BUDGET REPORT FOR STOUGHTON CITY
Fund: 290 SHARED RIDE SERVICES

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 AMENDED BUDGET	2022 ACTIVITY THRU 09/30/22	2022 PROJECTED ACTIVITY	2023 DEPT REQ BUDGET	2023 MAYOR PROPOSED BUDGET
Dept 53520 - SHARED RIDE SERVICE							
Expenditure							
290-53520-50219	TAXI PROVIDER CHARGES		333,008	196,072	333,008	349,658	349,658
TOTAL EXPENDITURE			333,008	196,072	333,008	349,658	349,658
Revenue							
290-53520-41110	PROPERTY TAX - OPERATIONS		16,951	16,951	16,951	10,658	7,886
290-53520-43537	TAXI GRANT		212,057	229,008	229,008	235,000	237,772
290-53520-46900	OTHER PUBLIC CHARGES FOR SERVICES		104,000	69,316	104,000	104,000	104,000
TOTAL REVENUE			333,008	315,275	349,959	349,658	349,658
NET OF REVENUES/APPROPRIATIONS - 53520 - SHARED RIDE				119,203	16,951		
ESTIMATED REVENUES - FUND 290			333,008	315,275	349,959	349,658	349,658
APPROPRIATIONS - FUND 290			333,008	196,072	333,008	349,658	349,658
NET OF REVENUES/APPROPRIATIONS - FUND 290				119,203	16,951		