CITY OF STOUGHTON
FINANCE DEPARTMENT
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Date: December 15, 2020

To: Finance Committee

From: Jamin Friedl, CPA
Director of Finance/Comptroller

Subject: Stoughton Police Department Community Camera Interface Project

The City of Stoughton Police Department currently has a $7,000 line item in the 2020 CIP Equipment Replacement budget for Community Camera Interface. The latest cost estimates have come in higher than anticipated at $11,000 for the system. As the table below indicates, the Police Department has completed all of its 2020 Equipment Replacement projects with the exception of the Community Camera Interface leaving unused funds totaling $15,406.

2020 Equipment Replacement CIP YTD 12/15/2020

Dept	Project Description	Amount	Spent to Date	Remaining	Project #	Status
Police	Squad #271	$ 42,000	$ 39,505	$ 2,495	412-57190-50820-20030000	Complete
Police	Dodge Caravan - #275	$ 30,000	$ 23,698	$ 6,302	412-57190-50820-20031000	Complete
Police	Community Camera Interface	$ 7,000		$ 7,000	412-57190-50820-20032000	
Police	Motor Patrol Unit	$ 20,000	$ 24,000	$ (4,000)	412-57190-50820-20033000	Complete
Police	Squad #281	$ 42,000	$ 38,391	$ 3,609	412-57190-50820-20034000	Complete
				$ 15,406		

The Police Department is requesting to use the excess funds noted above to purchase the Community Camera Interface for $11,000, which will be located in the retail area of Kettle Park West. In addition, the Police Department will be working with Walmart to provide electricity and connectivity.

Because this project is currently budgeted and under $50,000, Mayoral and Finance Committee approval is required to exceed the original budget amount per the City of Stoughton Capital Improvements Plan (CIP) Expenditure Manual.

Respectfully submitted,
Jamin Friedl, CPA
Director of Finance