

2024 JOHNS DISPOSAL MONTHLY FEE INCREASE

- Johns is requesting a 2.8% cost-of-living increase for 2024, which is allowed per our current contract. The consumer price index for the mid-west region was 3.2% in September, which is the most they could have asked for.

<u>SERVICE</u>	<u>2023</u>	<u>2024</u>	<u>\$ INCREASE</u>
GARBAGE	\$9.95	\$10.23	\$0.28
RECYCLING	\$4.85	\$4.99	\$0.14
<u>BULK</u>	<u>\$2.50</u>	<u>\$2.57</u>	<u>\$0.07</u>
TOTAL	\$17.30	\$17.79	\$0.49

2024 ANNUAL YARD WASTE SITE FEE INCREASE

Revenues Based on 2022 Permits		\$20 & \$25	\$25 & \$30
	Resident - 1044	\$20,880	\$26,100
	Non-Resident - 162	\$4,050	\$4,860
	Total	\$24,930	\$30,960
2023 - Anticipated Expenditures		2023	2024
	Labor - YW Attendant	\$9,585	\$9,873
	Office Supplies	\$2,200	\$2,200
	Grinding	\$13,800	\$14,500
	Total	\$25,585	\$26,573
	*Net	-\$655	\$4,387

	<u>2023</u>	<u>2024</u>
Resident	\$20	\$25
Non-Resident	\$25	\$30

* The net goes back into the General Fund to offset administrative costs as well as streets labor and equipment to maintain the site.