TENTATIVE 2019 BUDGET SCHEDULE

CIP

05/17/18	Worksheets Distributed
06/15/18	Due date-Worksheets saved to TDrive
06/25/18	First CIP Committee meeting- 6:30 p.m.
07/30/18	Second CIP Committee meeting – 6:00 p.m.
08/28/18	CIP Approved by Council

BUDGET

06/01/18	Budget worksheets distributed
07/13/18	Budget worksheets due
09/__/18	First CIP/Budget Committee meeting – 6:30 p.m.
09/__/18	Second CIP/Budget Committee meeting – 6:30 p.m.
September	Dept meetings with Mayor & Finance
October 4, 11, 25	Council Budget workshops
October 19, 2018	Public Hearing Notice for Budget Published
Nov 13, 2018	Adopt Budget

CIP/Budget Committee

Council President	Tom Majewski
Finance	Denise Duranczyk
Public Works	
Public Safety	Greg Jenson
Personnel	Lisa Reeves
CA/CP	Nicole Wiessinger
Parks & Rec.	