NOTICE OF PUBLIC BUDGET HEARING FOR CITY OF STOUGHTON

Notice is hereby given that on Tuesday, November 10, 2020, at 7:00 p.m. the Common Council will meet virtually for the purpose of holding a PUBLIC HEARING on the PROPOSED BUDGET for 2021.
You can join the meeting from this link: https://global.gotomeeting.com/join/171226893.
You can also call in using a phone: United States: +1 (571) 317-3129 Access Code: 171-226-893.
The proposed budget is available for inspection by appointment at City Hall, 207 S Forrest St, Stoughton, WI.
The following is a summary of the Proposed 2021 Budget.

Published: October 22, 2020

General Fund	**2020** Budget	**2021** Proposed Budget	% Change	$ Change
REVENUES				
Taxes	10,141,534	10,214,770	0.72%	73,236
Intergovernmental Revenues	2,280,126	2,393,631	4.98%	113,505
Licenses and Permits	199,075	200,500	0.72%	1,425
Fines, Forfeits and Penalties	155,000	147,000	-5.16%	(8,000)
Public Charges for Services	608,894	583,199	-4.22%	(25,695)
Intergovernmental Charges	64,000	82,000	28.13%	18,000
Miscellaneous Revenue	442,505	332,339	-24.90%	(110,166)
Other Financing Sources	45,000	175,000	0.00%	130,000
TOTAL OPERATING REVENUES	**13,936,134**	**14,128,439**	**1.38%**	192,305
EXPENDITURES:				
General Government	1,803,257	1,829,350	1.45%	26,093
Public Safety	3,757,497	3,785,696	0.75%	28,199
Public Works	1,786,828	1,793,066	0.35%	6,238
Health and Human Services	611,749	636,861	4.10%	25,112
Culture, Recreation and Education	1,131,955	1,190,137	5.14%	58,182
Conservation and Development	252,415	294,038	16.49%	41,623
Other Financing Uses	4,583,613	4,590,536	0.15%	6,923
TOTAL EXPENDITURES	**13,927,314**	**14,119,684**	**1.38%**	192,370

FUND BALANCES

Estimated Fund Balances All Governmental Funds	Estimated Fund Balance 1/1/2021	Revenues	Expenditures	Estimated Fund Balance 12/31/2021	Property Tax Contribution
General Fund	6,725,443	14,128,439	14,119,684	6,734,198	9,462,070
TID #3	358,939	528,272	894,000	(6,789)	-
TID #4	78,598	182,725	105,500	155,823	-
TID #5	(695,523)	89,750	116,938	(722,711)	-
TID #6	1,019,372	150,250	138,731	1,030,891	125,000
TID #7	671,431	805,800	544,725	932,506	-
TID #8	(53,665)	990,241	984,741	(48,165)	24,741
Safety Building	-	42,000	42,000	-	-
Library	14,083	908,247	908,251	14,079	-
Library Special	222,476	65,250	55,000	232,726	-
Fire Equipment	20,784	-	-	20,784	-
Park Development	440,204	15,200	20,043	435,361	-
Storm Sewer	3,178,233	917,658	1,029,288	3,066,603	-
Cemetery	28,743	-	200	28,543	-
EMS Truck	75,388	185	-	75,573	-
EMS Equipment	102,743	194,315	210,000	87,058	-
Senior Center Wood Shop	7,317	2,525	2,500	7,342	-
Township Outreach	8,917	10,525	8,508	10,934	-
Seniors in Need	53,891	25,050	25,000	53,941	-
Senior Center Special	485,542	12,000	10,000	487,542	-
Food Pantry	178,614	75,500	75,000	179,114	-
Landmarks	(5,284)	15,015	10,000	(269)	-
Tree Commission	4,286	1,000	1,500	3,786	-
Stoughton Arts Council	3,281	3,500	3,500	3,281	-
EMS Trust	15,001	10,045	8,230	16,816	-
Fire Department Special	50,157	22,250	23,400	49,007	-
Fire Pension	867,691	16,700	-	884,391	-
Opera House	(271,679)	1,125,294	1,112,103	(258,488)	-
Tourism	25,861	72,100	72,000	25,961	-
Revolving Loan	116,734	110,035	4,000	222,769	-
Refuse/Recycling Fund	615	817,200	817,171	644	-
Sick Leave	68,707	100,000	105,000	63,707	-
Affordable Housing Fund		515,000	250,000	265,000	-
K9	17,772	8,000	8,160	17,612	-
Economic Development	(9,630)	-	-	(9,630)	-
Redevelopment Authority	(64,366)	8,000	8,000	(64,366)	-
Special Assessment	299,028	104,100	85,000	318,128	-
Debt Service	561,997	4,356,545	4,457,730	460,812	-
Capital Construction	2,142,562	1,668,565	1,666,066	2,145,061	-
Capital Outlay	1,258,432	991,218	989,518	1,260,132	-
Building Maintenance	458,313	195,458	255,576	398,195	-
Equipment Replacement	225,069	278,098	280,520	222,647	-
Technology Fund	76,394	-	25,000	51,394	-
EMS	1,058,332	711,050	688,017	1,081,365	-
Water	15,223,140	2,393,027	2,068,087	15,548,080	-
Electric	21,458,401	15,027,251	14,770,174	21,715,478	-
Sanitary Sewer	17,861,756	2,216,402	2,119,364	17,958,794	-
Total	74,364,100	49,909,785	49,118,225	75,155,660	9,611,811

	2021 Revenues	2021 Expenditures
Park Impact Fees Imposed	10,000	10,000