Dept - CIP	Stoughton Library	Replacement air handling system for Public Library building	in cip study, replacement		
Dept - operating	City staff	Construction of new welcome signs that have a digital component to them	65k approved using ARPA in 2022		
Economic Development	Mayor Swadley	Land acquisition	suggested increase to 300k	$ 100,000	
	Total Proposed			**$ 685,000**	
	Citywide Broadband - IT				
Information Technology	Alderperson Tikalsky	Support cost of IT system architecture design and revisions services to meet current community needs			in library computers, 2 laptops in house, wifi in parking lot- greenspace,applied for grants for hotspots, not sustainable
Internet / Broadband	Alderperson Ligocki	Funding to expand available broadband / wi-fi in the city	not sustainable		
Internet / Broadband	Alderperson Tikalsky	Support for citywide public broadband, offer free and low cost wireless services to qualified residents	not sustainable		
Internet / Broadband	Alderperson Tikalsky	Internet access for older adults including free or low cost access to phones/tablets computers for residents	checking with senior Center		
Internet / Broadband	Alderperson Tikalsky	Affordable or pay as you go wi-fi hotspots	not sustainable		
Internet / Broadband	Alderperson Tikalsky	Device lending and tutorials to manage acceleration of internet services during pandemic			
	Total Proposed			**$75,000**	
	City NonProfit Requests				
Non-profit	Affordable Transportation Program	Driver mileage reimbursements and personal protective equipment supplies for drivers/passengers			
Non-profit	Alderperson Heili	Support for school lunch program			
Non-profit	Alderperson Hirsch	START			
Non-profit	Alderperson Hirsch	Essentials Pantry			
Non-profit	Alderperson Hirsch	St. Vincent de Paul			
Non-profit	Alderperson Hundt	Service club lost revenue recovery			
Non-profit	Alderperson Reeves	Financial assistance for Stoughton Village Players			
Non-profit	Alderperson Tikalsky	Tourism and hospitality losses caused by cancellation of Syttende Mai celebration			
Non-profit	Eyes of Hope, Stoughton, Inc.	After school program			
Non-profit	Eyes of Hope, Stoughton, Inc.	Tutor Program			
Non-profit	Eyes of Hope, Stoughton, Inc.	Girl 2 Girl Program			
Non-profit	Mayor Swadley	Downtown Merchants Association seed money 501(c) articles			
Non-profit	Mayor Swadley	Habitat for Humanity			
Non-profit	Neighborhood Free Health Clinic	Non-emergency healthcare for those with insufficient health insurance			
Non-profit	Neighborhood Free Health Clinic	Non-emergency healthcare for those with insufficient health insurance			
Non-profit	Stoughton Area Community Foundation	Funds to be allocated to other organizations			
Non-profit	Stoughton Center for the Arts	To be determined			
Non-profit	Stoughton Downtown Merchants Association	Start up funds - website / online / social media presence			
Non-profit	Stoughton Downtown Merchants Association	Start up funds - Summer 2023 destination event			
Non-profit	Stoughton Downtown Merchants Association	Start up funds - holiday event marketing and advertising			
Non-profit	Stoughton Downtown Merchants Association	Start up funds - Interactive walking tour maps and signage			
Non-profit	Stoughton Downtown Merchants Association	Start up funds - Professional fees (legal and accounting)			
Non-profit	Stoughton Kiwanis Club	Various program activities			
Non-profit	Stoughton Redevelopment Assistance Program	Ukrainian family settlement support			
Non-profit	Stoughton Yoga	Pay What You Can class support			
Non-profit	Stoughton Yoga	Fund thirty (30) community gift classes for one year			
	Proposed Total		**suggesting allocating 10-30k first year**	**$ 120,000**	
	RMH Proposed			**$ 1,318,456**	
		Totals	$ -		

Total ARPA allocation (excludes investment income)	$	1,372,623.42
Less Council approved expenditures	$	-
Amount available	$	1,372,623.42

Excess requested (excluding investment income)