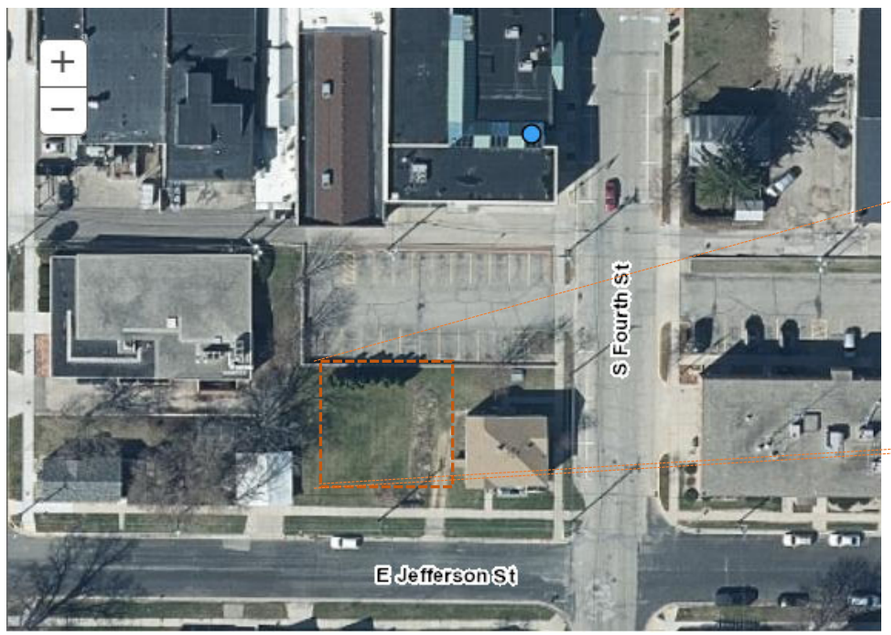
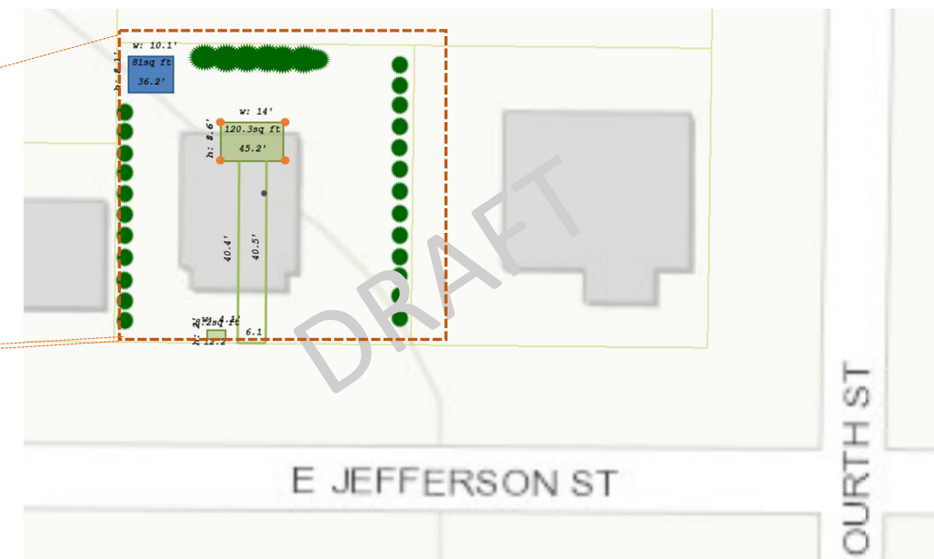
216 E Jefferson Lot Project Budget - UPDATED 06/21/22

Item	Cost	Explanation
Trash receptacles	$ 1,000.00	estimate from Public Works. Includes concrete pad
Shade structure	$ 7,700.00	estimate from Parks based on structures at Nordic Ridge.
Storage shed	$ 2,000.00	estimate from Parks. 8'X10' Sheds constructed by Madison College: https://madisoncollege.edu/about/community/services/sheds-and-tiny-homes
Grade and fill for shed	$ 1,000.00	estimate from PW
(4) Adirondack chairs at $150 each	$ 600.00	estimate from PW
Shrubs and landscaping	$ 3,000.00	Est. in consult with Mike V. Scouts plan to do the planting, shrubs along east & west property lines, arbor at entrance?
ADA compliant path & pad - concrete at $7/sq. yd. ~140 sq.yds	$ 1,000.00	estimate of $7.00/ sq. yard provided by Dan. Based on 6' X 50' walkway and 10' X 10' concrete pad = 400 sq. ft = 133 sq. yards
Outdoor Wireless Access Point - Cabling & mounting	$ 1,000.00	Some or all covered by ARPA funds via South Central Library System
Outdoor Wireless Access Point - Equipment	$ 2,750.00	Library's Erate discount is 50%, which would bring cost to $1,375
Electrical service - 200 AMP Stoughton Utilities meter hook-up	$ 1,950.00	quote for new service hook-up from Stoughton Utlities, per Sean Grady
Electrical service - 200 AMP - No Shorts proposal	$ 3,000.00	quote from No Shorts Electrical for new 200 AMP service with outdoor panel and receptacles.
20% contingency per conversations with City Planning	$ 5,000.00	accounts for inflation and unforseen cost increases.
	$ 30,000.00