CITY OF STOUGHTON
DEPARTMENT OF
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RODNEY J. SCHEEL
DIRECTOR

Date: February 5, 2019

To: Finance Committee

From: Rodney J. Scheel
Director of Planning & Development

Subject: Finance Committee Agenda Item – Senior Center Heating, Ventilation and Air Conditioning (HVAC) Items

The 2018 Budget included $20,000 to replace the outdated HVAC automation system. The actual cost will be about $30,000.

This winter we had a heating coil fail in the lower level air handling unit. The walls were constructed around this unit making repair or replacement extremely difficult. The serial number indicate it was put in service about 30 years ago. We recommend full replacement of the unit and it will require temporary removal of a portion of an interior wall in their Woodshop. We plan to create a suitable access panel for future maintenance. This unbudgeted scope of work is expected to cost about $25,000.

At the same time, we would like to proceed with replacement of the HVAC automation system. The combination of these two projects requires authorization to use an additional $35,000 from the Building Maintenance Fund that was not budgeted in 2019.

If you have any questions, please contact me.