City of Stoughton, 381 E Main Street, Stoughton WI 53589

RESOLUTION OF THE COMMON COUNCIL

Authorizing and Directing the proper City official(s) to enter into an agreement with Tri-County Paving Inc. for the Mandt Park Pickleball Court Complex

Committee Action:	Parks/Recreation Committee approved 5-0 with Mayor voting on April 26, 2017 Finance Committee meets February 13, 2018
Fiscal Impact:	$20,000 from the Park Development Fund for the construction of a $60,000 Pickleball Complex at Mandt Park with a $20,000 grant from the Bryant Foundation and the remaining $20,000 raised by the Stoughton Lions Club

File Number:	R- -2018	**Date Introduced:**	February 13, 2018

WHEREAS, the Lions Club approached the Parks & Recreation Department in 2017 about possible projects that they could help fund; and

WHEREAS, former Parks & Recreation Director Lynch directed them to the Mandt Park Pickleball Complex Project as an option; and

WHEREAS, the Parks & Recreation Committee on April 26, 2017 approved 5-0 with the Mayor voting to recommend to Council to allocate $20,000 from the Park Development Fund for the construction of a $60,000 pickleball complex at Mandt Park contingent on the remainder of $40,000 being raised by the Stoughton Lions Club and was approved by Resolution R-72-2017 on May 23, 2017; and

WHEREAS, the Lions Club and the Parks & Recreation Department jointly applied for a grant from the Bryant Foundation for $20,000 to match their donation, which was awarded to the City and funds have been received; and

WHEREAS, a private citizen donated an additional $5,000 designated for the Pickleball complex; and

WHEREAS, the Parks & Recreation Director will be attending the Lions Club meeting on February 19, 2018 to collect their $20,000 donation for the Pickleball complex; and

WHEREAS, Royal Oak Engineering provided engineering services for the project at a cost of $2,799.62; and

WHEREAS, the initial bids were solicited in September of 2017 and no bids were received; and

WHEREAS, the project was re-bid in December of 2017 and four bids were received on January 12, 2018; and

WHEREAS, Tri-County Paving Inc. was the lowest qualified bidder for the project at $56,535.71. Now therefore,

BE IT RESOLVED by the Common Council of the City of Stoughton that the proper city official(s) is hereby directed and authorized to enter into an agreement with Tri-County Paving Inc. for the Mandt Park Pickleball Complex in the amount of $56,535.71.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Donna Olson, Mayor Date

Council Action: _____ ☐ **Override** **Vote** _____

CITY OF STOUGHTON, 381 E. MAIN ST., STOUGHTON WI 53589

RESOLUTION OF THE COMMON COUNCIL

Authorizing and directing the proper city official(s) to allocate $20,000 from the park development fund for the construction of a $60,000 pickleball complex in Mandt Park contingent on the remainder of $40,000 being raised by the Stoughton Lions Club.

Committee Action: Approved by the Parks and Recreation Committee 5-0

Fiscal Impact: $20,000 from the Park Development Fund

File Number:	R-72-2017	**Date Introduced:**	May 23, 2017

WHEREAS, the Parks and Recreation Department has been planning to construct a pickleball complex in Mandt Park on the unused basketball court in the northeast corner, and

WHEREAS, the estimate for a 6 court, paved and colored complex with nets and amenities is $60,000, and

WHEREAS, The Stoughton Lions Club wants to help with a $20,000 donation of their own while seeking help for another $20,000, and therefore

BE IT RESOLVED by the Common Council of the City of Stoughton that the proper city official(s) be hereby directed and authorized to allocate $20,000 from the park development fund for the construction of a $60,000 pickleball complex in Mandt Park, contingent on the remainder of $40,000 being raised by the Stoughton Lions Club.

Council Action: [X] **Adopted** [ ] **Failed** **Vote** 11-0

Mayoral Action: [X] **Accept** [ ] **Veto**

Donna Olson — May 23, 2017

Donna Olson, Mayor — Date

Council Action: _____ [ ] **Override** **Vote** ? - ?

PARKS AND RECREATION COMMITTEE MEETING MINUTES

Wednesday April 26, 2017
4:30 PM
Ed Overland Room

Present: Alderpersons: Dennis Kittleson, Regina Hirsch, Lisa Reeves, Matt Bartlett, Mayor Donna Olson and Parks and Recreation Director Tom Lynch
Guests: Bob Dvorak, Pat Groom, Rich Hagen

1. Election of Chair
Hirsch was nominated by Bartlett. No other nominations. Passed 5-0.

2. Election of Vice Chair
Bartlett was nominated by Kittleson. No other nominations. Passed 5-0

3. Call to Order
Meeting called to order by Hirsch at 4:35 PM

4. Approval of the Minutes from March 22, 2017
Motion by Bartlett, seconded by Kittleson, to approve the minutes of March 22, 2017 with corrections. Motion carried 5-0.

