TENTATIVE 2021 BUDGET SCHEDULE

CIP

05/13/20	Budget Worksheets and Instructions Distributed
06/12/20	Dept. Heads Save Worksheets to T: Drive
07/13/20-07/31/20	Dept. Meetings with Mayor & Finance
08/13/20	First CIP/Budget Committee meeting – 6:00 p.m.
08/27/20	Second CIP/Budget Committee meeting – 6:00 p.m.
09/10/20	Third CIP/Budget Committee meeting – 6:00 p.m.
09/22/20 or 10/13/20	CIP Approved by Council

BUDGET

05/13/20	Budget Worksheets and Instructions Distributed
07/17/20	Budget Worksheets and BS&A Data Entry Due
07/17/20	Staffing Requests Due to HR
08/01/20	Compiled Staffing Requests Due from HR
08/01/20	Current Wage Summary Spreadsheets Due from HR
09/16/20-09/30/20	Dept. Meetings with Mayor & Finance
10/8/20	First Council Budget Workshop (Time TBD)
10/22/20	Second Council Budget Workshop (Time TBD)
10/29/20	Third Council Budget Workshop (Time TBD)
10/16/20	Public Hearing Notice for Budget Published
11/10/20	Adopt Budget

CIP/Budget Committee:

Council President	Regina Hirsch
Finance	Brett Schumacher
Public Works	Matt Bartlett
Public Safety	Greg Jenson
Personnel	Lisa Reeves
CA/CP	Jean Ligocki
Parks & Rec.	Regina Hirsch