	BUILDING MAINTENANCE FUND PROJECTS				
Project Listing	**Proposed**	**Cost**			
	Year				
			Total Projects	Total	Fund
			by Year	Revenue	Balance
Scheduled Building Maint Projects - 2012	2012		$70,500	$138,800	$68,300
Parks - Replace Roof-Lowell Park Shelter	2013	$1,800			
Streets- Insultate Parks Vehicle Storage Bldg	2013	$50,000			
Library - Carpet Replacement 3rd Floor	2013	$20,000			
Senior Center - Replace East (River) Doors	2013	$5,000	$76,800	$138,800	$130,300