5. Communications
Park Development Fund and Fees
Lynch reports that there was a little more than $25,000 undesignated money in the Park Development Fund. The Finance Director is still putting together a complete picture of this fund.
Rotary Park Amenity Updates
The equipment has arrived and will be installed shortly. This includes 8 benches, 2 waste containers, 2 flower containers and a drinking fountain.
River Trail Cleanup Summery
The River and Trails Task Force cleanup on April 22 resulted in over 20 bags of litter and debris collected by approximately 30 volunteers.
Fair Contract Progress
The City Attorney is close to completing a draft of the contract with the Stoughton Fair. We should be addressing this at the next meeting.
Community Garden Opening
The garden has been prepared by parks maintenance and is now open with all the plots set to be attended to this summer.
Friluftsliv Progress
The feasibility study request for proposals have been sent out two firms with more to come. We are also looking at modeling folk schools that promote outdoor learning and community gathering.
Arnett Property
The clearing that is visible from Highway N is on Arnett owned property. He has been clearing the invasive trees and leaving the oaks.
Criddle Park Playground
The wood play structure will be repaired for use this year with a plan to remove and replace with natural play structures in 2018.

Old Business
6. Nordic Ridge Park Plans
Bob Dvorak answered questions from the committee about the proposed splash pad and the shelter. Changes to the shelter plan, including reducing the size of the controls room, increasing the storage and increasing the restroom plumbing, were discussed by the committee. These changes will be incorporated into the building plan.

New Business

7. Pickleball Court at Mandt Park Funding Request

Rich Hagen from the Lions Club asked the committee to contribute $20,000 for the construction of a pickleball court in the northeast corner of Mandt Park. The project is estimated to cost $60,000, with $20,000 coming from the Lions Club and $20,000 coming from additional Lions Club fund raising. There is $25,657.55 undesignated funds in the park development fund.

Motion by Olson, seconded by Kittleson to recommend to Council to allocate $20,000 from the park development fund for the construction of a $60,000 pickleball complex at Mandt Park contingent on the remainder of $40,000 being raised by the Stoughton Lions Club. Motion passed 5-0.

8. Meeting Time Discussion

This will be worked out before next meeting

9. Future Agenda Items

Stoughton Fair Contract
Park Development Fund
Community Garden Rules
Fish Ladder

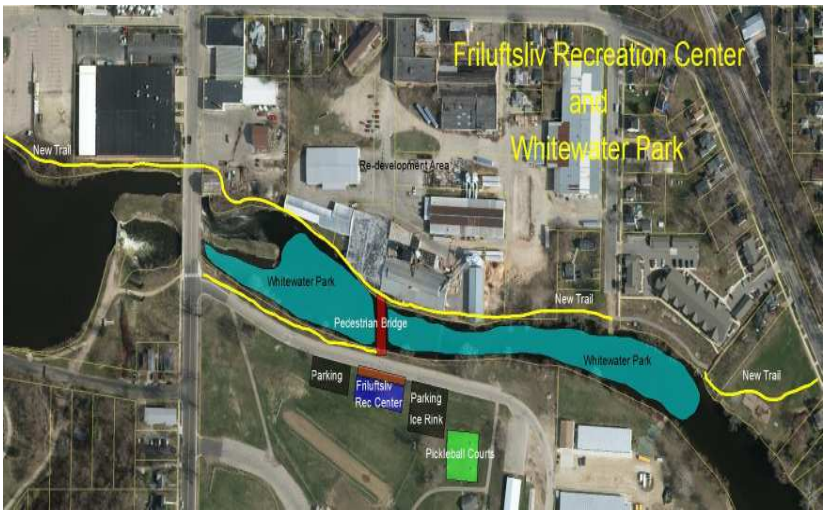
Adjournment

Motion made by Hirsch, seconded by Kittleson at 6:15 PM. Motion passed 5-0.

Stoughton Lions Club
Pickle Ball Complex

The Stoughton Lions Club and the City of Stoughton are looking for a third partner to help construct a 6 court pickleball complex in Mandt Park. Pickle ball is a fast growing sport similar to tennis, badminton and ping pong. Initially seen as a sport that mainly attracts seniors, it is now being taught in school phy-ed classes.

Stoughton has a large contingent of regular players with at least 50 playing all year round through the Recreation Department. There are currently two courts at both East Park and Veteran's Park. This sport is as much social as active. Players like to gather in large groups at the same time. This has made our two court locations less than ideal. A complex would provide more play time and less waiting. It would also be a draw for visitors and tournaments. Our current courts could be reverted back to use for tennis.



