SLFRF Compliance Report - WI0393 - P&E Report - 2023
Report Period : Annual March 2023

Recipient Profile

Recipient Information

Recipient UEI	MB8JZ37DLS45
Recipient TIN	396005622
Recipient Legal Entity Name	City Of Stoughton, WI
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	207 S FORREST ST
Recipient Address 2	
Recipient Address 3	
Recipient City	STOUGHTON
Recipient State/Territory	WI
Recipient Zip5	53589
Recipient Zip+4	9999
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than $10 million in SLFRF funding, and NEUs that are allocated less than $10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2022
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Lead line replacement project

Project Identification Number	LEAD LINE REPLACEMENT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$110,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$110,000.00
Total Cumulative Expenditures	$110,000.00
Current Period Obligations	$110,000.00
Current Period Expenditures	$110,000.00
Project Description	Lead line replacements for private homeowners performed by Stoughton Utilities.

Project Name: Stoughton Innovation Center

Project Identification Number	Stoughton Innovation Cent
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$125,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$125,000.00
Total Cumulative Expenditures	$125,000.00
Current Period Obligations	$125,000.00
Current Period Expenditures	$125,000.00
Project Description	Provide startup funds for the Stoughton Innovation Center.

Project Name: Stoughton Area Community Foundation

Project Identification Number	Community Foundation
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$100,000.00
Program Income Earned	$0.00

Program Income Expended	$0.00
Total Cumulative Obligations	$100,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$100,000.00
Current Period Expenditures	$0.00
Project Description	Provide pass-through funds to the Stoughton Area Community Foundation to be provided to various charitable organizations, individuals, and businesses within the city limits.

Project Name: Stoughton EMS ambulance purchase

Project Identification Number	EMS ambulance
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$184,730.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$184,730.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$184,730.00
Current Period Expenditures	$0.00
Project Description	Provide funding to the City's Emergency Medical Services department for the purchase of a replacement ambulance.

Project Name: Lost revenue calculation

Project Identification Number	LOST REVENUE - COS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,456.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$3,456.00
Total Cumulative Expenditures	$3,456.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	LOST REVENUE CALCULATION PERFORMED BY OUTSIDE AUDITOR- BAKER TILLY USA, LLP

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	$1,372,623.42
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Prior reporting period - The lost revenue calculation by our outside audit firm before the final rules were issued regarding the $10 million lost revenue choice.. Current reporting period • The lead line replacement project is considered Public Health Services. • The Stoughton Innovation Center is considered Economic Development • The Stoughton Area Community Foundation is tentatively classified as Human Services, but will be reclassified the final recipients are known. • The Emergency Medical Services ambulance purchase is considered Public Safety.

Overview

Total Obligations	$523,186.00
Total Expenditures	$238,456.00
Total Adopted Budget	$523,186.00
Total Number of Projects	5
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	David Paul Ehlinger
Authorized Representative Telephone	608-873-6691
Authorized Representative Title	Director of Finance/Comptroller
Authorized Representative Email	dehlinger@ci.stoughton.wi.us
Submission Date	4/19/2023 11:29 AM