CITY OF STOUGHTON
DEPARTMENT OF
PLANNING & DEVELOPMENT
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RODNEY J. SCHEEL
DIRECTOR

Date: July 6, 2020

To: Finance Committee

From: Rodney J. Scheel
Director of Planning & Development

Subject: Fire Department In-floor Boiler

The heat exchanger in one of the Fire Department in-floor boilers has failed. We have explored options to replace the heat exchanger for about $6,500 or to replace this 12-year-old unit for about $9,500. We have realized savings on other 2020 building CIP items to cover this replacement cost and complete the work in 2020.

The 2020 Building Maintenance Fund budget currently has two rooftop units that will be completed under budget. Based on the table below, it is anticipated that after adding this amount to the 2020 Building Maintenance Fund budget there will still be $18,500 in remaining budget to cover any contingent costs that may be incurred.

Project Description	Budget Amount	Estimated Amount	Remaining
EMS - Rooftop Unit #1	$ 25,000	$ 11,000	$ 14,000
PSB - RTU#1-Carrier	$ 25,000	$ 11,000	$ 14,000
Floor Boiler	$ -	$ 9,500	$ (9,500)
	$ 50,000	$ 31,500	$ 18,500

We are seeking approval from the City of Stoughton Finance Committee to include the Fire Department in-floor boiler within the scope of the two projects listed above and proceed with replacement of the unit for $9,500 using 2020 Building CIP savings.

If you have any questions, please contact me.