CITY OF STOUGHTON
FINANCE DEPARTMENT
207 S Forrest, Stoughton, WI 53589

(608) 873-6677 www.ci.stoughton.wi.us

Date: May 21, 2021

To: Finance Committee

From: Jamin Friedl

Subject: Police Department Speed Board Request

As noted below in Chief Leck's memo, the Police Department is requesting funding to replace the existing speed board, which has stopped functioning.

The City budgeted additional funds in Contingency to account for any lingering COVID impacts, which have not occurred. With that said, the Finance Department recommends utilizing Contingency funds to fulfill this request. Should the City decide to use Contingency Funds for this request, the available balance will be nearly identical to what was available last year at this time.

Respectfully,

Jamin Friedl

100-59200-50930

2021	BUDGET	$ 100,000
AMENDMENT	REASON	
10/27/2020	Liquor License Revocation Legal Fees	$ (3,105)
2/9/2021	RDA Grant Writing Services	$ (675)
4/30/2021		$ 96,220

CONTINGENCY ACCOUNT EARMARKED

AMENDMENT	REASON		
10/27/2020	Liquor License Revocation Legal Fees	$ (5,792)	*Remaining from 2020*
2/9/2021	RDA Grant Writing Services	$ (1,825)	
	Speed Board	$ (31,760)	*Pending Decision*
AVAILABLE BALANCE @ 4/30/21		$ 56,843	

AVAILABLE BALANCE @ 4/30/20	$ 58,646

Memorandum

To: Mayor Swadley

Finance Director Friedl

From: Chief Greg Leck

Date: 5/21/2021

Re: Traffic Speed Board Replacement

As requested, here is the additional information regarding the Traffic Speed Board. As I previously reported, the department's current Speed Board has stopped functioning and is no longer repairable. The current Board is almost twenty years old and parts are no longer available.

For years the department has used the Traffic Speed Board regularly to help address speeding concerns in throughout the City. During weather permitted months, the Speed Board is in almost continual in use only coming back into the department for charging. The Board is regularly requested by citizens to address neighborhood speeding concerns.

Additionally, the Speed Board has traffic counting capabilities that allow us too quickly gather traffic numbers and peak times to address specific traffic issues. The Speed Board provides the department with information that either confirms a traffic problem or shows that the traffic issues are isolated.

The new Speed Board will have advanced features to allow the department to better analyze traffic issues with real time data. Further, this new Speed Board will have the capabilities to be upgraded as technology changes.

Thank you for your consideration.

Respectfully,

Greg Leck
Chief of Police

ALL TRAFFIC SOLUTIONS

Mail Purchase Orders to:
3100 Research Dr.
State College, PA
16801

All Traffic Solutions Inc.
12950 Worldgate Dr #310
Herndon, VA 20170
Phone: 814-237-9005
Fax: 814-237-9006
DUNS #: 001225114
Tax ID: 25-1887906
CAGE Code: 34FQ5

Contract:

QUOTE Q-55833

DATE: 12/14/2020

PAGE NO: 1

Questions contact:
MANUFACTURER:
All Traffic Solutions
James Cole
x
jcole@alltrafficsolutions.com

Independent Sales Rep:

BILL TO:
City of Stoughton
321 South Fourth St
Stoughton WI 53589

Billing Contact: 0034u00002YOTYoAAP

SHIP TO:
City of Stoughton
321 South Fourth St
Stoughton WI 53589
Attn: Allen Adams

