CITY OF STOUGHTON
FINANCE DEPARTMENT
207 S Forrest, Stoughton, WI 53589

(608) 873-6677 www.ci.stoughton.wi.us

Date: July 7, 2021

To: Finance Committee

From: Jamin Friedl

Subject: Senior Center CIP Budget Modification

The current CIP budget includes $150,000 for repairs to the Senior Center parking deck and $20,000 for the fire alarm control panel replacement at the Senior Center for a total of $170,000. It has come to the attention of the Planning Department that the entire fire alarm system at the Senior Center needs to be replaced for a total cost of $49,534, which is more than the $20,000 currently budgeted. The bids for the parking deck repair have come in much lower than the budgeted amount at $78,950.

City staff is requesting permission to modify the current CIP budget as follows resulting in no fiscal impact to the City:

Project Description	Project #	Original Budget Amount	Budget Modification Requested	Fiscal Impact
Sr Ctr Fire Panel Replacement	21052	$ 20,000	$ 60,000	$ 40,000
Parking Deck Repair	19057	$ 150,000	$ 110,000	$ (40,000)
		$ 170,000	$ 170,000	$ -

Respectfully,

Jamin Friedl

Johnson Controls Fire Protection LP
2400 Kilgust Rd
Madison , WI 53713-0000

Johnson Controls Fire Protection LP Quotation

To:
STOUGHTON SENIOR CENTER
248 W MAIN ST STE 1
STOUGHTON, WI 53589-2151

Project: Stoughton Senior Center Fire Alarm - CPQ-96258
Johnson Controls Reference: 650096258
Proposal #: 1
Date: 06/24/2021

Johnson Controls is pleased to offer for your consideration this quotation for the above project

Scope of Work

Stoughton Senior Center
Stoughton, WI

Scope: I submit to you a proposal to furnish materials, shop drawings, control terminations, and check-out for the above mentioned project request of Martin Briggs. This quote provides a 4010ES panel, a cellular dialer, and a fully addressable horn strobe system. Also included is demo of the existing fire alarm panels and system. Please note that Johnson Controls will be providing costs including cable and installation.

Simplex 4010ES ADDRESSABLE Horn/Strobe Notification System (cost savings with the install)

- Self-Test feature (fully test all devices in a matter of seconds)
  - Reduce disruptions to the facility
  - Long term cost savings for the customer with annual inspections
- "T-Tapping" allowed
  - Ability to T-Tap the room devices with the corridor devices
  - Reduced wiring - length and gauge (no larger than 14 AWG)
  - More devices per circuit (~20 - 30) vs. conventional systems (~10 - 15)
  - Fewer home runs
- NAC panels typically not needed
  - No additional batteries or 110V power drops required for competitors power supplies.

Please note the following:

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- (0) Duct Detectors are included. Please let me know if additional duct detectors or smoke damper integration are required.
- (0) Magnetic Door Holders with (0) Relay Modules are included. Please let me know if additional door holders are required.
- (6) Heat Detectors are included with (6) Monitor Modules to account for parking garage heat detection. Please let me know if additional heat detectors are required.
- (3) Relay Modules and (1) Monitor Module have been included for elevator recall. Please let me know if additional modules are required for any other existing systems.
- We have not included any allowances for patching of openings left by removal of existing devices. This is to be accomplished by owner.
- Equipment and programming required to connect to 3rd party monitoring is not included.
- Labor is based on completing in one phase -- if additional phases are required, it would be extra.
- Submittals as well as Submittal Fee have been included. AutoCAD Files to be traced from provided drawings by our CAD team.
- Work completed during normal business hours 8AM to 5PM, Monday through Friday.
- Quotation does not include tax. If tax exempt, please provide tax exempt certificate with purchase order.
- Fire Watch is Not Included
- One-Year Warranty Included

If you have any questions, please call me at 608-354-7294.

Sincerely,

Lily Howe
Life Safety Systems Representative
Johnson Controls
+1 608 354 7294 cell
Lily.Howe@jci.com

If approved, please sign the last page of the quote and e-mail back the entire quote. If required, please forward a purchase order made to *Johnson Controls Fire Protection LP* with the signed quote. Purchase Orders must include our quote number.

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QTY	MODEL NUMBER	DESCRIPTION
	Material List	
1	4010-9602	4010ES IDNAC FACP 120V PLAT
2	2081-9287	BATTERY 25AH
29	4098-9714	PHOTO SENSOR
5	4098-9733	HEAT SENSOR
1	4098-9754	PHOTO SMOKE SENSOR W/HEAT
35	4098-9792	SENSOR BASE
7	4090-9001	SUPERVISED IAM
7	4081-9004	EOL, 6.8K 1/2W
4	4090-9002	RELAY IAM
13	4099-9004	STATION-LED, SA ADDR
1	2088-9008	RELAY, SPDT W/LED
5	49AV-APPLW	AV Appliance Only Wall
5	49AVC-WWFIRE	AV Cover Wall White FIRE
1	49AV-APPLW-O	AV Appliance Only Wall WP
1	49AVC-WWFIRE-O	AV COVER WALL WHITE FIRE WP
5	49MP-AVVOWW	Mounting Plate AVVOAO Wall Wht
1	49WPBB-AVVOWW	WP BACK BOX AV/VO WALL WHITE
17	49AV-APPLC	AV APPLIANCE ONLY CEILING
17	49AVC-CWFIRE	AV COVER, CEILING WHITE FIRE
12	49VO-APPLC	VO APPLIANCE ONLY CEILING
12	49VOC-CWF	VO COVER, CEILING WHITE FIRE
6	5604	SINGLE-CIRCUIT 194 FIXED
1	LE4010CF-AT	AT&T LTE UNIVERSAL CELLULAR FI
2	2081-9288	BATTERY 12.7AH
	JCI Labor	
	PM LAB	PROJECT/CONSTRUCTION MGMT
	DSGN LAB	DESIGN LABOR
	CAD LAB	CAD LABOR
	TECH LAB	TECHNICAL LABOR
	DP Fire Alarm	
1	DPFA	DP FIRE ALARM

