Table One - Budgetary Deficits			
Department	**Deficit**	**Levy**	**Percent**
General Fund			
City Attorney	$ 8,885	$ 157,000	5.7%
City Council	2,670	46,863	5.7%
Community Commitment	8,631	5,000	172.6%
Finance	11,286	487,516	2.3%
Fire	12,354	341,560	3.6%
Mayor	226	105,901	0.2%
Municipal Court	3,201	(17,538)	-18.3%
Police	11,857	3,274,454	0.4%
Public Works	31,048	521,772	6.0%
Recreation Programs	22,538	162,675	13.9%
Tax Incremental Districts			
204 - TID #4 - Downtown	21,042	171,577	12.3%
208 - TID #8 - Riverfront Development	485,107	7,318	6629.0%
209 - TID #9 - 51 West	23,516	-	0.0%
Special Revenue Funds			
217 - Library Special Gift Fund	5,613	-	0.0%
235 - Landmarks Commission	12,065	10,000	120.7%
245 - Opera House	165,166	195,000	84.7%
252 - K-9 Fund	1,810	-	0.0%
270 - Special Assessments	223,752	42,000	532.7%
Business-type Funds			
227 - EMS Truck Fund	86,868	-	0.0%
228 - EMS Equipment Fund	184,670	-	0.0%
City totals (excluding Stoughton Utilities)	**$ 1,322,305**	**$ 5,511,098**	**24.0%**