CITY OF STOUGHTON, 207 S FORREST ST, STOUGHTON, WISCONSIN

RESOLUTION OF THE COMMON COUNCIL

Resolution setting the special charge for garbage and recycling collection fees for calendar year 2021

Committee Action:	Finance Committee recommended 5-0 on October 27, 2020
Fiscal Impact:	This special charge will collect the $817,171 and has been incorporated into the 2021 budget.

File Number:	R-169-2020	**Date Introduced:**	November 10, 2020

WHEREAS, the City of Stoughton provides contracted residential and limited commercial curbside garbage and recycling service and incurs contractual and administrative expenses in providing this service; and

WHEREAS, On September 22, 2020, the City of Stoughton expanded the curbside service to include electronic recycling at an additional cost of $0.50 per housing unit per month; and

WHEREAS, it is administratively efficient to bill and collect fees on the property tax roll as a special charge to fund this service; and

BE IT RESOLVED by the Common Council of the City of Stoughton to set a special charge for garbage and recycling service in an annual amount of $180.00 per unit and that this special charge remains in force until revoked or amended by the Common Council of the City of Stoughton; and

BE IT FURTHER RESOLVED that the special charge rate will take effect on January 1, 2021; and

BE IT FURTHER RESOLVED by the Common Council of the City of Stoughton that city staff are directed to place the special charge on the property tax roll.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Mayor Tim Swadley Date

Council Action: _____ ☐ **Override** **Vote** _____

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2021 Refuse Special Charge

Budgeted Expenditures	$	817,171
Budgeted Revenues	$	817,200
Surplus (Loss)	$	29

	Estimated 2021 Units	Montly Contract Rate	Total
Garbage	4,540	$ 8.20	$ 446,736
Recycling	4,540	$ 4.55	$ 247,884
Bulk	4,540	$ 2.15	$ 117,132
			$ 811,752
Labor			$ 2,222
Benefits			$ 324
Insurance			$ 525
Office Supplies			$ 300
Advertising			$ 2,000
Total			$ 817,123

2021 Fee per Unit	$	180.00
2020 Fee per Unit	$	174.40
% Increase		3.21%