CITY OF STOUGHTON
FINANCE DEPARTMENT
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Date: October 6, 2020

To: Finance Committee

From: Jamin Friedl

Subject: 2021 Sidewalk CIP additions

The CIP Budget Committee completed its work on the 2021 CIP budget on September 24, 2020. The changes made at that final CIP Budget Committee meeting resulted in approximately $68,000 in remaining budget to be allocated to additional projects. Upon further review, City staff recommends adding an additional $50,000 to the 2021 Sidewalks CIP budget. The City historically budgets $100,000 towards sidewalk improvements/replacements and the current budget only has $10,000 allocated to this type of work.

City staff is requesting permission from this Finance Committee to add an additional $50,000 to the 2021 Sidewalks CIP budget. The final 2021 CIP budget will be presented to the City Council on November 10th for final approval.