CITY OF STOUGHTON, 207 S FORREST ST, STOUGHTON, WISCONSIN

RESOLUTION OF THE COMMON COUNCIL		
Amend 2023 adopted budget to approve ARPA funds for Stoughton Juneteenth event		
Committee Action:	Finance Committee recommended approval ___ on 05/23/2023	
Fiscal Impact:	ARPA funds $1,000	
File Number:	R-xx-2023	**Date 5/19/23**

The City of Stoughton, Wisconsin, Common Council does proclaim as follows:

RECITALS:

WHEREAS, the City of Stoughton received American Rescue Plan Act (ARPA) funds totaling $1,372,623.42 during calendar years 2021 and 2022; and,

WHEREAS, the City of Stoughton has approved the following expenditures as per the chart below:

Authority	Payee	Purpose	Amount	Paid Out
	Baker Tilly, LLP	Lost revenue calculations	$ 3,456	Yes
R-181-2022	Stoughton Utilities	Lead service line project	110,000	Yes
R-211-2022	Stoughton Innovation Center	Start up funds	125,000	Yes
R-039-2023	To be determined	New EMS ambulance	184,730	Pending
R-063-2023	Stoughton Area Comm Foundation	Various grants	100,000	Pending
R-069-2023	Neighborhood Free Health Clinic	Support operations	20,000	Yes
R-070-2023	Stoughton Area Resource Team, Inc.	Support operations	25,000	Yes
R-071-2023	WI Women's Business Inititative Corp.	New Revolving Loan Fund	200,000	Pending
R-072-2023	To be determined	Tablet/Laptop lending	2,000	Pending
	Total		$ 770,186	; and,

WHEREAS, the remaining available ARPA funds is $602,453.41; and,

WHEREAS, the attached request for $1,000 in ARPA funds for the Stoughton Juneteenth event was received on May 18, 2023; and

WHEREAS, the Committee of the Whole tentatively allocated $50,000 in ARPA funds for diversity, equity and inclusion (DEI) activities with a vote of 9-0 at their April 6, 2023 meeting; and,

WHEREAS, the attached funding request indicates that the Stoughton Juneteenth event supports DEI goals;

THEREFORE, BE IT RESOLVED, that the City of Stoughton Common Council hereby provides $1,000 in ARPA funds in support of the 2023 Stoughton Juneteenth event; and,

BE IT FURTHER RESOLVED, that the adopted 2023 budget be amended to increase budgeted expenditures by $1,000 as indicated on the chart below:

Account Number	Account Description	Revenues Increase	Revenues Decrease	Expenses Increase	Expenses Decrease
55100 Community Commitment					
254-55100-43310	Fed Grant - ARPA	$ 1,000			
254-55100-50396	Grant expenditures			$ 1,000	
	Net totals	$1,000		$1,000	

Budget amendments require approval by eight (8) members elected.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Mayor Tim Swadley Date

Council Action: _____ ☐ **Override** **Vote** _____