This is part of a greater plan to get more people in Mandt Park through the addition of a whitewater park, and a building with rental equipment, nature classes, meeting space and a social gathering deck.

This overall project will need a lot of help to make it a reality. Moving the pickle ball court forward will show future helpers that we are serious about creating a better Mandt Park that will further become a destination and place that Stoughton can take pride in.

Stoughton
PARKS & RECREATION

Area Office
6295 Lacy Road
Fitchburg, WI 53593

PAYNE & DOLAN
INCORPORATED
A WALBEC GROUP COMPANY

Chad Novak
Direct: 608-421-5156
Cell: 608-333-3955
Fax: 608-845-8884
cnovak@payneanddolan.com

PROPOSAL

SUBMITTED TO:
City of Stoughton Parks & Recreation
Attn: Tom Lynch
tlynch@ci.stoughton.wi.us

DATE: March 17, 2017
PHONE: 608-873-6746 **FAX:**
JOB NAME: 2017 Mandt Park Pickleball Court Construction
JOB LOCATION: 798 Mandt Pkway, Stoughton, WI
PLAN DATE:

For furnishing the necessary labor, material and equipment to complete the following:

Base Proposal: Pulverize & Relay Option

- The Work Area is approximately 1,351 SY. This includes expanding the current 110' x 95' basketball court into a 128' x 95' paved area with 6 Pickleball Courts.
- Disconnecting and salvaging the existing light pole for the City at the north end of the existing basketball court is included.
- Excavating and backfilling the 18' x 95' expansion area with 8" of base course is included.
- Removing and salvaging the existing basketball hoops and posts for the City is included.
- Pulverizing the asphalt pavement in the existing basketball court is included.
- Proof rolling the work area is included.
- Fine grading, compacting, and surveying the work area for asphalt paving is included.
- Includes constructing a TWO-course 3.5" average depth HMA pavement in the pickleball court.
    - Includes Commercial Grade, 9 mm gradation for the lower layer.
    - Includes Commercial Grade, 9 mm gradation for the surface layer.
- Tack between layers is included.
- Layout of 6 Pickleball Courts 128' x 95', sawcut expansion joints, 2 coats of Acrylic Resurfacer, 2 coats of sportmaster color coat (Red & Green), and strip to USTCA specs.
- Restoring the work area and construction entrance is included.
- **Repairs of damages to the existing parking lot pavement is not included.**
- **Undercutting unsuitable material and replacing it with base course is NOT included. Please see alternates on page 2.**

Base Proposal Price: $53,990.00

Alternate Proposal: Overlay Option

- The Work Area is approximately 1,351 SY. This includes expanding the current 110' x 95' basketball court into a 128' x 95' paved area with 6 Pickleball Courts.
- Disconnecting and salvaging the existing light pole for the City at the north end of the existing basketball court is included.
- Excavating and backfilling the 18' x 95' expansion area with 8" of base course is included.
- Removing and salvaging the existing basketball hoops and posts for the City is included.
- Proof rolling the work area is included.
- Fine grading, compacting, and surveying the expansion area for asphalt paving is included.

FOR OFFICE USE ONLY

Financial Terms Approved Date

- Includes constructing a ONE-course 1.75” average depth HMA pavement in the expansion area.
    - Includes Commercial Grade, 9 mm gradation for the lower layer.
- Includes constructing a ONE-course 1.0” average depth HMA scratch layer in the existing basketball court area.
    - Includes Commercial Grade, 9 mm gradation for the scratch layer.
- Includes constructing a ONE-course 1.75” average depth HMA pavement over the entire the pickleball court.
    - Includes Commercial Grade, 9 mm gradation for the surface layer.
- Tack between layers is included.
- Layout of 6 Pickleball Courts 128’ x 95’, sawcut expansion joints, 2 coats of Acrylic Resurfacer, 2 coats of sportmaster color coat (Red & Green), and strip to USTCA specs.
- Restoring the work area and construction entrance is included.
- **Repairs of damages to the existing parking lot pavement is not included.**
- **Undercutting unsuitable material and replacing it with base course is NOT included. Please see alternates on page 2.**

Base Proposal Price: $47,790.00

Alternates:

- If undercutting is needed, it will be performed at the unit price of not to exceed **$75.00/CY.** This unit price may be adjusted depending on quantity and type of work. This price includes removing and backfilling unsatisfactory subgrade areas to a depth of 12” below subgrade and backfilled with Break Run and Base Course while removing and disposing of the excavated material legally off site. This cost is not included in the base proposal or alternate proposal price. (If 10% of the work area is undercut, the quantity would be approximately 45 CY. 45 CY @ $75.00/CY = $3,375.00)

