City of Stoughton
Positional Market Adjustments
January 24, 2023

Department	Allocation	Account Description	Account Number	Budget Ledger			
				Revenues		Expenditures	
				Increase	Decrease	Increase	Decrease
General Fund							
Municipal Court		Wages	100-51200-50120			$ 9,830	
Municipal Court		FICA taxes	100-51200-50160			$ 752	
Municipal Court		WRS - General	100-51200-50161			$ 668	
Municipal Court		Intrafund transfer - wages	100-51200-49205	$ 11,250			
City Clerk		Salaries	100-51420-50110			$ 834	
City Clerk		Wages	100-51420-50120			$ 3,300	
City Clerk		FICA taxes	100-51420-50160			$ 316	
City Clerk		WRS - General	100-51420-50161			$ 281	
City Clerk		Intrafund transfer - wages	100-51420-49205	$ 4,731			
Finance		Salaries	100-51510-50110			$ 14,222	
Finance		FICA taxes	100-51510-50160			$ 1,088	
Finance		WRS - General	100-51510-50161			$ 967	
Finance		Intrafund transfer - wages	100-51510-49205	$ 16,277			
Human Resources / Risk Mgmt		Salaries	100-51550-50110			$ 15,000	
Human Resources / Risk Mgmt		Wages	100-51550-50120			$ 4,855	
Human Resources / Risk Mgmt		FICA taxes	100-51550-50160			$ 1,519	
Human Resources / Risk Mgmt		WRS - General	100-51550-50161			$ 1,350	
Human Resources / Risk Mgmt		Intrafund transfer - wages	100-51550-49205	$ 22,724			
Police		Salaries	100-52100-50110			$ 8,187	
Police		Wages	100-52100-50120			$ 6,377	
Police		FICA taxes	100-52100-50160			$ 1,114	
Police		WRS - Protective	100-52100-50162			$ 1,922	
Police		Intrafund transfer - wages	100-52100-49205	$ 17,600			
Fire		Salaries	100-52200-50110			$ 13,987	
Fire		Wages	100-52200-50120			$ 10,000	
Fire		FICA taxes	100-52200-50160			$ 1,835	
Fire		WRS - Protective	100-52200-50162			$ 3,166	
Fire		Intrafund transfer - wages	100-52200-49205	$ 28,988			
Public Works	Streets	Salaries	100-53300-50110			$ 8,125	
Public Works	Streets	Wages	100-53300-50120			$ 27,616	
Public Works	Streets	Seasonal	100-55300-50128			$ 3,329	
Public Works	Streets	FICA taxes	100-53300-50160			$ 2,989	
Public Works	Streets	WRS - General	100-53300-50161			$ 2,430	
Public Works	Streets	Intrafund transfer - wages	100-53300-49205	$ 44,489			
Public Works	Parks	Salaries	100-55200-50110			$ 1,016	
Public Works	Parks	Wages	100-55200-50120			$ 7,897	
Public Works	Parks	Seasonal	100-55200-50128			$ 11,502	
Public Works	Parks	FICA taxes	100-55200-50160			$ 1,562	
Public Works	Parks	WRS - General	100-55200-50161			$ 606	
Public Works	Parks	Intrafund transfer - wages	100-55200-49205	$ 22,583			
Senior Center		Salaries	100-52200-50110			$ 9,000	
Senior Center		Wages	100-52200-50120			$ 16,390	
Senior Center		FICA taxes	100-52200-50160			$ 1,942	
Senior Center		WRS - General	100-52200-50161			$ 1,727	

