Memo

To: Dan Glynn, City of Stoughton

From: Dan Schmitt, PLA

Subject: City of Stoughton Virgin Lake Trail

Date: May 16, 2023

On May 16, 2023 MSA opened bids for the Virgin Lake Trail project for the City of Stoughton. We received three (3) bids with base bid costs ranging from $770,911.75 - $1,569,257.60. Also, one (1) alternate was bid with the project and they were:

- **Additive Alternate #1** - Contractor to perform paving in Schefelker Park – ranging from $18,714.00 - $34,398.00

The low, responsive bidder was Payne & Dolan, Inc. The overall project base bid and alternates from Payne & Dolan is comparable to the engineer's estimate as shown below:

	Base Bid	AA-1	TOTAL
Engineer's Estimate	$829,282.50	$17,130.00	**$846,412.50**
Payne & Dolan, Inc.	$770,911.75	$19,906.00	**$790,817.75**

The bid results came in slightly below the final MSA estimate. We did confirm with Payne & Dolan that they are good with their bid and costs.

After discussion with City staff, we recommend awarding the base bid ONLY to Payne & Dolan for a total cost of $770,911.75.

Payne & Dolan, Inc.	Costs ($)
Segment A	$301,127.00
Segment B	$199,790.50
Segment C	$249,994.25
Contingency Allowance	$20,000.00
Total Base Bid	**$770,911.75**

For reference, the following table is a summary of the Global Project Cost, to date.

	Costs ($)
MSA Fees	
Segment A	$49,100.00
Segment B	$31,00.00
Segment C	$49,500.00
Wetland Delineation **COMPLETED AUGUST 2021**	**$4,200.00**
Geotechnical Exploration **COMPLETED JUNE 2022**	**$6,135.00**
Construction Cost	**$770,911.75**
Total Global Project Cost	**$910,846.75**

If you have any questions, please feel free to reach out to me at dschmitt@msa-ps.com or 608-216-2059.