City of Stoughton
Positional Market Adjustments
January 24, 2023

Department	Allocation	Account Description	Account Number	Budget Ledger			
				Revenues		Expenditures	
				Increase	Decrease	Increase	Decrease
General Fund							
Municipal Court		Wages	100-51200-50120			$ 9,830	
Municipal Court		FICA taxes	100-51200-50160			$ 752	
Municipal Court		WRS - General	100-51200-50161			$ 668	
Municipal Court		Intrafund transfer - wages	100-51200-49205	$ 11,250			
City Clerk		Salaries	100-51420-50110			$ 834	
City Clerk		Wages	100-51420-50120			$ 3,300	
City Clerk		FICA taxes	100-51420-50160			$ 316	
City Clerk		WRS - General	100-51420-50161			$ 281	
City Clerk		Intrafund transfer - wages	100-51420-49205	$ 4,731			
Finance		Salaries	100-51510-50110			$ 14,222	
Finance		FICA taxes	100-51510-50160			$ 1,088	
Finance		WRS - General	100-51510-50161			$ 967	
Finance		Intrafund transfer - wages	100-51510-49205	$ 16,277			
Human Resources / Risk Mgmt		Salaries	100-51550-50110			$ 15,000	
Human Resources / Risk Mgmt		Wages	100-51550-50120			$ 4,855	
Human Resources / Risk Mgmt		FICA taxes	100-51550-50160			$ 1,519	
Human Resources / Risk Mgmt		WRS - General	100-51550-50161			$ 1,350	
Human Resources / Risk Mgmt		Intrafund transfer - wages	100-51550-49205	$ 22,724			
Police		Salaries	100-52100-50110			$ 8,187	
Police		Wages	100-52100-50120			$ 6,377	
Police		FICA taxes	100-52100-50160			$ 1,114	
Police		WRS - Protective	100-52100-50162			$ 1,922	
Police		Intrafund transfer - wages	100-52100-49205	$ 17,600			
Fire		Salaries	100-52200-50110			$ 13,987	
Fire		Wages	100-52200-50120			$ 10,000	
Fire		FICA taxes	100-52200-50160			$ 1,835	
Fire		WRS - Protective	100-52200-50162			$ 3,166	
Fire		Intrafund transfer - wages	100-52200-49205	$ 28,988			
Public Works	Streets	Salaries	100-53300-50110			$ 8,125	
Public Works	Streets	Wages	100-53300-50120			$ 27,616	
Public Works	Streets	Seasonal	100-55300-50128			$ 3,329	
Public Works	Streets	FICA taxes	100-53300-50160			$ 2,989	
Public Works	Streets	WRS - General	100-53300-50161			$ 2,430	
Public Works	Streets	Intrafund transfer - wages	100-53300-49205	$ 44,489			
Public Works	Parks	Salaries	100-55200-50110			$ 1,016	
Public Works	Parks	Wages	100-55200-50120			$ 7,897	
Public Works	Parks	Seasonal	100-55200-50128			$ 11,502	
Public Works	Parks	FICA taxes	100-55200-50160			$ 1,562	
Public Works	Parks	WRS - General	100-55200-50161			$ 606	
Public Works	Parks	Intrafund transfer - wages	100-55200-49205	$ 22,583			
Senior Center		Salaries	100-52200-50110			$ 9,000	
Senior Center		Wages	100-52200-50120			$ 16,390	
Senior Center		FICA taxes	100-52200-50160			$ 1,942	
Senior Center		WRS - General	100-52200-50161			$ 1,727	

