CITY OF STOUGHTON
PARKS & RECREATION DEPARTMENT

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Date: January 23, 2023

From: Dan Glynn, Director of Parks & Recreation

To: Community Affairs & Council Policy, City Council

Subject: 51 West Park Development Budget Amendment

I was approached by Stoughton Lions Club members in late 2022 about projects they could help with in 2023 as it is their 100th anniversary. The Stoughton Lions Club has been a good partner with the City's park system and last donated funds for the Lions Club pickleball courts at Mandt Park. I went through the draft master plans for the 51 West parks with members and we landed on the small park shelter located in Eggleson Woods Park.

The shelter is planned to be a small open air shelter. Initial scoping discussions with Strand has been 20 feet by 20 feet shelter which would allow for a couple of picnic tables. The shelter has a cost estimate in the master plan of $30,000. The Stoughton Lions Club is willing to donate $15,000 towards the shelter which would allow us to further enhance the park. The approved budget for developing the park is $420,240 and the amended budget would be $435,240 to reflect the $15,000 donation.