City of Stoughton
BS&A System - Funds and Departments Overview
October 21, 2022

General Fund

DEPARTMENT	DESCRIPTION	Responsible Committee
51100	CITY COUNCIL	*To be determined*
51105	SUSTAINABILITY COMMITTEE	*To be determined*
51110	ARTS COUNCIL	Community Affairs / Council Policy
51200	MUNICIPAL COURT	Public Safety
51300	CITY ATTORNEY	*To be determined*
51400	MAYOR	*To be determined*
51420	CITY CLERK - GENERAL	Community Affairs / Council Policy
51440	CITY CLERK - ELECTIONS	Community Affairs / Council Policy
51510	FINANCE - GENERAL	**Finance Committee**
51520	FINANCE - OUTSIDE SERVICES	**Finance Committee**
51530	FINANCE - ASSESSOR	**Finance Committee**
51550	HR/RISK MANAGEMENT	Personnel Committee
51800	CITY WEBSITE	*To be determined*
51900	OTHER GENERAL GOVERNMENT	*Discontinued in 2022*
51930	INSURANCE	**Finance Committee**
51938	GENERAL OPERATING EXPENSES	*Discontinued in 2022*
52100	POLICE DEPT	Public Safety
52120	PUB SAFETY BUILDING	Public Works
52200	FIRE DEPT	Public Safety
52400	INSPECTION	Public Works
53200	CITY BUILDINGS	Public Works
53271	PUBLIC SAFETY BUILDING	Public Works
53300	STREET MAINTENANCE	Public Works
53310	SNOW REMOVAL	Public Works
53400	SIGNS AND MARKINGS	Public Works
53420	STREET LIGHTING	Public Works
53440	SWEEPING/STORM SEWERS	Public Works
53600	PLANNING - STORMSEWER	Public Works
53620	SANITATION	Public Works
54420	GENERAL RELIEF	Community Affairs / Council Policy
54600	SENIOR CENTER	Community Affairs / Council Policy
54910	CEMETERY	Public Works
55100	COMMUNITY COMMITMENT	
55200	PARKS	Parks & Recreation Commission
55300	RECREATION PROGRAMS & EVENTS	Parks & Recreation Commission
55400	YOUTH CENTER	Parks & Recreation Commission
55500	IT/MEDIA SERVICES	Community Affairs / Council Policy
56300	PLANNING	Public Works
56400	ECONOMIC DEVELOPMENT	
88888	General Revenues	**Finance Committee**

FUND	DESCRIPTION	Responsible Committee
204	TID #4 FUND	CIP RELATED DISCUSSION NEEDED
205	TID #5 FUND	CIP RELATED DISCUSSION NEEDED
206	TID #6 FUND	CIP RELATED DISCUSSION NEEDED
207	TID #7 FUND	CIP RELATED DISCUSSION NEEDED
208	TID #8 FUND	CIP RELATED DISCUSSION NEEDED
209	TID #9 FUND	CIP RELATED DISCUSSION NEEDED
212	SAFETY BUILDING FUND	*Fund is being eliminated in 2022*
215	LIBRARY FUND	Library Board
217	LIBRARY SPECIAL GIFT FUND	Library Board
221	FIRE EQUIPMENT FUND	*Fund is being eliminated in 2022*
222	RIVER TRAIL FUND	Parks & Recreation Commission
223	PARK DEVELOPMENT FUND	Parks & Recreation Commission
224	STORM SEWER FUND	Public Works
225	CEMETERY ENDOWMENT FUND	Public Works
227	EMS TRUCK FUND	Public Safety
228	EMS EQUIPMENT FUND	Public Safety
229	SENIOR CENTER WOOD SHOP	Community Affairs / Council Policy
230	TOWN SENIOR PROGRAMMING	Community Affairs / Council Policy
231	SENIORS IN NEED	Community Affairs / Council Policy
232	SENIOR CENTER SPECIAL FUND	Community Affairs / Council Policy
233	HOLIDAY FUND	*No activity since 2017 - closing fund*
234	FOOD PANTRY	Community Affairs / Council Policy
235	LANDMARKS COMMISSION	Landmarks Commission
236	TREE COMMISSION	Public Works
239	STOUGHTON ARTS COUNCIL	*Fund is being eliminated in 2022*
241	EMS TRUST FUND	*Fund is being eliminated in 2022*
242	FIRE DEPT SPECIAL FUND	*Fund is being eliminated in 2022*
243	FIRE PENSION FUND	Fireman's Pension Board
244	CDBG FUND	*No activity since 2020 - closing fund*
245	OPERA HOUSE FUND	Community Affairs / Council Policy
246	OPERA HOUSE REPAIR FUND	Community Affairs / Council Policy
247	TOURISM FUND	Finance
248	REVOLVING LOAN FUND	*Fund is being eliminated in 2022*
249	REFUSE FUND	Public Works
250	SICK LEAVE FUND	*Fund is being eliminated in 2022*
251	HEALTH INSURANCE FUND	*Fund is being eliminated in 2022*
252	K9 FUND	Public Safety
253	AFFORDABLE HOUSING FUND	*To be determined*
254	ARPA FUND	**Finance Committee**
261	REDEVELOPMENT AUTHORITY	**RDA / Finance Committee**
270	SPECIAL ASSESSMENTS	**Finance Committee**
290	SHARED RIDE SERVICES	**Finance Committee**
300	DEBT SERVICE FUND	**Finance Committee**
400	CONSTRUCTION FUND	CIP RELATED DISCUSSION NEEDED
401	CAPITAL PROJECTS	CIP RELATED DISCUSSION NEEDED
410	CAPITAL OUTLAY FUND	CIP RELATED DISCUSSION NEEDED
411	BUILDING MAINTENANCE FUND	Public Works
412	EQUIPMENT REPLACEMENT FUND	CIP RELATED DISCUSSION NEEDED
413	TECHNOLOGY FUND	*Fund is being eliminated in 2022*
603	EMERGENCY MEDICAL SERVICES	Public Safety
699	WRS UNFUNDED PENSION LIABLITY	**Finance Committee**