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				Revenues		Expenditures	
				Increase	Decrease	Increase	Decrease
Senior Center		Intrafund transfer - wages	100-52200-49205	$ 29,059			
Recreation	Rec Programs	Salaries	100-55300-50110			$ 1,606	
Recreation	Rec Programs	Wages	100-55300-50120			$ 2,435	
Recreation	Rec Programs	Wages - part time	100-55300-50127			$ 6,325	
Recreation	Rec Programs	FICA taxes	100-55300-50160			$ 793	
Recreation	Rec Programs	WRS - General	100-55300-50161			$ 705	
Recreation	Rec Programs	Intrafund transfer - wages	100-55300-49205	$ 11,864			
Recreation	Youth Center	Salaries	100-55400-50110			$ 294	
Recreation	Youth Center	FICA taxes	100-55400-50160			$ 22	
Recreation	Youth Center	WRS - General	100-55400-50161			$ 20	
Recreation	Youth Center	Intrafund transfer - wages	100-55400-49205	$ 336			
Planning	Planning	Salaries	100-56300-50110			$ 3,297	
Planning	Planning	Wages	100-56300-50120			$ 1,359	
Planning	Planning	FICA taxes	100-56300-50160			$ 356	
Planning	Planning	WRS - General	100-56300-50161			$ 317	
Planning	Planning	Intrafund transfer - wages	100-56300-49205	$ 5,329			
Planning	Inspection	Wages	100-52400-50120			$ 10,000	
Planning	Inspection	FICA taxes	100-52400-50160			$ 765	
Planning	Inspection	WRS - General	100-52400-50161			$ 680	
Planning	Inspection	Intrafund transfer - wages	100-52400-49205	$ 11,445			
Planning	City Buildings	Wages	100-53200-50120			$ 9,315	
Planning	City Buildings	FICA taxes	100-53200-50160			$ 713	
Planning	City Buildings	WRS - General	100-53200-50161			$ 633	
Planning	City Buildings	Intrafund transfer - wages	100-53200-49205	$ 10,661			
Info Technology		Salaries	100-55500-50110			$ 5,000	
Info Technology		Wages	100-55500-50120			$ 11,803	
Info Technology		Wages - part time	100-55500-50127			$ 370	
Info Technology		FICA taxes	100-55500-50160			$ 1,314	
Info Technology		WRS - General	100-55500-50161			$ 1,143	
Info Technology		Intrafund transfer - wages	100-55500-49205	$ 19,630			
General Revenues		PILT - ELECTRIC UTILITY	100-88888-41310	$ 59,369			
General Revenues		PILT - WATER UTILITY	100-88888-41312	$ 59,368			
General Revenues		TOWN FIRE CHARGES	100-88888-47323	$ 31,742			
General Revenues		TOWN FIRE CHARGES	100-88888-47323	$ 113,121			
General Revenues		FUND BAL APPLIED - TAX LEVY	100-88888-49910		$ (248,737)		
General Revenues		RETENTION INITIATIVE	100-88888-50135				$ (248,737)
General Revenues		Intrafund transfer - wages	100-88888-50925			$ 256,966	
General Revenues		Transfer to other fund	100-88888-50930			$ 6,634	
Balance Sheet		Primary checking	100-00000-11100				
		Fund totals		**$271,829**		**$271,829**	
Library Fund							
Library		Primary checking	215-00000-11100				
Library		Wages	215-55110-50120			$ 4,714	
Library		Wages - part time	215-55110-50127			$ 1,150	
Library		FICA taxes	215-55110-50160			$ 449	

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Library		WRS - General	215-55110-50161			$ 321	
Library		Transfer In - General Fund	215-55110-49210	$ 6,634			
		Fund totals		**$6,634**		**$6,634**	
Storm Sewer Fund							
Public Works	Storm Sewer	Salaries	224-53300-50110			$ 3,125	
Public Works	Storm Sewer	Wages	224-53300-50120			$ 6,806	
Public Works	Storm Sewer	Seasonal	224-53300-50128			$ 1,196	
Public Works	Storm Sewer	FICA taxes	224-53300-50160			$ 851	
Public Works	Storm Sewer	WRS - General	224-53300-50161			$ 596	
Public Works	Storm Sewer	Net position applied	224-53300-49950	$ 12,574			
Planning	Storm Sewer	Salaries	224-56300-50110			$ 326	
Planning	Storm Sewer	FICA taxes	224-56300-50160			$ 25	
Planning	Storm Sewer	WRS - General	224-56300-50161			$ 22	
Planning	Storm Sewer	Net position applied	224-56300-49950	$ 373			
		Fund totals		**$12,947**		**$12,947**	
Refuse Fund							
Public Works	Refuse	Salaries	249-53620-50110			$ 234	
Public Works	Refuse	Wages	249-53620-50120			$ 73	
Public Works	Refuse	FICA taxes	249-53620-50160			$ 23	
Public Works	Refuse	WRS - General	249-53620-50161			$ 41	
Public Works	Refuse	Fund balance applied	249-53620-49930	$ 371			
		Fund totals		**$371**		**$371**	
Capital Outlay Fund							
Capital Outlay Fund		TOWN FIRE CHARGES	410-00000-47323		$ (113,121)		
Capital Outlay Fund		FUND BAL APPLIED - TAX LEVY	410-00000-49910	$ 113,121			
		Fund totals		**$0**		**$0**	
Equipment Replacement Fund							
Equipment Replacement Fund		PILT - ELECTRIC UTILITY	412-88888-41310		$ (59,369)		
Equipment Replacement Fund		PILT - WATER UTILITY	412-88888-41312		$ (59,368)		
Equipment Replacement Fund		TOWN FIRE CHARGES	412-52200-47323		$ (31,742)		
Equipment Replacement Fund		FUND BAL APPLIED - TAX LEVY	412-88888-49910	$ 150,479			
		Fund totals		**$0**		**$0**	
		City wide totals		**$291,781**		**$291,781**	