2020 Refuse Special Charge

Budgeted Expenditures	$	798,385					
Budgeted Revenue	$	(799,000)					
	August 2019 Units		**Estimated 2020 Units**		**Contract Expense**		
Garbage		4,521	4,582	$	8.20	$	450,869
Recycling		4,521	4,582	$	4.55	$	250,177
Bulk		4,521	4,582	$	1.65	$	90,724
						$	791,770
				Budgeted		$	793,000
Fee per unit	$	174.40					
Total Revenue	$	799,101					
2019 Annual Fee	$	165.00					
% increase		5.70%					