CITY OF STOUGHTON, 207 S FORREST ST, STOUGHTON, WISCONSIN

RESOLUTION OF THE COMMON COUNCIL		
Amend 2023 adopted budget for the Sustainability Committee		
Committee Action:	Finance Committee recommended approval ___ on 06/27/2023 **TIME SENSITIVE ITEM**	
Fiscal Impact:	Expenditures increase $7,512	
File Number:	R-xxx-2023	**Date 6/27/23**

The City of Stoughton, Wisconsin, Common Council does proclaim as follows:

RECITALS:

WHEREAS, the 2023 adopted budget for the Sustainability Committee assumed the committee would be carrying forward a budgetary surplus of $5,600 from 2022 activities; and,

WHEREAS, the actual surplus for 2022 for the Sustainability Committee was $9,356 which leaves an additional $3,756 that should be added to the 2023 budget;

NOW THEREFORE BE IT RESOLVED, that the total expenditures for the adopted budget are increased by $7,512 as indicated in the chart below:

Account Number	Account Description	Revenues Increase	Expenses Increase
Sustainability Committee			
100-51105-49204	INTRAFUND TRANSFER IN	$ 3,756	
100-51105-50315	ADS & PUBLICATIONS		$ 3,756
General Revenues			
100-88888-49920	FUND BALANCE APPLIED - TRANSFERS	$ 3,756	
100-88888-50920	INTRAFUND TRANSFER OUT		$ 3,756
	Net totals	$ 7,512	$ 7,512

Budget amendments require approval by eight (8) members elected [Wis Stat. §65.90(5)(ar)].

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Mayor Tim Swadley Date

Council Action: _____ ☐ **Override** **Vote** _____