- If Geogrid is needed in the undercut areas, it will be placed at the unit price of **$3.50/SY.** This cost is not included in the base proposal or alternate proposal price. (If 10% of the work area needs geogrid, the quantity would be approximately 135 SY. 135 SY @ $3.50/SY = $472.50)

- **Install 6 Pickleball nests with posts:** Furnish & Install 6 permanent sets of nets and posts:
  ADD $4,500.00

GENERAL NOTES:

- Does NOT include bond.
- This quote includes 2 mobilization(s) for asphalt paving. 1 mobilization is included for all other scopes of work.
- If the lower and upper lift of pavement are not placed in the same mobilization, additional compensation will be necessary to clean, sweep, and tack lower layer.
- All concrete work shall be done by others.
- All signage shall be done by others.
- Does not include any manhole or water valve adjustments.
- This proposal is an estimate of quantities only.
- Payne & Dolan, Inc. will not commence work without a signed contract.
- Unless otherwise indicated, the following are not included in proposal: Bond fees, labor costs for site specific training, tree trimming, rock excavation, relocating utilities or other unknown subsurface facilities or structures, removal of contaminated soil, subgrade to +/-.1’, proof roll, sawing, removals, surveying and construction staking, testing of any kind, permits, base course, concrete, undercutting, fine grading (suitable for paving), asphalt patching or paving outside of proposal areas detailed in scope of work of proposal, late season paving after October 15, early season paving before May 15, sweeping, cleaning, mud removal, ramping or unramping of asphalt, striping, signage of any kind, backfilling, restoration, utility adjustments or repairs, flagging and traffic control, door hangers, parking signage and enforcement.

FOR OFFICE USE ONLY

Financial Terms Approved Date

- Location of private lines (lighting, remote systems, gate sensors, etc.) provided by owner.
- All bases or pavements constructed on wet, frozen or otherwise compromised subbase, or below freezing temperatures will be at the owner's direction and without warranty. If unstable subgrade or base course conditions are encountered during construction, the above pricing does not include the undercut or stabilization of the unstable material which must take place prior to completion of the asphalt paving.
- Lower layer pavements require 40 degrees or higher and surface pavements require 50 degrees or higher. Pavements placed in lower temperatures will be at the owner/contractors written direction and without warranty.

IF THIS PROPOSAL IS NOT ACCEPTED AND RETURNED WITHIN 15 DAYS FROM THE DATE OF THIS PROPOSAL OR IF THE WORK IS NOT COMPLETED BY SEPTEMBER 15, 2017 PAYNE & DOLAN, INC. RESERVES THE RIGHT TO WITHDRAW THE PROPOSAL OR MODIFY THE TERMS OF THE PROPOSAL/CONTRACT.
PRIOR TO PAYNE & DOLAN, INC. BEGINNING WORK UNDER THIS CONTRACT, OWNER/CONTRACTOR SHALL PROVIDE EVIDENCE THAT THE FOLLOWING PAYMENT TERM IS MET OR PAID AND IS ACCEPTABLE TO PAYNE & DOLAN, INC. TO FULFILL THEIR OBLIGATIONS UNDER THIS CONTRACT: CONTRACT PAYMENT SCHEDULE

FOR OFFICE USE ONLY

Financial Terms Approved Date

PROPOSAL TERMS AND CONDITIONS

Prior to the commencement of the Work, the work of others shall be completed to such an extent that it will not in any way conflict or interfere with the Work. If Payne & Dolan, Inc. is directed to commence Work prior to the time such other work is completed, Owner/Contractor agrees to pay the costs of any extra mobilizations or reduced productivity attributable to Payne & Dolan, Inc. commencing any of the Work before any others have completed their work.

The total allowable number of working days under normal conditions required to complete the Work is 40 days. In order to meet any agreed upon completion date, Payne & Dolan, Inc. must receive a 10 day advance notice to proceed plus the total allowable number of working days required to complete the Work under normal conditions. Performance of the Work is contingent upon strikes, accidents or delays beyond Payne & Dolan, Inc.'s control.

Any changed condition of the job specifications involving extra costs will be performed only upon submission of a written change order, and Owner/Contractor will be required to pay to Payne & Dolan, Inc. an extra charge over and above the original contract price for performance of the requested change order.

Payne & Dolan, Inc. will not be responsible for damage to any underground utilities or other hidden conditions if the Owner/Contractor fails to give Payne & Dolan, Inc. advance notice of their existence and location. Owner/Contractor agrees to indemnify and hold Payne & Dolan, Inc. harmless for any loss, expense or damage resulting from, arising out of, or in any way related to such condition.

