CITY OF STOUGHTON, 207 S FORREST ST, STOUGHTON, WISCONSIN

RESOLUTION OF THE COMMON COUNCIL

Resolution setting the special charge for garbage and recycling collection fees for calendar year 2022

Committee Action: Finance Committee meets November 9, 2021

Fiscal Impact: This special charge will collect the $870,003 and has been incorporated into the 2022 budget.

File Number:	R-165-2021	**Date Introduced:**	November 9, 2021

WHEREAS, the City of Stoughton provides contracted residential and limited commercial curbside garbage and recycling service and incurs contractual and administrative expenses in providing this service; and

WHEREAS, the City's vendor has increased the 2022 rates by 6.01% as allowed by the contract; and

WHEREAS, it is administratively efficient to bill and collect fees on the property tax roll as a special charge to fund this service; and

BE IT RESOLVED by the Common Council of the City of Stoughton to set a special charge for garbage and recycling service in an annual amount of $190.04 per unit and that this special charge remains in force until revoked or amended by the Common Council of the City of Stoughton; and

BE IT FURTHER RESOLVED that the special charge rate will take effect on January 1, 2022; and

BE IT FURTHER RESOLVED by the Common Council of the City of Stoughton that city staff are directed to place the special charge on the property tax roll.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Mayor Tim Swadley Date

Council Action: _____ ☐ **Override** **Vote** _____

2022 Refuse Special Charge

Budgeted Expenditures	$	872,341
Budgeted Revenues	$	870,003
Surplus / (Loss)	$	(2,338)

	Estimated 2022 Units		Monthly Contract Rate		Total
Garbage	4,578	$	9.10	$	499,918
Recycling	4,578	$	4.55	$	249,959
Bulk	4,578	$	2.15	$	118,112
Subtotal				$	867,989
Labor				$	2,282
Benefits				$	324
Insurance				$	635
Office Supplies				$	100
Advertising				$	500
Misc				$	511
Subtotal				$	4,352
Total				$	872,341
2021 Fee Per Unit				$	180.00
2022 Fee Per Unit				$	190.04
% Increase					5.58%