CITY OF STOUGHTON, 207 S FORREST ST, STOUGHTON, WISCONSIN

RESOLUTION OF THE COMMON COUNCIL		
Amend 2023 proposed Capital Improvement Plan budget for Public Works		
Committee Action:	Finance Committee recommended approval ____ on 11/15/2022 TIME SENSITIVE ITEM	
Fiscal Impact:	$15,550	
File Number:	R-xxx-2022	**Date 11/15/2022**

The City of Stoughton, Wisconsin, Common Council does proclaim as follows:

RECITALS:

WHEREAS, the 2023 proposed Capital Improvement Plan (CIP) budget included the following vehicles for the Public Works Department:

Ford F350 with plow package	$ 58,000
Ford F450 one ton pickup	57,000
Total	$115,000; and,

WHEREAS, the vendor has indicated that pricing has been increased for these vehicles as follows:

Ford F350 with plow packet	$ 65,050
Ford F450 one ton pickup	65,500
Total	$130,550;

WHEREAS, this increase of $15,550 is recommended to be funding through bond proceeds in the proposed 2023 budget;

NOW THEREFORE BE IT RESOLVED, that the proposed 2023 budget be increased as follows:

410-53300-50880-23084000	Ford F450	$ 7,050
410-53300-50880-23085000	Ford F350	8,500
Total increased expenditures		$15,550
410-53300-53300-49120	Note proceeds	$15,550

Fiscal note: Because the 2023 budget has not been adopted yet, a simple majority of members present is required.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Mayor Tim Swadley Date

Council Action: _____ ☐ **Override** **Vote** _____