2022 taxes due and payable 2023

Form PC-202	2022 Tax Increment Worksheet	WI Dept of Revenue

Report Type	Co-muni Code	County	Muni Type	Municipality	Account No.	Total Equalized TID Value Increment	
	13281	DANE	CITY	STOUGHTON	0393	68,340,500	This worksheet is for all TIDs in this municipality

Taxing Jurisdiction	Col. A Apportioned Levy	/	Col. B Equalized Value (less TID Value Increment)	=	Col. C Interim Rate	X	Col. D Equalized Value (with TID Value Increment)	=	Col. E Total Levy Amount *(use on Mill Rate Worksheet)*	Col. F Col. E - A = Tax Increment
1. County										
DANE	$4,072,913.85	/	1,499,453,200.00	=	0.002716266	X	1,567,793,700.00	=	$4,258,544.72	$185,630.87
2. Special Districts (metro, sanitary, lake)										
3. Tax District (town, village, city)										
STOUGHTON	$10,511,294.00	/	1,499,453,200.00	=	0.007010085	X	1,567,793,700.00	=	$10,990,367.10	$479,073.10
4. School Districts										
SCH D OF STOUGHTON AREA	$11,387,876.87	/	1,499,453,200.00	=	0.007594686	X	1,567,793,700.00	=	$11,906,900.86	$519,023.99
5. Technical College Districts										
MADISON AREA TECHNICAL COLLEGE MADN	$1,081,888.59	/	1,499,453,200.00	=	0.000721522	X	1,567,793,700.00	=	$1,131,197.65	$49,309.06
6. Tax Increment Total										
	$27,053,973.31								$28,287,010.33	$1,233,037.02

City of Stoughton
Final PC-202 Tax Increment Worksheet
2022 Taxes Due 2023
Bidget Year 2023

Taxing Jurisdiction		Column A Adopted Tax Levy 2023 (3)	Column B Equalized Value Tid Out (4)	Column C Interim Rate (Calculated)	Column D EQ Value TID In (Table 1) tab	Column E Total Levy Amount (Calculated)	Column F Tax Increment (Calculated)
Dane County		4,072,913.85	1,499,453,200.00	0.002716266	1,567,793,700.00	4,258,544.72	185,630.87
City of Stoughton		10,511,294.00	1,499,453,200.00	0.007010085	1,567,793,700.00	10,990,367.10	479,073.10
Stoughton School District		11,387,876.87	1,499,453,200.00	0.007594686	1,567,793,700.00	11,906,900.86	519,023.99
Madison College		1,081,888.59	1,499,453,200.00	0.000721522	1,567,793,700.00	1,131,197.65	49,309.06
Total	0.00	27,053,973.31				28,287,010.33	1,233,037.02

1 S:\Finance\Tax Rolls\2021 Taxes, Payable 2022\Submitted Forms\PC-202 2021 Tax Increment Worksheet.pdf
2 S:\Finance\BUDGET\Net New Construction\Budget Year 2023\Net New Construction (final) 2022 - budget year 2023.pdf
3 Assumes levy increase will be the same as the net new construction amount
No data found for school district or tech school for Net New Construction. Assumed same as city/county.
4 S:\Finance\BUDGET\Equalized Value\Budget Year 2023\2022coapprt final 08-09-2022.pdf

TIF District	Increment	Percentage	Allocated	Account		Budget	Variance	Variance
4 - Downtown	9,738,700.00	14.25%	175,711.00	204-56400-41111	Tax Increments	176,671.00	(960.00)	-0.54%
5 - Redevelopment	3,309,100.00	4.84%	59,704.61	205-56400-41111	Tax Increments	60,031.00	(326.39)	-0.54%
6 - Business Park Expansion	4,186,300.00	6.13%	75,531.54	206-56400-41111	Tax Increments	75,944.00	(412.46)	-0.54%
7 - Kettle Park West	49,886,300.00	73.00%	900,076.16	207-56400-41111	Tax Increments	904,995.00	(4,918.84)	-0.54%
8 - Riverfront	1,220,100.00	1.79%	22,013.71	208-56400-41111	Tax Increments	22,135.00	(121.29)	-0.55%
Total	68,340,500.00	100.00%	1,233,037.02			1,239,776.00	(6,738.98)	-0.54%

District	TID TID #	Value Increments YEAR	Base Value	Current Value	Increment		
C . Middleton	005	2009	89,571,300	264,565,700	174,994,400		
C . Monona	004	2000	29,942,500	66,070,400	36,127,900		
C . Monona	005	2008	4,399,900	26,416,300	22,016,400		
C . Monona	006	2010	17,693,000	46,328,800	28,635,800		
C . Monona	007	2012	8,247,500	19,256,900	11,009,400		
C . Monona	008	2012	416,000	28,586,000	28,170,000		
C . Monona	009	2015	7,246,100	66,308,100	59,062,000		
C . Stoughton	004	1999	9,765,300	19,504,000	9,738,700	**Sum of:**	
C . Stoughton	005	2010	10,269,200	13,578,300	3,309,100	Base value	28,532,900
C . Stoughton	006	2015	10,000	4,196,300	4,186,300	Current value	96,873,400
C . Stoughton	007	2015	1,111,800	50,998,100	49,886,300	Increment	68,340,500
C . Stoughton	008	2018	7,376,600	8,596,700	1,220,100	Check	0
C . Sun Prairie	008	2002	22,279,000	129,481,900	107,202,900		