Physical access by heavy equipment and material delivery vehicles to the site that is the subject of this contract may result in physical damage to property including but not limited to existing pavement, landscape or structures. Payne & Dolan, Inc. will cooperate with the Owner/Contractor in finding alternative access solutions, but the Owner/Contractor does hereby release and hold harmless Payne & Dolan, Inc. from any claims for physical damage caused from access to the site. Owner/Contractor agrees that any physical damage to property caused by Payne & Dolan, Inc.'s heavy equipment and material delivery vehicles in the process of gaining access to the site, where no other access options have been made available, shall be the responsibility of the Owner/Contractor.

Payne & Dolan, Inc. will not be responsible for any restoration of adjacent areas disturbed as a result of construction, including, but not limited to, stone shoulder, adjustment of drainage structures or landscaping that may need to be performed to allow for proper drainage of water from the surface of the new pavement unless otherwise agreed to in the scope of work.

Any claim for property damage is conclusively waived unless presented to Payne & Dolan, Inc. in writing within seven (7) calendar days of the occurrence.

All materials and labor are conclusively accepted as satisfactory unless objected to in writing within seven (7) calendar days of performance.

"AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, BUILDER (PAYNE & DOLAN, INC.) HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED BUILDER, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO HIS MORTGAGE LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID."

Owner/Contractor, at its sole expense, shall comply with and obtain all necessary licenses and permits under present and future laws, statutes, ordinances, rules, orders or regulations of any governmental body having jurisdiction over the site, the Work, or the Owner/Contractor shall bear the sole cost of any fines or penalties for failure to comply with or obtain the same and shall indemnify and hold Payne & Dolan, Inc. harmless for any fine, penalty or expense resulting from, arising out of, or in any way related to Owner/Contractor's violations under this paragraph.

Payne & Dolan, Inc. proposes to furnish material and labor - complete in accordance with above specifications and prices. Payne & Dolan, Inc. is entitled to final payment upon substantial completion of the "Work" required herein. Terms of payment shall be net on receipt of invoice. A 1.5% per month service charge shall be charged on all outstanding balances. Upon receipt of payment in full, Payne & Dolan, Inc. will provide a lien waiver required by Owner/Contractor.

If any amount due under this contract is not paid when due, is referred to any attorney for collection (whether or not litigation is commenced), or if any legal advice, services or action shall be necessary, Owner/Contractor agrees to pay all attorney's fees, costs and expenses incurred by Payne & Dolan, Inc. in connection with collecting that amount.

This proposal is contingent upon the express agreement that indemnification, defense, waiver of subrogation and additional insured status, if required by the Owner/Contractor, shall be provided by Payne & Dolan, Inc, but only to the extent of Payne & Dolan, Inc.'s negligence. Owner/Contractor to carry fire, tornado and other necessary insurance. Payne & Dolan, Inc.'s workers are fully covered by Workers' Compensation Insurance.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Payne & Dolan, Inc.'s warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Payne & Dolan, Inc, its subcontractors or suppliers, improper or insufficient maintenance, improper operation, normal wear and tear under normal usage or excessive manipulation over the original design criteria. Payne & Dolan, Inc.'s warranty for material and workmanship is for the term of one year from Payne & Dolan, Inc.'s last substantial labor date and is in lieu of any other warranty or remedy required by law.

Payne & Dolan, Inc. reserves the right to refuse to construct a pavement unless minimum grades of 1% are attainable for surface drainage. If the Owner directs construction with less than a minimum grade of 1%, it is understood and agreed that waterponding may occur and

that no warranty will attach to the Work. Payne & Dolan, Inc. is not responsible for the redesigning of plan grades in order to establish a minimum of 1% drainage.

Subgrade/Aggregate Base: No materials will be placed on a wet, unstable or frozen subgrade/aggregate base. The Owner/Contractor is responsible to furnish Payne & Dolan, Inc. a suitable subgrade/aggregate base having the ability to support the maximum axle loads transmitted from the heaviest construction and/or vehicle traffic anticipated as not to cause any deformation to the subgrade/aggregate base. All subgrade must be rough graded by Owner/Contractor to within ±0.1' of the proposed plan subgrade elevations.

Fine Grading of Aggregate Base by Payne & Dolan, Inc.: If Payne & Dolan, Inc. fine grades the surface to be paved, the Owner/Contractor shall furnish a surface rough graded to within ±0.1' of the proposed plan aggregate base course elevations.

Fine Grading of Aggregate Base by Others: If Owner/Contractor fine grades the surface to be paved, Payne & Dolan, Inc. may choose to request additional work to correct the surface to be paved for (but not limited to) stability, surface drainage, slope and elevation. Additional corrective work will be done at no cost to Payne & Dolan, Inc.

Heaving and Cracking: Heaving of asphalt pavements caused by, but not limited to, wet conditions, expansive soils and freezing-thaw cycles, is not the responsibility of Payne & Dolan, Inc. Cracking of asphalt pavements caused by, but not limited to, excessive drying of expansive soils, clay soils and reflective cracking, is not the responsibility of Payne & Dolan, Inc.

