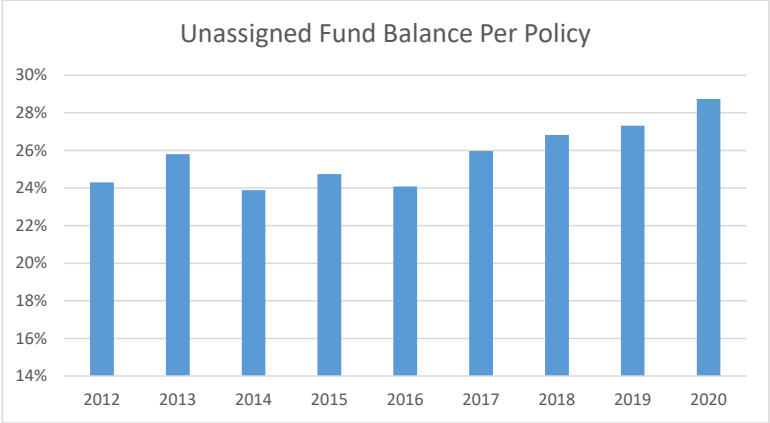
City of Stoughton
General Fund Unassigned Fund Balance Analysis
As of December 31, 2020 and previously

	Forecasted 2020	2019	2018	2017	2016	2015	2014	2013	2012
General Fund									
Fund Balance									
Nonspendable	$ 1,525,000	$ 1,394,058	$ 1,159,444	$ 1,016,502	$ 991,095	$ 1,052,968	$ 947,919	$ 921,928	$ 896,264
Restricted	-	-	-	-	-	-	-	-	-
Committed	-	-	-	-	-	-	-	-	-
Assigned	1,160,000	1,160,595	1,206,970	1,119,700	1,069,756	1,038,261	1,017,182	909,706	871,225
Unassigned	4,418,000	4,248,928	3,884,355	3,743,097	3,364,758	3,231,239	2,930,387	2,965,631	2,767,691
	$ 7,103,000	$ 6,803,581	$ 6,250,769	$ 5,879,299	$ 5,425,609	$ 5,322,468	$ 4,895,488	$ 4,797,265	$ 4,535,180
Other Governmental Funds									
Unassigned Deficit Fund Balances									
- Potiental funded by General Fund's unassigned category (does not include TIF Deficits the City has already setup Advances between General Fund and TIF's). The amount of advances are shown within Nonspendable Fund Balance in the General Fund.									
Opera House	$ (296,000)	$ (361,299)	$ (285,304)	$ (331,496)	$ (247,842)	$ (215,827)	$ (129,534)	$ (88,272)	$ (56,359)
Economic Development	-	-	(8,109)	(15,741)	(6,746)	-	-	-	-
Redevelopment Authority	(67,000)	(66,916)	(67,849)	(35,692)	(65,843)	-	-	-	-
	$ (363,000)	$ (428,215)	$ (361,262)	$ (382,929)	$ (320,431)	$ (215,827)	$ (129,534)	$ (88,272)	$ (56,359)
General Fund									
Available Unassigned Fund Balance	$ 4,055,000	$ 3,820,713	$ 3,523,093	$ 3,360,168	$ 3,044,327	$ 3,015,412	$ 2,800,853	$ 2,877,359	$ 2,711,332
Budgeted Expenditures	$ 14,110,314	$ 13,984,094	$ 13,128,988	$ 12,934,046	$ 12,636,498	$ 12,188,004	$ 11,725,862	$ 11,139,755	$ 11,041,203
Compliance									
with Minimum Fund Balance Policy	28.74%	27.32%	26.83%	25.98%	24.09%	24.74%	23.89%	25.83%	24.56%
Availability to 25% with unassigned monies	**$ 527,422**	**$ 324,690**	**$ 240,846**	**$ 126,657**	**$ (114,798)**	**$ (31,589)**	**$ (130,613)**	**$ 92,420**	**$ (48,969)**
Availability to 20% with unassigned monies	**$ 1,232,937**	**$ 1,023,894**	**$ 897,295**	**$ 773,359**	**$ 517,027**	**$ 577,811**	**$ 455,681**	**$ 649,408**	**$ 503,091**