City of Stoughton
Positional Market Adjustments
January 24, 2023

Department	Allocation	Account Description	Account Number	Budget Ledger			
				Revenues		Expenditures	
				Increase	Decrease	Increase	Decrease
Senior Center		Intrafund transfer - wages	100-52200-49205	$ 29,059			
Recreation	Rec Programs	Salaries	100-55300-50110			$ 1,606	
Recreation	Rec Programs	Wages	100-55300-50120			$ 2,435	
Recreation	Rec Programs	Wages - part time	100-55300-50127			$ 6,325	
Recreation	Rec Programs	FICA taxes	100-55300-50160			$ 793	
Recreation	Rec Programs	WRS - General	100-55300-50161			$ 705	
Recreation	Rec Programs	Intrafund transfer - wages	100-55300-49205	$ 11,864			
Recreation	Youth Center	Salaries	100-55400-50110			$ 294	
Recreation	Youth Center	FICA taxes	100-55400-50160			$ 22	
Recreation	Youth Center	WRS - General	100-55400-50161			$ 20	
Recreation	Youth Center	Intrafund transfer - wages	100-55400-49205	$ 336			
Planning	Planning	Salaries	100-56300-50110			$ 3,297	
Planning	Planning	Wages	100-56300-50120			$ 1,359	
Planning	Planning	FICA taxes	100-56300-50160			$ 356	
Planning	Planning	WRS - General	100-56300-50161			$ 317	
Planning	Planning	Intrafund transfer - wages	100-56300-49205	$ 5,329			
Planning	Inspection	Wages	100-52400-50120			$ 10,000	
Planning	Inspection	FICA taxes	100-52400-50160			$ 765	
Planning	Inspection	WRS - General	100-52400-50161			$ 680	
Planning	Inspection	Intrafund transfer - wages	100-52400-49205	$ 11,445			
Planning	City Buildings	Wages	100-53200-50120			$ 9,315	
Planning	City Buildings	FICA taxes	100-53200-50160			$ 713	
Planning	City Buildings	WRS - General	100-53200-50161			$ 633	
Planning	City Buildings	Intrafund transfer - wages	100-53200-49205	$ 10,661			
Info Technology		Salaries	100-55500-50110			$ 5,000	
Info Technology		Wages	100-55500-50120			$ 11,803	
Info Technology		Wages - part time	100-55500-50127			$ 370	
Info Technology		FICA taxes	100-55500-50160			$ 1,314	
Info Technology		WRS - General	100-55500-50161			$ 1,143	
Info Technology		Intrafund transfer - wages	100-55500-49205	$ 19,630			
General Revenues		PILT - ELECTRIC UTILITY	100-88888-41310	$ 59,369			
General Revenues		PILT - WATER UTILITY	100-88888-41312	$ 59,368			
General Revenues		TOWN FIRE CHARGES	100-88888-47323	$ 31,742			
General Revenues		TOWN FIRE CHARGES	100-88888-47323	$ 114,714			
General Revenues		FUND BAL APPLIED - TAX LEVY	100-88888-49910		$ (248,737)		
General Revenues		RETENTION INITIATIVE	100-88888-50135				$ (248,737)
General Revenues		Intrafund transfer - wages	100-88888-50925			$ 256,966	
General Revenues		Transfer to other fund	100-88888-50930			$ 8,227	
Balance Sheet		Primary checking	100-00000-11100				
		Fund totals		**$273,422**		**$273,422**	
Library Fund							
Library		Primary checking	215-00000-11100				
Library		Wages	215-55110-50120			$ 6,107	
Library		Wages - part time	215-55110-50127			$ 1,150	
Library		FICA taxes	215-55110-50160			$ 555	

City of Stoughton
Positional Market Adjustments
January 24, 2023

Department	Allocation	Account Description	Account Number	Budget Ledger Revenues Increase	Budget Ledger Revenues Decrease	Budget Ledger Expenditures Increase	Budget Ledger Expenditures Decrease
Library		WRS - General	215-55110-50161			$ 415	
Library		Transfer In - General Fund	215-55110-49210	$ 8,227			
		Fund totals		**$8,227**		**$8,227**	
Storm Sewer Fund							
Public Works	Storm Sewer	Salaries	224-53300-50110			$ 3,125	
Public Works	Storm Sewer	Wages	224-53300-50120			$ 6,806	
Public Works	Storm Sewer	Seasonal	224-53300-50128			$ 1,196	
Public Works	Storm Sewer	FICA taxes	224-53300-50160			$ 851	
Public Works	Storm Sewer	WRS - General	224-53300-50161			$ 596	
Public Works	Storm Sewer	Net position applied	224-53300-49950	$ 12,574			
Planning	Storm Sewer	Salaries	224-56300-50110			$ 326	
Planning	Storm Sewer	FICA taxes	224-56300-50160			$ 25	
Planning	Storm Sewer	WRS - General	224-56300-50161			$ 22	
Planning	Storm Sewer	Net position applied	224-56300-49950	$ 373			
		Fund totals		**$12,947**		**$12,947**	
Refuse Fund							
Public Works	Refuse	Salaries	249-53620-50110			$ 234	
Public Works	Refuse	Wages	249-53620-50120			$ 73	
Public Works	Refuse	FICA taxes	249-53620-50160			$ 23	
Public Works	Refuse	WRS - General	249-53620-50161			$ 41	
Public Works	Refuse	Fund balance applied	249-53620-49930	$ 371			
		Fund totals		**$371**		**$371**	
Capital Outlay Fund							
Capital Outlay Fund		TOWN FIRE CHARGES	410-00000-47323		$ (114,714)		
Capital Outlay Fund		FUND BAL APPLIED - TAX LEVY	410-00000-49910	$ 114,714			
		Fund totals		**$0**		**$0**	
Equipment Replacement Fund							
Equipment Replacement Fund		PILT - ELECTRIC UTILITY	412-88888-41310		$ (59,369)		
Equipment Replacement Fund		PILT - WATER UTILITY	412-88888-41312		$ (59,368)		
Equipment Replacement Fund		TOWN FIRE CHARGES	412-52200-47323		$ (31,742)		
Equipment Replacement Fund		FUND BAL APPLIED - TAX LEVY	412-88888-49910	$ 150,479			
		Fund totals		**$0**		**$0**	
		City wide totals		**$294,967**		**$294,967**	