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QTY	MODEL NUMBER	DESCRIPTION
	WI State Submittals	
	DPSUB	Engineering Stamp
	DPSVC	WI State Submittal Fee (17,490 SF)
	Electrical Solutions Inc Install	
	DPINSTAL	Electrical Solutions Install

Total net selling price, FOB shipping point, $49,534.00

The aforementioned quote does not include sales tax and sales tax will be charged in addition to this quote where applicable.

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IMPORTANT NOTICE TO CUSTOMER

In accepting this Proposal, Customer agrees to the terms and conditions contained herein and any attachments or riders attached hereto that contain additional terms and conditions. It is understood that these terms and conditions shall prevail over any variation in terms and conditions on any purchase order or other document that the Customer may issue. Any changes in the system requested by the Customer after the execution of this Agreement shall be paid for by the Customer and such changes shall be authorized inwriting. **ATTENTION IS DIRECTED TO THE LIMITATION OF LIABILITY, WARRANTY, INDEMNITY AND OTHER CONDITIONS ON THE FOLLOWING PAGES. This proposal shall be void if not accepted in writing within 30 days from the date of the Proposal.**

Offered By:	Accepted By: (Customer)
Johnson Controls Fire Protection LP	Company: _____
2400 Kilgust Rd	Address: _____
Madison , WI 53713-0000	Signature: _____
Telephone:	Title: _____
Representative: _____	P.O.#: _____ Date: _____
Email: lily.howe@jci.com	

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Senior Center Bridge Deck Overlay

City of Stoughton Senior Center Parking Ramp

Option #1 Remove and Replace Polymer Overlay

LINE NO	ITEM DESCRIPTIONS	APPROX QUANTITY	UNITS	Norcon UNIT PRICE	Norcon BID AMOUNT	Fahrner UNIT PRICE	Fahrner BID AMOUNT
1	Preparation Decks Type 1	34	Sy	$ 180.00	$ 6,120.00	$ 355.00	$ 12,070.00
2	Preparation Decks Type 2	8	Sy	$ 210.00	$ 1,680.00	$ 460.00	$ 3,680.00
3	Concrete Surface Repair	14	sf	$ 190.00	$ 2,660.00	$ 500.00	$ 7,000.00
4	Concrete masonry Deck repair	3.5	Cy	$ 1,500.00	$ 5,250.00	$ 2,100.00	$ 7,350.00
5	Sawing Pavement Deck Preparation	309	lf	$ 3.75	$ 1,158.75	$ 10.00	$ 3,090.00
6	Polymer Overlay	677	SY	$ 56.50	$ 38,250.50	$ 82.10	$ 55,581.70
7	Removing Polymer Overlay	677	Sy	$ 21.35	$ 14,453.95	$ 35.00	$ 23,695.00
8	Cleaning Parapets	155	Lf	$ 21.45	$ 3,324.75	$ 10.00	$ 1,550.00
9	Epoxy injection crack repair	65	Lf	$ 82.50	$ 5,362.50	$ 120.00	$ 7,800.00
10	Mobilization	1	Ea	$ 6,750.00	$ 6,750.00	$ 7,000.00	$ 7,000.00
11	Pigment surface reseal	62	sy	$ 26.65	$ 1,652.30	$ 30.00	$ 1,860.00
TOTAL BID				**$ 86,662.75**		**$ 130,676.70**	

City of Stoughton Senior Center Parking Ramp

Option #2 Spot Patching Polymer Overlay

LINE NO	ITEM DESCRIPTIONS	APPROX QUANTITY	UNITS	**Norcon** UNIT PRICE	**Norcon** BID AMOUNT	**Fahrner** UNIT PRICE	**Fahrner** BID AMOUNT
1	Preparation Decks Type 1	34	Sy	$ 180.00	$ 6,120.00	$ 355.00	$ 12,070.00
2	Preparation Decks Type 2	8	Sy	$ 210.00	$ 1,680.00	$ 460.00	$ 3,680.00
3	Concrete Surface Repair	14	sf	$ 190.00	$ 2,660.00	$ 500.00	$ 7,000.00
4	Concrete masonry Deck repair	4	Cy	$ 2,550.00	$ 8,925.00	$ 2,100.00	$ 7,350.00
5	Sawing Pavement Deck Preparation	309	lf	$ 3.75	$ 1,158.75	$ 10.00	$ 3,090.00
6	Polymer Overlay	95	SY	$ 115.00	$ 10,925.00	$ 225.00	$ 21,375.00
7	Removing Polymer Overlay	95	Sy	$ 49.25	$ 4,678.75	$ 65.00	$ 6,175.00
8	Cleaning Parapets	155	Lf	$ 21.45	$ 3,324.75	$ 10.00	$ 1,550.00
9	Epoxy injection crack repair	65	Lf	$ 82.50	$ 5,362.50	$ 120.00	$ 7,800.00
10	Mobilization	1	Ea	$ 4,500.00	$ 5,000.00	$ 7,000.00	$ 7,000.00
11	Pigment surface reseal	62	sy	$ 26.65	$ 1,652.30	$ 30.00	$ 1,860.00
TOTAL BID				**$ 51,487.05**		**$ 78,950.00**	