When resurfacing concrete, brick or asphalt pavements, Payne & Dolan, Inc. is not responsible for the reproduction of cracks or expansion joints which may occur.

If any other agreement is entered into between the parties, the terms of this agreement shall be incorporated into any such agreement and shall supersede any conflicting terms contained therein.

Authorized Signature: _____

Chad Novak, Project Manager

Acceptance of Proposal - The above prices, specifications and terms and conditions are satisfactory and are hereby accepted. Payne & Dolan, Inc. is authorized by Owner/Contractor to do the Work as specified. Payment will be made to Payne & Dolan, Inc. by Owner/Contractor as outlined above. If separate bids or alternate bids are indicated, acknowledge acceptance by initialing those prices which you hereby accept.

Owner/Contractor: _____ Date: _____

Signature: _____

Job Name: 2017 Mandt Park Pickleball Court Construction Date of Proposal: March 17, 2017

CITY OF STOUGHTON
PARKS & RECREATION DEPARTMENT

Dan Glynn, Director
Vacant, Recreation Supervisor
Pat Groom Parks Maintenance Supervisor
381 East Main Street Stoughton, WI 53589
(608) 873-6746 www.stoughtonrec.com

Date: January 18, 2018

From: Dan Glynn, Parks & Recreation Director

Subject: Mandt Park Pickleball Court Project

Finance Committee,

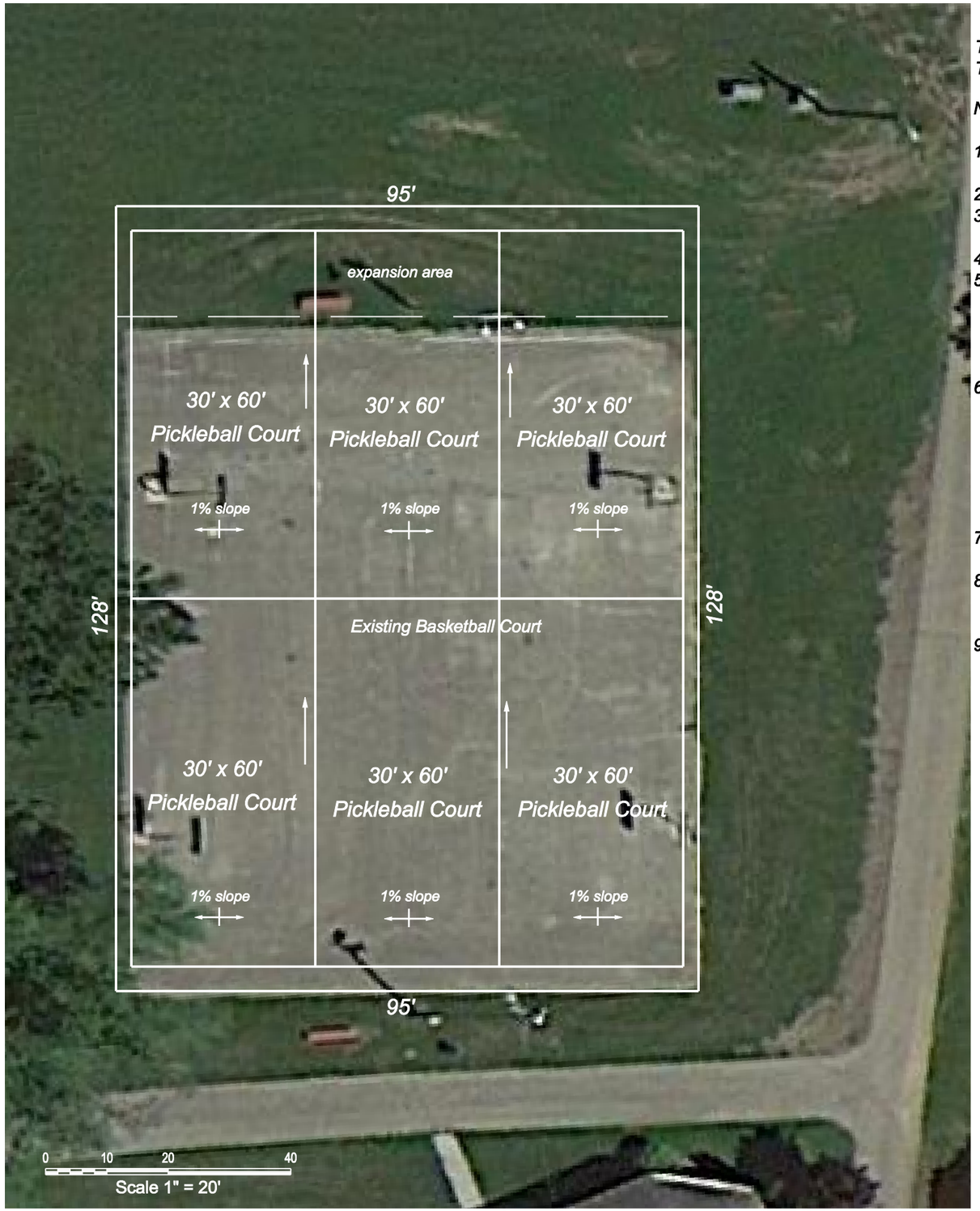
The Lions Club approached the Parks & Recreation Department in 2017 about partnering with parks projects. Former Parks & Recreation Director Tom Lynch directed them towards the pickleball court project at Mandt Park. The pickleball complex will replace the current basketball courts at Mandt Park. Participation in pickleball is high in Stoughton and many of the players have to wait to play at the current court at East Park.

