CITY OF STOUGHTON, 207 S FORREST ST, STOUGHTON, WISCONSIN

RESOLUTION OF THE COMMON COUNCIL		
Amend 2023 budget related to refugee settlement activities		
Committee Action:	Finance Committee recommended approval ____ on 12/13/2022 TIME SENSITIVE ITEM	
Fiscal Impact:	Maximum $3,863	
File Number:	R-xxx-2022	**Date 12/13/22**

The City of Stoughton, Wisconsin, Common Council does proclaim as follows:

RECITALS:

WHEREAS, the Common Council provided $5,000 for professional services related to refugee settlement grant applications under R-96-2022 dated April 26, 2022; and,

WHEREAS, Becker Professional Services has invoiced the City of Stoughton $1,137.50 through December 5, 2022 for refugee settlement activities leaving a remaining balance of $3,862.50; and,

WHEREAS, the Stoughton Resettlement Assistance Project inquired on November 30, 2022 about the possibility of carrying any remaining refugee settlement funds into the subsequent calendar year; and,

WHEREAS, Wis. Stat. 65.06(15) as well as Generally Accepted Accounting Procedures (GAAP) not related to debt require that any unspent funds lapse to fund balance; and,

WHEREAS, Wis. Stat. 65.06(1) indicates that no department shall expend monies in excess of the amounts specified in the budget;

NOW THEREFORE BE IT RESOLVED, that the 2023 adopted budget be amended to increase expenditures in the Common Council budget for activities related to refugee settlement by a maximum amount of $3,863; and

BE IT FURTHER RESOLVED, that the Director of Finance/Comptroller shall decrease this amount based upon any 2022 professional services not yet invoiced.

Fiscal note: Budget amendments require 2/3 vote of members elected (8 alderpersons).

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Mayor Tim Swadley Date

Council Action: _____ ☐ **Override** **Vote** _____