PAYMENT TERMS:
Net 30

CUSTOMER: City of Stoughton

CONTACT:6082097538 ext, 0

ITEM NO:	DESCRIPTION:	QTY:	EACH:	EXT. PRICE:
4000745	SpeedAlert 24 Radar Message Sign (RMS); base unit (select mount separately)	1	$9,050.00	$9,050.00
4000874	All Options Activation: Bluetooth, Traffic Data, Violator Alert, Pictures, ($3000 Value, requires Traffic or Message Suite)	1	$0.00	$0.00
4000636	Trailer Battery kit for ATS-5, 470Ah deep cycle batteries w/cover, hold down, cables& hdwr (iA24, SA24)	1	$990.00	$990.00
4000740	Trailer Certificate of Origin	1	$0.00	$0.00
4000754	USB cable, 16ft, extra long for trailer or pole	1	$60.00	$60.00
4000173	Trailer, ATS-5 (select power separately)	1	$3,950.00	$3,950.00
4000781	ALPR Camera and Battery Enclosure for ATS-5, incl 470Ah Batteries, (requires 40A charger, not incl.)	1	$2,350.00	$2,350.00
4000836	ALPR Trailer Charger, 40A; for 940Ah battery capacity	1	$600.00	$600.00
4001178	Genetec Sharp V ALPR System for ATS-5 Trailer with power supply and modem	1	$6,950.00	$6,950.00
4000647	App, Traffic Suite (12mo); Equip Mgmt, Reporting, Image Mgmt, Alerts, Mapping and PremierCare	1	$1,500.00	$1,500.00

4001179	App, Hosted Genetec Security Center Software for Sharp V (12mos)	1	$3,950.00	$3,950.00
4000278	Solar panel, 120W: includes bracket for ATS-5 trailer and harness	1	$1,200.00	$1,200.00
4100557	hrns, Power cord, iA w/ quick connects for trailer	1	$60.00	$60.00
4001299	3 Year Warranty	1	$0.00	$0.00
4000641	Shipping and Handling Common Carrier	1	$1,100.00	$1,100.00

Special Notes:

SALES AMOUNT:	$31,760.00
TOTAL USD:	$31,760.00

Duration: This quote is good for 60 days from date of issue.
Shipping Notes: All shipments shall be FOB shipper. Shipping charges shall be additional unless listed on quote.
Taxes: Taxes are not included in quote. Please provide a tax-exempt certificate or sales tax will be applied.
Warranty: Unless otherwise indicated, all products have a one year warranty from date of sale. Warranty extensions are a component of some applications that are available at time of purchase. A Finance Charge of 1.5% per month will be applied to overdue balances. GSA GS-07F-6092R

Authorization: By Signing below, I indicate that my organization does not require a purchase order and I am authorized to commit my organization to this order.

Print Name, Title	Signature	Date

ALL TRAFFIC SOLUTIONS

All Traffic Solutions Inc.
12950 Worldgate Dr #310
Herndon, VA 20170
Phone: 814-237-9005
Fax: 814-237-9006
DUNS #: 001225114
Tax ID: 25-1887906
CAGE Code: 34FQ5

QUOTE Q-55842

DATE: 12/14/2020

PAGE NO: 1

Mail Purchase Orders to:
3100 Research Dr.
State College, PA
16801

Contract:

Questions contact:
MANUFACTURER:
All Traffic Solutions
James Cole
x
jcole@alltrafficsolutions.com

Independent Sales Rep:

BILL TO:
City of Stoughton
321 South Fourth St
Stoughton WI 53589

Billing Contact: 003C000001QOfbVIAT

SHIP TO:
City of Stoughton
321 South Fourth St
Stoughton WI 53589
Attn: Greg Leck

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Net 30

CUSTOMER: City of Stoughton

CONTACT:(608) 873-3374 ext, 0

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4000173	Trailer, ATS-5 (select power separately)	1	$3,950.00	$3,950.00
4100557	hrns, Power cord, iA w/ quick connects for trailer	1	$60.00	$60.00
4001299	3 Year Warranty	1	$0.00	$0.00
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4000740	Trailer Certificate of Origin	1	$0.00	$0.00
4000754	USB cable, 16ft, extra long for trailer or pole	1	$60.00	$60.00
4000838	Solar panel, 90W: includes bracket for ATS-5 trailer and harness	1	$940.00	$940.00
4000641	Shipping and Handling Common Carrier	1	$900.00	$900.00

Special Notes:	**SALES AMOUNT:**	$17,450.00
	TOTAL USD:	$17,450.00

Duration: This quote is good for 60 days from date of issue.
Shipping Notes: All shipments shall be FOB shipper. Shipping charges shall be additional unless listed on quote.
Taxes: Taxes are not included in quote. Please provide a tax-exempt certificate or sales tax will be applied.
Warranty: Unless otherwise indicated, all products have a one year warranty from date of sale. Warranty extensions are a component of some applications that are available at time of purchase. A Finance Charge of 1.5% per month will be applied to overdue balances. GSA GS-07F-6092R

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