The Parks & Recreation Committee met on 4/26/2017 and made a motion to recommend to Council to allocate $20,000 from the Park Development Fund for the construction of a $60,000 pickleball complex at Mandt Park contingent on the remainder of $40,000 being raised by the Stoughton Lions Club The motion carried 5-0 with the Mayor voting.

The Parks & Recreation Department and the Lions Club jointly applied for a grant from the Bryant Foundation for $20,000 to cover the remaining expense. The Bryant Foundation awarded the grant and it is currently in the City's possession. A private citizen also donated an additional $5,000 for the project. I will be attending the Lions Club meeting on 2/19/2018 to collect their $20,000 donation for the project.

Former Parks & Recreation Director Tom Lynch entered into an agreement with Royal Oak & Associates Inc to provide engineering services for the project. The cost was $2,799.62 for this service. Bids were solicited in September of 2017 and no bids were received. Bids were resolicited in December with a bid opening date of 1/12/2018. We received four bids for the project. Tri-County Paving Inc. was low bid for the project at a cost of $56,535.71. Tri-County Paving is a responsible bidder for the project. The total cost to construct the pickleball complex is $59,335.33. The remainder of the donated monies will be used to furnish the court.

It is my recommendation to award Tri-County Paving Inc. the bid to construct the pickleball courts since the project came in under budget and it would pursuant with the City's Purchasing Policy to award them the bid.

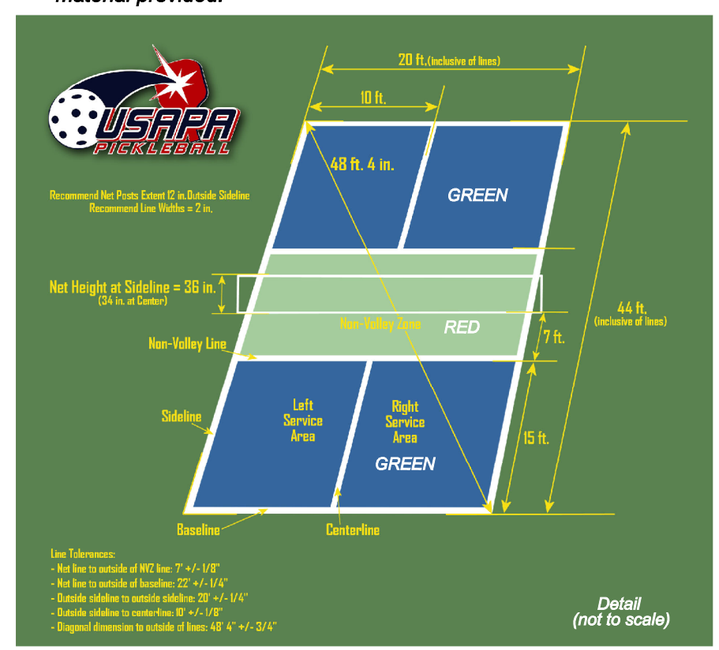


PROJECT DESCRIPTION

This project is a 128' x 95' Pickleball Court located in the northeastly area of Mandt Park in the City of Stoughton The pickleball court will replace the existing 110' x 95' basketball court on the site.

