City of Stoughton, 207 S. Forrest Street, Stoughton WI 53589

RESOLUTION OF THE COMMON COUNCIL

Authorizing and directing the proper city officials to amend the 2020-2024 City of Stoughton Capital Improvements Plan (CIP) Budget to allow for standard equipment configuration in the Fire Department's Command Vehicle Fleet

Committee Action: Finance Committee recommends approval X-X

Fiscal Impact: 2020 – ($11,000)

File Number:	R- -2020	**Date Introduced:**	June 23, 2020

RESOLUTION AMENDING THE 2020-2024 CIP BUDGET

WHEREAS, the Finance Committee recommended the approval of the proposed 2020-2024 City of Stoughton CIP Budget amendments to the Common Council on June 9, 2020; and

WHEREAS, an amendment was made to allow for standard equipment configuration in the Fire Department's Command Vehicle Fleet; and

WHEREAS, an amendment was made to eliminate the 2020 Breathing Air Compressor & Storage Tanks for $50,000 to accommodate the aforementioned budget amendments; and

WHEREAS, this amendment will ultimately reduce the budgeted expenditures for calendar year 2020; and

WHEREAS, the Fire Department will be required to request the re-programming of the Breathing Air Compressor & Storage Tanks during the upcoming 2021-2025 CIP Budget Process; and

WHEREAS, a tabular summary of the Fire Department's 2020 CIP Budget is as follows and current budget amendment requests are highlighted:

Project	Approved Budget	Change	Revised Budget	Funding Source
Car 1 Command Car	$ 42,000	$ 30,000	$ 72,000	Equipment Replacement Fund
Brush Rig	$ 79,500	$ (13,000)	$ 66,500	Equipment Replacement Fund
Mobile Data Terminals and Docking Stations	$ 25,700	$ 19,300	$ 45,000	Equipment Replacement Fund
Breathing Air Compressor & Storage Tanks	$ 50,000	$ (50,000)	$ -	Will be requested in the 2021 CIP
Bay security lights add and reel replacement	$ 4,700	$ 2,700	$ 7,400	Equipment Replacement Fund
Hose Washer	$ 15,500	$ -	$ 15,500	Equipment Replacement Fund
ParaTech Air Bag System	$ 20,500	$ -	$ 20,500	Equipment Replacement Fund
Plyovent System	$ 77,000	$ -	$ 77,000	Capital Outlay Fund
Replacement Ice Rescue Suits	$ 9,000	$ (9,000)	$ -	Amended in March 2020 using remaining 2019 budget
Swift Water Rescue Suits	$ 4,000	$ (4,000)	$ -	Amended in March 2020 using remaining 2019 budget
	$ 327,900	**$ (24,000)**	**$ 303,900**	

NOW, THEREFORE, BE IT RESOLVED, the Common Council of the City of Stoughton, Dane County, Wisconsin does approve the proposed 2020-2024 CIP Budget amendments as presented.

Vote: X-X

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Timothy Swadley, Mayor Date

Council Action: _____ ☐ **Override** **Vote** _____

Memorandum

TO: Jamin Friedle, Finance Director

FROM: Joshua Ripp, Fire Chief

DATE: May 19, 2020

SUBJECT: Equipment Purchases – Adjustments to the budget

I have to make some deviations from our planned capital purchases for 2020. Below are my justification for these purchases.

Command Vehicles – In our fleet, we have a 2005 Yukon, a 2012 Dodge truck, and will be adding a 2020 Expedition. They are all referred to as "Cars" in our fleet, which is a designation for "Command" use. They combined for other uses as well. The plan is to get all 3 of these set up in a similar/standard configuration, so whoever needs to use one for Incident Command or other incident support functions, has the right equipment, that is configured in a consistent (familiar) way. This includes (2) radios, MDC, equipment for tracking FF's electronically and a secure method for Knox Key use (key securing boxes on businesses). Good Training relies on consistency in equipment and methods.

The 2020 Expedition, had budget money sufficient to buy the vehicle, but not much more. Some equipment from the Yukon was originally intended to transfer to the new vehicle, but most of that was specific to the Yukon, and wouldn't fit in the Expedition. In addition, everything is 15 years old, and it doesn't make sense to put it on a vehicle that will likely be around another 15 years. We'd end up having to re-work replacement equipment into it at some point. Lastly, with the Yukon becoming my take home vehicle, putting new equipment in the new car just makes more sense. The total budget includes getting the new vehicle to have all the required capabilities purchased and installed. This includes New Radio(s), Mounting equipment, lights, siren, lettering/paint. We are still determining the setup for the back of the vehicle to allow storage of equipment and command desk functions.

The 2005 Yukon needed to have radios switched and added to, a computer added (old one being sent to the new Expedition, Knox Box and accountability software added (Interfaces with our air packs to track firefighters). Some lettering adjustments will be made to change its name to “Car 10” from “Car 1”. This will live out in the fleet for another couple years.

The 2012 pickup is used by the Fire Marshall for getting to inspections, errands, and is a tow and utility vehicle (Open bed for hauling dirty hose, supplies, etc. from scenes). It also carries staff when necessary (can hold up to 5 personnel). It needs an additional radio, capability to interface with the air pack tracking, knox box device and some adjustments to console. This will be in the fleet for a while. My plans currently will have this to become replaced with a newer truck in 2022, and this vehicle becomes my take home. Maintenance and other needs will determine how this plays out though.

MDC’s (Mobile Data Computers) – Planning for the COVID-19 pandemic and our responses revealed a big challenge. We were limited on our vehicle choices due to limited Mobile Data Computer availability. The MDC’s provide all the call data that Dane County 911 Center has, including if COVID was suspected with the patients at the address we were going to. We only had them on our Engines, squad and Command Cars. However, we were trying to limit our responses to vehicles that were less “vital” and easier to decontaminate if there was an exposure and we had to take them out of service for cleaning. I also was going to need to purchase an additional computer for the added command car. This gave us a total of (4) computers to be ordered. The costs of the software and cellular data connectivity needs to be added to the computer costs as well. This allows us to have an MDC in more of our apparatus, giving us the flexibility we need. This also gives us the appropriate mapping guidance for places in our district.

Financial Story: The included spreadsheet lays out the purchases, and all the capital costs for the FD in 2019 and 2020. The final details are that I need to request the Breathing Air Compressor be pushed off to 2021 (est. 50,000), and the budgeted money be used to complete the current project. Let me know if you have any questions. I have also included the ATV 1 Skid Unit in the mix, as it seemed appropriate. Let me know if you’d like it done differently.