CITY OF STOUGHTON
DEPARTMENT OF
PLANNING & DEVELOPMENT
207 S. Forrest Street, Stoughton, WI. 53589

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RODNEY J. SCHEEL
DIRECTOR

Date: May 5, 2020

To: Finance Committee

From: Rodney J. Scheel
Director of Planning & Development

Subject: 2020 Street Pulverization Project – Contract No. 3-2020

The 2020 Street Pulverization Project includes the pulverization of asphalt and resurfacing of Roby Road from Page Street to Johnson Street along with two cul de sacs; Skinner Lane and Harrison Court. This project includes spot replacement of curb and gutter and sidewalk and infill of missing sidewalk on this segment of Roby Road. Deficient storm sewer in Roby Road was identified during the design and is also part of the base bid. A lone segment of sidewalk infill on Jackson Street at USH 51 is also included in the base bid.

A bid Alternative was obtained to install storm piping for sump pump discharge and infill sidewalk from Johnson Street to N. Van Buren Street.

The City received four bids for this project. The low bidder is Raymond P. Cattell, Inc. for the base bid amount of $674,836. A Bid Alternative for $87,730 was submitted to install storm piping for sump pump discharge and infill sidewalk from Johnson Street to N. Van Buren Street. The bid has been deemed responsive by our engineering consultant.

The current construction budget for the base bid amount is:

Street Construction	$367,576
Sidewalk Repair	$ 44,500
Storm Water	$ 16,500
Stoughton Utilities	$ 8,380
	$436,576

Items that were not anticipated in the original scope of this project:

- Sidewalk section on Jackson St. at USH 51 $20,000 (approx.)
- Expanded storm sewer repair/replacement $40,000 (approx.)
- Pedestrian Island at Johnson Street $10,000 (approx.)
- Increase asphalt pricing over last year $27,000 (approx.)
- Increased quantity of substandard soil identified And Backfill $40,000 (approx.)
- Increase in turf restoration $20,000 (approx.)
- Increase in concrete removal costs $10,000 (approx.)

Director Hebert and I have evaluated the project scope, budget and bids. Roby Road is a collector street that desperately needs improvements (including infilling sidewalks) as bid from Page Street to Johnson Street. Harrison Court and Skinner Lane are low volume cul de sacs that warrant improvement but can be delayed. We offer the following recommendations to proceed.

1. Utilize $180,000 from the street preventative maintenance funds that had been earmarked for E. Main Street. This will allow proper scoping and budgeting for E. Main Street for 2021 or later.
2. Utilize $34,100 stormwater funding that had been budgeted for Brewer Court/Hyland Drive stormwater work. This will allow proper scoping and budgeting for this work for 2021 or later.
3. Award the contract to the low responsible bidder, Raymond P. Cattell, Inc., for the base contract amount, $674,836.
4. Carry a 2% construction contingency; $12,579.
5. Not accept the Bid Alternative to install storm sewer piping for sump pump discharges and sidewalk infill on Roby Road from Johnson St. to Van Buren Street. This project would need to be added to a project in 2021 or beyond.
6. Reduce the quantity of work to be completed by not moving forward with Skinner Lane work at this time. This project would need to be added to a project in 2021 or beyond.

While this recommendation delays some projects and reallocates budgeted funds, it allows more time to properly scope and budget for the delayed projects.

It is our recommendation to award the contract to the low bidder, Raymond P. Cattell, Inc. with the above budget adjustments.

If you have any questions, please contact me.

City of Stoughton, 207 S. Forrest Main Street, Stoughton WI 53589

RESOLUTION OF THE COMMON COUNCIL

Authorizing and directing the proper City official(s) to enter into an agreement with Raymond P. Cattell, Inc. for the 2020 Street Pulverization Project Contract 3-2020.

Committee Action: Finance Committee – -0 (with Mayor voting yes)

Fiscal Impact: $674,836

File Number:	R - - 2020	**Date Introduced:**	May 12, 2020

WHEREAS, the Base Bid for Contract 3-2020 includes:

- the pulverization of asphalt and resurfacing of Roby Road from Page Street to Johnson Street along with two cul-de-sacs; Skinner Lane and Harrison Court.
- spot replacement of curb and gutter and sidewalk and infill of missing sidewalk on this segment of Roby Road.
- A lone segment of sidewalk infill on Jackson Street at USH 51; and

WHEREAS, a Bid Alternative was obtained to install storm piping for sump pump discharge and infill sidewalk from Johnson Street to N. Van Buren Street; and

WHEREAS, The City received four competitive bids for the 2020 Street Pulverization Project; and

WHEREAS, Strand & Associates, the City's contracted engineering firm, has reviewed the bids and supports awarding the contract to the low responsible bidder, Raymond P. Cattell, Inc., and

WHEREAS, Staff has recommended reallocation of budgeted funds to allow completion of the Base Bid work without additional borrowing; and

WHEREAS, the Finance Committee has met and recommends rejecting the Bid Alternative and awarding the Base Bid to the low bidder, Raymond P. Cattell, Inc.; now therefore

BE IT RESOLVED by the Common Council of the City of Stoughton that the proper city official(s) be hereby directed and authorized to enter into an agreement with Raymond P. Cattell, Inc. for $674,836 conditioned upon approval as to form by the City Attorney using reallocated budgeted funds.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Tim Swadley, Mayor Date

Council Action: _____ ☐ **Override** **Vote** _____

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