Notes for Stoughton Pickleball Court

1. *Remove 4 basketball nets and posts. Disconnect and remove north and south light poles and stub electrical connection for future expansion.*
2. *Pulverize existing Basketball Court pavement and use as Base Course for new Pickleball Courts.*
3. *Excavate, minor grading and backfill with 8 inches of Base Course the 18' X 95' expansion area on north end.*
4. *Proof roll the entire work surface (128' X 95').*
5. *Pavement of 128' x 95' Pickleball Court:*
   - *a. Two course 3.5 inch total average depth HMA Type E-0.3 (Commercial Grade, 9 mm gradation),*
   - *b. Work includes final grading, compacting and surveying the work area,*
   - *c. Apply Tack between layers.*
   - *d. Base Course to consist of 4" layer of 3" breaker run and 4" layer of ¾" crushed aggregate.*
6. *Layout of 6 Pickleball Courts on 128' X 95' work area:*
   - *a. Each court is 30'(W) by 60'(L) as shown on drawing,*
   - *b. Sawcut expansion joints,*
   - *c. Apply 2 coats of Acrylic Resurfacer,*
   - *d. Apply 2 coats of Sportmaster Color Coat – Using red or green,*
   - *e. Stripping to USTCA specifications,*
   - *f. Install 6 pickleball permanent nets and posts.*
7. *Apply mulch, fertilizer and grass seeding to restore construction entrance and disturbed area outside of new asphalt surface.*
8. *Undercutting, if needed, for unsatisfactory subgrade soil areas will be at unit price per cubic yard of material removed and will include excavation and removal of material to a 12" depth and filling with Base Course material.*
9. *Geogrid fabric material, if needed in the undercut areas, will be at unit price per square yard of material provided.*



Drafted By:	TT
Checked By:	CN
Approved By:	CN
Date:	08-18-17
	08-24-17
Dir:	

Royal Oak & Associates, Inc.
3678 Knisman Blvd
Madison, WI 53704
Phone (608) 274-0500
Fax (608) 274-4530
www.royaloakengineering.com

Plan For:
City of Stoughton
Rec Department

Pickleball Court
Mandt Park
City of Stoughton
Dane County, Wisconsin

Office Map No
16390

Sheet	1
of Sheets	1

Pickleball Court Project Budget

Revenues	
Park Development Fund	$20,000.00
Bryant Foundation Grant	$20,000.00
Lions Club Donation	$20,000.00
Private Donation	$5,000.00
	$65,000.00
Expenses	
Engineering Services - Royal Oak	$2,799.62
Pickleball Court Construction - Tri-County Paving	$56,535.71
	$59,335.33
Remainder Left for Court Furnishings	*$5,664.67*

DATE: 1/12/2018 TIME: 2:00 PM
DEPARTMENT: PARKS RECREATION PROJECT: MANDT PARK PICKLEBALL COURTS

Mandt Park Pickleball Courts, Project SPR-001
Bid Date: 1-12-2018

		BIDDERS			
ITEM NUMBER	DESCRIPTION	Poblocki Paving	Tri-County Paving	DRS	Wolf Paving
1	Mobilization	$3,785.00	$4,200.00	$6,500.00	$8,000.00
2	Base Aggregate Dense - 3/4 inch	$505.60	$790.00	$790.00	$1,011.20
3	3.5 inch depth HMA Pavement - Type 5 LT 58-28S	$22,410.00	$21,829.50	$26,460.00	$21,600.00
4	Paint- 2 Resurfacer coats	$4,920.00	$5,940.00	$7,200.00	$6,000.00
5	Paint - 2 Color coats	$4,440.00	$5,700.00	$9,600.00	$6,000.00
6	Pickleball Court Striping - 2 inch thickness	$3,112.56	$3,112.56	$2,376.00	$3,267.00
7	Pulverize and Relay Existing Asphalt	$9,288.00	$6,095.25	$6,455.16	$6,385.50
8	Base Aggregate Dense - 3 inch	$505.60	$790.00	$790.00	$1,074.40
9	Excavation - Off-site Disposal	$2,278.80	$1,772.40	$1,199.54	$1,899.00
10	Seed, Fertilize, and Mulch - Sun and Shade Mix	$1,894.65	$1,486.00	$499.30	$2,674.80
11	Install Pickleball Nets/posts	$1,300.00	$2,400.00	$3,324.00	$9,600.00
12	Silt Fence	$455.00	$420.00	$980.00	$560.00
13	Construction Entrance Tracking Pad	$3,460.00	$2,000.00	$1,000.00	$1,000.00
	COMPUTED TOTAL BASE BID CONTRACT SPR-001 (ITEMS 1 THROUGH 13)	$58,355.21	$56,535.71	$67,174.00	$69,071.90
		$64,855.21			
ALTERNATIVE BID ITEMS					
ITEM NUMBER	DESCRIPTION				
14	Remove Existing Basketball poles	$300.00	$1,000.00	$3,200.00	$1,000.00
15	Remove Existing Light Poles and stub electrical service connection	$5,480.00	$1,600.00	$5,000.00	$2,000.00
16	Remove existing bench	$50.00	$250.00	$900.00	$200.00
17	Undercutting Subgrade (Unit Cost)	$36.00	$50.00	$50.00	$45.00
18	Geotextile Fabric - Type SAS (Unit Cost)	$1.80	$5.00	$5.00	$5.00